

**EXTRAORDINARY MEETING OF BATHURST REGIONAL
COUNCIL**

6 May 2021

His Worship the Mayor & Councillors

**Notice of Extraordinary Meeting of Bathurst Regional Council –
Wednesday 12 May 2021**

I have to advise that an Extraordinary Meeting of Bathurst Regional Council will be held in the Council Chambers on Wednesday 12 May 2021 commencing at 5:00 PM.



D J Sherley
GENERAL MANAGER

**MINUTES OF THE EXTRAORDINARY MEETING OF
BATHURST REGIONAL COUNCIL
HELD ON Wednesday 12 May 2021**

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1 RECORDING OF MEETINGS

2 MEETING COMMENCES

MINUTE

Meeting commenced at 5.00pm.

Present: Cr B Bourke, Cr A Christian, Cr J Fry, Cr G Hanger, Cr J Jennings, Cr M Morse ,
Cr I North

3 PRAYER AND ACKNOWLEDGEMENT OF COUNTRY

4 APOLOGIES

MINUTE

MOVED: Cr I North SECONDED: Cr J Jennings

RESOLVED:

That the apology of Cr W Aubin be accepted and leave of absence granted.

That the apology of Cr J Rudge be accepted and leave of absence granted.

5 DECLARATION OF INTEREST

Declaration of Interest

MINUTE

RESOLUTION NUMBER: ORD2021-131

MOVED: Cr I North SECONDED: Cr A Christian

RESOLVED: That the Declaration of Interest be noted.

Nil

6 RECEIVE AND DEAL WITH GENERAL MANAGER'S AND DIRECTORS' REPORTS

6.1 DIRECTOR CORPORATE SERVICES AND FINANCE'S REPORT

6.1.1 2021-2022 DRAFT BUDGET

File No: 16.00182

RECOMMENDATION:

That Council

- a. place the Draft Bathurst Delivery Program 2021-2025 and Operational Plan 2021/2022, including the Revenue Policy for 2021/2022, on public exhibition and receive submissions until 10 June 2021,
- b. resolve to fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Centre, and
- c. note the organisation structure as detailed in the report.

REPORT:

Council adopted the Bathurst 2040 Community Strategic Plan on 16 May 2018. The Integrated Planning and Reporting Guidelines from the Office of Local Government require Council to develop a four year and one year subset of that plan, called the Delivery Program and Operational Plan respectively. The Draft Bathurst Delivery Program 2021-2025 and Operational Plan 2021/2022, shown at **attachment 1**, has been prepared to detail how Council will deliver the objectives identified through the community engagement process. That document includes the budget summary for the period under consideration and the detailed budget will be available on Council's website. The draft plan includes the Revenue Policy for 2021/2022 shown at **attachment 2** and has made provision for the continuation of existing services provided by Bathurst Regional Council.

The Local Government Act 1993 requires that the plans are exhibited for a period of at least 28 days during which submissions may be made by the public; the public submission period runs from 13 May 2021 to 10 June 2020. Adoption of the final plan will occur on 23 June 2021 after consideration of all submissions received.

Assumptions

The following assumptions have been incorporated in the plan:

Consumer Price Index

Anticipated for 2021/2022 1.5%

Rate Increases

| | |
|------------------------------------------------------------|------|
| General purpose rate increased by | 2.0% |
| Water rates and charges increased by | 4.0% |
| Sewerage rates and charges increased by | 4.0% |
| Domestic waste charges at reasonable cost, all other waste | 4.0% |

Salaries and Wages

Includes award increases, regrades, and wage increases 3.75%

Superannuation

An allowance of 10.0% generally has been made in accordance with legislative requirements. This amount increases to 10.5% from 1 July 2022, 11.0% from 1 July 2023 and 11.5% from 1 July 2024. Council currently has 31 staff (2020/21: 34 staff) in the Local Government Superannuation Scheme Retirement Fund. Employees choose to contribute between 1 and 9 percent of their salary. The fund then requires Council to match the staff-elected contributions multiplied by a factor of 1.9 times plus a “basic benefit” of 2.5% of salary. Council is also required to contribute \$330,500 per annum surcharge due to losses incurred by the Superannuation Fund during the global financial crisis.

Revenue Policy

Council fees and charges have generally been increased by 4.0%. This reflects Council’s increased costs, particularly wage increases and utility costs. Some fees have been restructured to better meet market pricing and to recognise Council’s marginal return on investment.

Statutory charges are set by the State Government and therefore increase only when advised by the Office of Local Government or other Government Departments.

GST

GST has been included in Council fees and charges (Revenue Policy) where Council has received legislative determination.

Best Practice Water and Sewerage Charges

Council complies with the NSW Government’s Best Practice Water and Sewerage Pricing Principles.

Best practice water supply pricing requires:

- Water usage charge per kilolitre based on the long-term cost of the supply
- Residential water usage charges set to recover at least 75% of residential revenue
- An access charge relative to a customer’s capacity requirements – based on the size of the meter connected to Council’s network.

Best practice sewerage pricing requires:

- A uniform annual sewerage bill for residential customers.
- For non-residential customers;
 - an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system; and
 - an access charge reflective of the customer’s peak load on the system. Council has the option to adopt either of two methods in relation to sewer access charges. The first method is the sewer discharge factor method based on the size of the water meter supplying the property, consistent with the water supply pricing system, which Council has adopted. Council has been charging its ratepayers using this method since 2004 as the preferred charge for access to the sewer system. The second method is the Equivalent Tenement method (ET method) which uses a nominal size of water meter to arrive at a charge for access to the sewer system. Council does not use this method.

Functions and Services

Council has the following guiding principles established in the Local Government Act:

“8A Guiding principles for councils

1. Exercise of functions generally

The following general principles apply to the exercise of functions by councils:

- a) Councils should provide strong and effective representation, leadership, planning and decision-making.
- b) Councils should carry out functions in a way that provides the best possible value for residents and ratepayers.
- c) Councils should plan strategically, using the integrated planning and reporting framework, for the provision of effective and efficient services and regulation to meet the diverse needs of the local community.
- d) Councils should apply the integrated planning and reporting framework in carrying out their functions so as to achieve desired outcomes and continuous improvements.
- e) Councils should work co-operatively with other councils and the State government to achieve desired outcomes for the local community.
- f) Councils should manage lands and other assets so that current and future local community needs can be met in an affordable way.
- g) Councils should work with others to secure appropriate services for local community needs.
- h) Councils should act fairly, ethically and without bias in the interests of the local community.
- i) Councils should be responsible employers and provide a consultative and supportive working environment for staff.

2. Decision-making

The following principles apply to decision-making by councils (subject to any other applicable law):

- a) Councils should recognise diverse local community needs and interests.
- b) Councils should consider social justice principles.
- c) Councils should consider the long term and cumulative effects of actions on future generations.
- d) Councils should consider the principles of ecologically sustainable development.
- e) Council decision-making should be transparent and decision-makers are to be accountable for decisions and omissions.

3. Community participation

Councils should actively engage with their local communities, through the use of the integrated planning and reporting framework and other measures."

Bathurst 2040 Community Strategic Plan

The Vision and Objectives of Bathurst Regional Council are contained in Council 's Bathurst 2040 Community Strategic Plan (CSP) Public Consultation Version, and are as follows:

Council's Vision

Bathurst: A vibrant and innovative region that values our heritage, culture, diversity and strong economy.

Objectives

The following objectives and strategies have been developed to help achieve Council 's vision:

Objective 1: Our sense of place and identity

1. Respect, protect and promote the region's Aboriginal heritage assets
2. Protect, enhance and promote the region's European heritage assets and character
3. Enhance the cultural vitality of the region
4. Protect and improve the region's landscapes, views, vistas and open space
5. Promote good design in the built environment

Objective 2: A smart and vibrant economy

1. Support local business and industry
2. Grow local employment, investment and attract new businesses by nurturing and supporting entrepreneurs, partnerships and local skill development
3. Develop Bathurst as a Smart City
4. Support agriculture, local manufacturing, food production and education as significant contributors to the region's economy
5. Support Mount Panorama as a premier motor sport and event precinct
6. Promote our City and Villages as a tourist destination

Objective 3: Environmental stewardship

1. Protect and improve our natural areas and ecosystems, including the Macquarie River and other waterways
2. Protect the City's water supply
3. Minimise the City's environmental footprint, live more sustainably and use resources more wisely
4. Protect and improve the region's biodiversity
5. Increase resilience to natural hazards and climate change

Objective 4: Enabling sustainable growth

1. Facilitate development in the region that considers the current and future needs of our community
2. Provide safe and efficient road, cycleway and pathway networks to improve accessibility
3. Ensure services, facilities and infrastructure meet the changing needs of our region
4. Provide parking to meet the needs of the City
5. Work with partners to improve public transport, and passenger and freight transport connections to and from the region
6. Plan for, assess and regulate development activity

Objective 5: Community health, safety and well being

1. Provide opportunities for our community to be healthy and active
2. Help make the Bathurst CBD, neighbourhoods and the region's villages attractive and full of life
3. Help build resilient, inclusive communities
4. Make our public places safe and welcoming
5. Plan and respond to demographic changes in the community

Objective 6: Community leadership and collaboration_

1. Communicate and engage with the community, government and business groups on important matters affecting the Bathurst Region
2. Work with our partners and neighbouring councils to share skills, knowledge and resources and find ways to deliver services more efficiently
3. Advocate for our community
4. Meet legislative and compliance requirements
5. Be open and fair in our decisions and our dealings with people
6. Manage our money and our assets to be sustainable now and into the future
7. Invest in our people
8. Implement opportunities for organisational improvement

These directions were developed through the community engagement process as detailed in the Bathurst 2040 CSP.

Summary

As Councillors are aware, this budget has been prepared having regard to tight financial circumstances. Factors such as

- Rate pegging
- Cost shifting
- Take-up of additional services
- Imposition of tasks on councils with no corresponding revenue have continued to place extra pressures on the budget.

The budget has been prepared with known COVID-19 effects. Council has considered various Mayoral Minutes throughout the course of 2020 and 2021 on the current effects of Covid-19 on its operations. It is anticipated that the financial implications of the COVID-19 pandemic will continue to have a significant impact on the community and Council.

The budget process is becoming more difficult every year as the effects of large cost increases outside Council's control are having a detrimental effect on Council's ability to operate within its confined income levels.

The budget has a small surplus as follows:

| Operational Plan (1 yr budget) | 2021/2022 |
|--------------------------------------------------------------|-----------------------|
| <u>Income Statement</u> | |
| Revenue: | |
| Rates & Annual Charges(3a) | -\$51,370,163 |
| User Charges & Fees(3b) | -\$29,684,735 |
| Interest & Investment Revenue(3c) | -\$1,177,595 |
| Other Revenues(3d) | -\$5,033,066 |
| Grants & Contributions provided for Operating Purposes (3ef) | -\$12,571,388 |
| Grants & Contributions provided for Capital Purposes (3ef) | -\$18,077,396 |
| Other income: | |
| Net gains from the disposal of assets(5) | -\$18,366,433 |
| Total Income from Continuing Operations | -\$136,280,776 |
| Expenses from Continuing Operations | |
| Employee Benefits & On-Costs (4a) | \$32,345,683 |
| Borrowing Costs (4b) | \$1,094,841 |
| Materials & Contracts (4c) | \$34,616,828 |
| Depreciation, Amortisation & Impairment (4d) | \$26,785,258 |

| | |
|--------------------------------------------------------------|----------------------|
| Other Expenses (4e) | \$12,697,224 |
| Total Expenses from Continuing Operations | \$107,539,834 |
| Operating Result from Continuing Operations (Surplus) | -\$28,740,942 |
| Operating Result before Capital Grants (Surplus) | -\$10,663,546 |
| Funding Statement | |
| Sources Of Funds | |
| Transfers from Reserves | -\$30,498,957 |
| Transfer from Section 7.11 | -\$5,570,519 |
| Loan Funds Received | -\$3,300,000 |
| Plant & Equipment (Income from Disposal) | -\$861,000 |
| Add Back Depreciation Budget | -\$26,595,028 |
| Add Back Carrying Value of Real Estate Sold | -\$2,051,567 |
| Add Back S7.11 & S64 Income Received | \$3,393,548 |
| | -\$65,483,523 |
| Application of Funds | |
| Asset Purchases: | |
| Capital Works | \$34,372,163 |
| Real Estate | \$17,169,800 |
| Reserves: | |
| Transfers to reserves | \$37,595,938 |
| Loans: | |
| Principal Repayment | \$5,073,769 |
| Internal transactions: | |
| Income | -\$20,883,089 |
| Expenditure | \$20,883,089 |
| | \$94,211,670 |
| Net Funding Result | \$28,728,147 |
| Change in Council's Working Capital (Surplus) | -\$12,795 |

Council's budget is framed around not increasing the general rate above the approved rate pegging limit and secondly, the requirement to have nil or limited impact on the service levels currently provided to the community. The budget covers the directions of Council and the community as set in the 2040 Bathurst Community Strategic Plan.

As Council is every year required to provide additional services, provide and maintain additional infrastructure and is restricted in its ability to increase its income (due to ratepegging imposed by the NSW State Government) Council is constantly looking for potential savings across all areas. Some areas Council has considered include:

- Efficiency savings in energy and other areas (Council has installed several solar energy generating systems on Council owned facilities and LED street lighting)
- Different styles of service provision to reduce costs
- Options to increase revenue
- Assets - Council has Asset Management Plans for all of its asset types. These Plans have several aims including reducing the asset backlog (the difference between the current estimated condition of the asset and the preferred condition level), identifying short term maintenance with a view to minimising long term maintenance costs and identifying potential for assets to be improved. Council is also looking,

where possible, to gain increased returns from its assets e.g. hire fees.

Major Projects included in the Plans for 2021/2022

| | Budget 2022 | Budget 2023 | Budget 2024 | Budget 2025 |
|-----------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| Administration | | | | |
| Land Development - Demolition - 2BS Radio Towers | 505,000 | - | - | - |
| Other Land & Building - Former TAFE Building maintenance | 55,000 | 55,163 | 55,327 | 55,492 |
| Cultural & Community | | | | |
| Central Tablelands Collections Facility | 1,015,319 | - | - | - |
| Library Book Purchases | 161,065 | 164,284 | 167,571 | 170,922 |
| Library Software Licences | 65,000 | 66,300 | 67,626 | 68,979 |
| Tourism Building - Internal Fit-out | 50,000 | - | 50,000 | - |
| Environmental, Planning & Building | | | | |
| Bathurst Cycling Plan | 100,000 | - | - | - |
| Local Heritage Fund Grant | 60,500 | 60,500 | 60,500 | 60,500 |
| Bathurst CBD Main Street Improvement Fund | 50,000 | 50,000 | 50,000 | 50,000 |
| Evo Cities | 80,000 | 82,000 | 84,050 | 86,151 |
| iD Profile Subscription | 60,000 | 61,500 | 63,038 | 64,613 |
| Entry Signage | 50,000 | 51,250 | 52,532 | 53,845 |
| Recreation | | | | |
| Hereford Street Fields - Construction of Carpark | 2,800,000 | - | - | - |
| Hereford Street Fields - Construction of 5th & 6th fields | 2,100,000 | - | - | - |
| Hereford Street Fields - Roundabout Construction | 200,000 | - | - | - |
| Hereford Street Fields - Installation of Lighting on 5th & 6th Fields | 85,000 | - | - | - |
| Bathurst Sportsground Redevelopment - Structures | 1,600,000 | - | - | - |
| Centennial Park Upgrade - Trf to Reserve | 250,000 | 250,000 | 250,000 | 250,000 |
| Proctor Park Soccer Fields x 3 - reconstruction works | 220,000 | 2,300,000 | - | - |
| Vegetation Management Plan (VMP) | 25,000 | 153,750 | 157,594 | 161,534 |
| VMP Community Environment Engagement Officer | 50,000 | 51,250 | 52,531 | 53,845 |
| Street Trees M&R City Area | 127,634 | 130,825 | 134,096 | 137,448 |
| Playground Equipment - as per Asset Mgt Plan | 107,100 | 109,778 | 112,522 | 115,335 |
| Sydney Road Highway Maintenance | 85,000 | 87,126 | 89,303 | 91,535 |
| Macquarie View Tennis Courts Building Repairs | 75,000 | - | - | - |
| Street Tree watering | 63,283 | 64,864 | 66,487 | 68,150 |
| Carrington Park - Grandstand extension | - | 4,250,000 | 4,250,000 | - |
| Ralph Cameron Oval Raglan Playground Embellishment | - | - | 400,000 | - |
| Basalt Park (Ashworth Estate) Playground Embellishment | - | - | - | 400,000 |
| John Matthews Complex - Synthetic Tennis Court resurface | - | 75,000 | 68,282 | 70,126 |
| Engineering - Technical Services | | | | |
| Aerodrome - Terminal Upgrade | - | 4,000,000 | 4,000,000 | - |
| Aerodrome - Runway 08/26 reconstruction works | 1,175,000 | - | - | - |
| Aerodrome - Additional Leasable Hangar Space | 1,000,000 | - | - | - |
| Aerodrome - as per Asset Mgt Plan | - | - | - | 1,000,000 |
| Aerodrome - Drainage Works within runway strip | 500,000 | - | - | - |
| Aerodrome - Lighting Upgrade | 500,000 | - | - | - |
| Aerodrome - Taxiway G | 200,000 | - | - | - |
| Aerodrome Master Plan | 100,000 | - | - | - |
| Flood Mitigation - Flood Model Update | 400,000 | - | - | - |
| Flood Prone Properties | 150,000 | 150,000 | 150,000 | 150,000 |
| Mt Panorama - Debris Fencing | 100,000 | 100,000 | 100,000 | 100,000 |
| Mt Panorama - Fauna Fencing | 50,000 | 50,000 | 50,000 | 50,000 |
| Roads, Bridges & Footpaths | | | | |
| Urban Roads Sealed maintenance | 2,432,100 | 2,493,928 | 2,556,276 | 2,620,183 |
| RTA Ordered Works | 1,698,000 | 1,737,200 | 1,776,751 | 1,818,200 |
| Rural Roads Sealed maintenance | 798,976 | 810,025 | 828,896 | 848,297 |
| Rural Roads Unsealed maintenance | 786,985 | 806,669 | 826,829 | 847,500 |
| Stormwater Drainage - Gilmour Street Culvert | 700,000 | - | - | - |
| Rural Roads Unsealed - RC Limekilns Rd 37 to 38km | 400,000 | 400,000 | 400,000 | 400,000 |
| Regional Road Unallocated Grant | 400,000 | 400,000 | 400,000 | 400,000 |
| RTR - RC Sealed Prince St, Perthville - Bathurst to Rockley St | 400,000 | - | - | - |
| RTA Road Maint RMCC - MR54 - Bathurst-Ilford Rd | 394,744 | 409,236 | 424,412 | 440,174 |

| | | | | |
|-----------------------------------------------------------------------------|-----------|---------|---------|---------|
| Stony Creek Bridge - Tarana Rd Gemalla | 523,425 | - | - | - |
| RTA Road Maint RMCC - SH5 - Great Western Highway | 337,700 | 350,501 | 363,990 | 378,088 |
| RTR - RC Unsealed Rivulet Road Box Culvert | 325,134 | - | - | - |
| Stormwater Drainage Maintenance | 201,197 | 206,227 | 211,383 | 216,667 |
| Cycleway Construction - Sawpit Creek (Munro to Ophir Road) | 303,600 | - | - | - |
| Urban Roads Sealed - Lagoon Road | 300,000 | 300,000 | - | - |
| Urban Roads Unsealed maintenance | 288,651 | 295,870 | 303,264 | 310,847 |
| FAG Road Construction - Rural Unsealed Whalans Lane | 250,000 | - | - | - |
| FAG Road Construction - Rural Unsealed Freemantle Road | 250,000 | - | - | - |
| FAG Road Construction - Rural Sealed - Bridle Track | 250,000 | - | - | - |
| FAG Rural Roads Unsealed - Gravel Resheeting | 250,000 | 250,000 | 250,000 | 250,000 |
| Paved Footpath / Cycleway maintenance | 250,000 | 250,000 | 250,000 | 250,000 |
| FAG Road Construction - Rural Sealed Caloola Road | 200,000 | - | - | - |
| FAG Road Construction - Rural Sealed Glanmire Lane | 200,000 | - | - | - |
| K&G - Replacement - Evernden Road - Bradwardine to Napier | 150,000 | - | - | - |
| Rural Sealed Bridge Replacement - Howards Bridge | 130,000 | - | - | - |
| Rural Road Sealed - Minor Improvements | 126,568 | 129,985 | 133,494 | 137,099 |
| Regional Road MR390 maintenance (Blayney-Hobbys Yards Rd) | 115,500 | 115,500 | 115,500 | 115,500 |
| Flood Mitigation - Levee General Maintenance | 108,983 | 111,709 | 114,500 | 117,362 |
| Road Construction - AC Reconstruction | 100,000 | 100,000 | 300,000 | 500,000 |
| Major Pavement Rehab (Various locations) | 100,000 | 100,000 | 100,000 | 100,000 |
| Road Construction - Footway Renewals | 100,000 | 100,000 | 100,000 | 100,000 |
| Strategic Access Plan - Footpaths Marsden Lane - Hughes to Sunbright | 100,000 | - | - | - |
| RTA Road Maint RMCC - MR253 - Oberon Rd | 96,026 | 98,751 | 101,521 | 104,336 |
| Urban Roads Sealed Traffic Facilities | 56,900 | 56,900 | 56,900 | 56,900 |
| Regional Road MR216 maintenance (Hill End-Sofala Rd) | 72,500 | 72,500 | 72,500 | 72,500 |
| RTA Road Maint RMCC - SH7 - Mitchell Highway | 71,800 | 74,800 | 77,800 | 80,900 |
| K & G maintenance - as per Asset Mgt Plan | 66,088 | 67,608 | 69,163 | 70,754 |
| Stormwater Drainage - as per Asset Mgt Plan | - | 350,000 | 358,750 | 367,718 |
| RTR - RC Sealed Prince St, Perthville - Rockley to Church St | - | 400,000 | - | - |
| Cycleway Construction - Eglinton Bridge (Ranken Bridge to Bradwardine Road) | - | 303,600 | - | - |
| FAG Rural Roads Sealed - Minor Improvements | - | 300,599 | 285,117 | 250,000 |
| FAG Road Construction - Rural Unsealed Wambool Road | - | 300,000 | - | - |
| RTR - RC Rural Sealed Freemantle Road (21 -22.5km) | - | 300,000 | - | - |
| RTR - RC Rural Sealed Turondale Road (18.5 - 20km) | - | 300,000 | - | - |
| RTR - RC Unsealed Whalans Lane | - | 248,559 | - | - |
| FAG Road Construction - Rural Sealed Turondale Road | - | 200,000 | - | - |
| K&G - Replacement as per Asset Mgt Plan | - | 150,000 | 150,000 | 150,000 |
| FAG Rural Roads Unsealed - Major Heavy Patching | - | 100,000 | 100,000 | - |
| Strategic Access Plan - Footpaths Brilliant St - Rankin to William | - | 50,000 | - | - |
| RTR - RC Unsealed Lagoon Road 24-26km | - | - | 448,559 | - |
| RTR - RC Sealed Prince St, Perthville - Church to Queen St | - | - | 400,000 | - |
| RTR - RC Rural Sealed Rockley Rd (21 - 24km) | - | - | 400,000 | - |
| FAG - Urban Sealed Lambert St - Havannah to Bant | - | - | 350,000 | - |
| Cycleway Construction - Hereford St to Ranken Bridge Stage 1 | - | - | 303,600 | - |
| FAG - Urban Sealed Rose St - Vine to Prospect | - | - | 100,000 | - |
| FAG - Urban Sealed Mitre St - Lambert to Hill | - | - | 100,000 | - |
| Strategic Access Plan - Footpaths View St - No 29 to GWH | - | - | 50,000 | - |
| RTR - Rural Unsealed - as per Asset Mgt Plan | - | - | - | 648,559 |
| RTR - Rural Sealed - as per Asset Mgt Plan | - | - | - | 600,000 |
| FAG Rural Sealed - as per Asset Mgt Plan | - | - | - | 363,571 |
| FAG Rural Unsealed - as per Asset Mgt Plan | - | - | - | 350,000 |
| Cycleway Construction - as per Asset Mgt Plan | - | - | - | 303,600 |
| Strategic Access Plan - as per Asset Mgt Plan | - | - | - | 150,000 |
| Water, Sewerage & Waste | | | | |
| WWTW Solar Panels | 2,000,000 | - | - | - |
| Sewer Treatment Works - Sludge Handling (Maintenance) | 799,670 | 821,262 | 843,435 | 866,209 |
| WWTW - Belt Presses | 780,000 | 400,000 | 400,000 | - |
| WWTW - Desolved Air Floatation Tank | 600,000 | - | - | - |
| Sewer Network - Hereford St Amenities Block | 600,000 | - | - | - |
| Sewer Treatment Works Operating Expenses | 482,227 | 494,774 | 507,646 | 520,853 |
| Sewer Mains - Rehabilitation Program | 382,445 | 392,770 | 403,376 | 414,268 |
| Sewer Treatment Works - Testing | 234,751 | 241,935 | 249,315 | 256,900 |
| WWTW - Storage Shed & UV enclosure | 250,000 | - | - | - |

| | | | | |
|----------------------------------------------------------------------------------|-----------|---------|-----------|---------|
| Sewer Mains - Road Reinstatement | 194,200 | 198,700 | 203,300 | 208,000 |
| Sewer Network - Public Amenities Block | 189,851 | 194,977 | 200,242 | 205,648 |
| Sewer Treatment Works - Ground Works | 179,305 | 184,145 | 189,117 | 194,221 |
| WWTW - Aerator Replacement | 174,508 | 178,521 | 182,627 | 186,828 |
| Sewer Mains - Maintenance | 167,300 | 173,000 | 179,000 | 185,100 |
| Sewer Pump Stations - Replace Pumps | 168,757 | 173,313 | 177,993 | 182,798 |
| Sewer Pump Stations - Replace Aged Switchboards | 168,757 | 173,313 | 177,993 | 182,798 |
| Sewer Mains - Clear Block Etc | 141,300 | 146,300 | 151,600 | 157,000 |
| Sewer Network - IWCM Implementation - Sewer | 126,567 | 129,985 | 133,494 | 137,099 |
| Sewer Mains - Repairs | 117,840 | 122,407 | 127,202 | 132,125 |
| WWTW - Step Screen | 120,000 | - | - | - |
| WWTW - Inlet works pump replacement | 109,201 | 111,713 | 114,282 | 116,911 |
| Sewer Pump Stations - Pump Station Odour Control | 105,473 | 108,321 | 111,245 | 114,249 |
| Sewer Mains - Replace Aged Switchboards | 97,425 | 99,665 | 101,958 | 104,303 |
| WWTW - Staff Amenities refurbishment | 100,000 | - | - | - |
| Sewer Network - Public Amenities Block - Bicentennial Flagstaff Remediation work | 95,000 | - | - | - |
| Sewer - Pump Stations Repairs | 83,500 | 85,600 | 87,800 | 90,000 |
| WWTW - Energy Metering / Monitoring | 79,105 | 81,241 | 83,434 | 85,687 |
| WWTW - UV Lamp replacement | 72,801 | 74,475 | 76,188 | 77,940 |
| Sewer Treatment Works - Odour Control | 60,900 | 62,400 | 63,900 | 65,400 |
| Sewer Treatment Works - Liquid Aluminum | 58,700 | 60,200 | 61,700 | 63,200 |
| Sewer Mains - Condition Monitoring | 56,675 | 58,149 | 59,660 | 61,212 |
| WWTW - Replace Switchboards | 54,601 | 55,856 | 57,141 | 58,455 |
| Waste - Sofala Rubbish Transfer Station Operating | 230,652 | 239,435 | 248,609 | 258,176 |
| Waste - Sunny Corner Transfer Station Operating | 170,731 | 177,263 | 184,054 | 191,106 |
| Waste - Trunkey Rubbish Transfer Station Operating | 133,214 | 137,644 | 142,300 | 147,082 |
| Waste - Rockley Rubbish Transfer Station Operating | 128,827 | 134,012 | 139,417 | 145,044 |
| Waste Management Planning for future Cells and Storage | 140,000 | - | - | - |
| Waste Collection - Closing the Gap on Food Waste | 75,000 | - | - | - |
| Waste - Hill End Rubbish Transfer Station Operating | 49,199 | 51,126 | 53,192 | 55,298 |
| Waste Collection Purchase Mobile Bins | 52,000 | 52,000 | 52,000 | 52,000 |
| Water - Reservoir Replacement McPhillamy Park | - | - | 4,000,000 | - |
| Stormwater Harvesting | 2,000,000 | - | - | - |
| Water Reservoirs - Replacement Wentworth Est/Robin Hill | 1,800,000 | - | - | - |
| Water Capital - Chifley Dam Ground Anchors | 1,000,000 | - | - | - |
| Water Treatment Works - Chemicals | 736,916 | 756,121 | 775,804 | 796,076 |
| Water Supply Mains Maintenance | 713,100 | 732,500 | 752,500 | 773,200 |
| Water - Drinking Water Management System | 577,300 | 590,700 | 604,300 | 618,300 |
| Water Supply Main Repairs | 373,900 | 385,300 | 397,100 | 409,300 |
| Water Supply Services Repairs | 365,100 | 377,500 | 390,400 | 404,000 |
| Water Main Roadworks | 321,180 | 328,567 | 336,124 | 343,855 |
| Water Mains – per Water Assets Management Plan | 316,419 | 324,962 | 333,736 | 342,747 |
| Chifley Dam Maintenance | 202,400 | 207,500 | 212,700 | 218,000 |
| Water Meter Services | 195,920 | 202,289 | 208,874 | 215,684 |
| Water Filtration Plant - Staff Amenities | 330,000 | 150,000 | - | - |
| Water - Best Practice Guidelines Maintenance | 185,200 | 189,500 | 193,900 | 198,400 |
| Aquatic Centre Special Maintenance | 167,300 | 171,300 | 175,300 | 179,400 |
| Water Replace Aged Mains | 141,319 | 144,569 | 147,895 | 151,296 |
| Water Winburndale Pipeline Renewal | 134,896 | 137,998 | 141,172 | 144,419 |
| Winburndale Dam Operating | 120,182 | 123,981 | 127,972 | 132,058 |
| Winburndale Dam Main Repairs | 120,400 | 123,800 | 127,300 | 131,000 |
| Chifley Dam Operating | 111,801 | 114,820 | 117,920 | 121,104 |
| Aquatic Centre - Upgrade Changerooms | 120,000 | - | - | - |
| Water Supply Water Hydrant Maintenance | 103,400 | 106,600 | 109,800 | 113,300 |
| Water - IWCM Implementation | 102,800 | 105,200 | 107,700 | 110,200 |
| Water Filtration Plant - pontoons (mixer) Refurbish - Chifley Dam | 100,000 | 100,000 | - | - |
| Water Supply - Sewer Maintenance | 86,100 | 89,400 | 92,800 | 96,300 |
| Water - Implementation of Water Supply Management Plan | 84,577 | 86,523 | 88,513 | 90,548 |
| Water Mains - Mt Panorama Improvements | 84,577 | 86,522 | 88,513 | 90,548 |
| Chifley Dam Cabins Operating | 73,900 | 75,700 | 77,600 | 79,500 |
| Water Meters New Installations | 70,660 | 73,310 | 76,059 | 78,911 |
| Water Meters Services - 20mm | 65,307 | 66,808 | 68,345 | 69,917 |
| WFP - Switchboards | 61,024 | 62,428 | 63,864 | 65,332 |
| Water Mains - Pressure Reduction and Flow Monitoring | 56,742 | 58,047 | 59,382 | 60,748 |
| Winburndale Dam Cottage maintenance | 55,100 | 56,500 | 57,900 | 59,300 |
| Water Meters Services - 25mm | 53,530 | 54,760 | 56,020 | 57,310 |

| | | | | |
|----------------------------------------------------------|--------|--------|--------|--------|
| Waste Management documentation upgrade | - | 50,500 | - | 52,900 |
| Long Term Water Security Plan - Raising Chifley Dam Wall | 47,463 | 48,744 | 50,060 | 51,412 |
| Chifley Pipeline Studies | 47,463 | 48,744 | 50,060 | 51,412 |

Asset Maintenance Backlog

The current infrastructure asset maintenance backlog identified by Council 's asset plans includes:

| Asset Class | Current Backlog |
|----------------------|-----------------------------------|
| Aerodrome | \$1,023,704 |
| Bridges | \$9,800,000 |
| Buildings | \$3,349,850 |
| Drainage | \$8,327 |
| Footpaths | \$501,666 |
| Parks and Recreation | \$1,771,382 |
| Rural roads | \$6,815,929 |
| Sewer | \$6,898,579 |
| Solid waste | \$1,689,000 |
| Urban roads | \$17,056,860 |
| Water | \$1,673,270 |
| Total | <u><u>\$50,588,567</u></u> |

Asset Management Plans are available on Council's website.

The magnitude of the backlog shown above remains a concern to Council, which may look to an increase in the rate peg in future years. A special rate variation needs to be considered in budget deliberations for the 2022/2023 year. Any such decision will be subject to future discussions with the community regarding service levels and a review of Council's operations over the ensuing future.

Rate Pegging

As noted earlier, Council has prepared its estimates based on the rate pegging limit imposed by the State Government of 2.0%. Commercial organisations are not restricted by rate pegging legislation and are subject to market rate increases.

| | |
|---------------------------------|------------------------|
| General Purpose Rates & Charges | 2.0% |
| Water Rates & Charges | 4.0% |
| Sewer Rate & Charges | 4.0% |
| Waste Charges | 4.0% |
| Domestic Waste Collection | Reasonable Cost Method |

Council should be mindful of the continual squeeze on the Council in its ability to raise revenue through rates as compared to pricing policies of State Government and commercial organisations. Consideration needs to be given to increasing general rates above the "pegged" limit or the reduction of current service levels into the future.

Service Levels

Council's services to the community will generally remain constant through 2021/2022. However, Councillors will generally be mindful that as further work is taken on it will

become increasingly difficult for the required service levels to be met.

Councillors should also be aware that Council is continually being requested to increase service levels in rural areas and at present there is no corresponding rate increase available to offset these increased costs.

Section 356 Donations

| Organisation | \$ |
|-------------------------------------------------------------------|--------------------------------|
| Bathurst AH&P Association | 8,244 |
| Monkey Hill UHF Repeater | 1,000 |
| Bathurst Sports Awards (2BS) | 5,000 |
| Macquarie Philharmonia - Platinum Donation | 2,000 |
| Sofala & District AH&P Association | 350 |
| Sofala Progress Association | 2,500 |
| The Neighbourhood Centre (formerly BINIC) | 900 |
| Bathurst City Colts Water Account | 7,034 |
| Bathurst City & RSL Band Association Inc | 5,000 |
| Evans Art Council | 3,000 |
| Lions Club of Bathurst Inc | 2,000 |
| CSU Foundation Trust (Gordon Bullock Scholarship) | 3,000 |
| CSU Foundation Trust | 5,000 |
| Bathurst District Sport & Rec (BDRSC) grants | 20,000 |
| WRAS Annual Subscription/donation | 2,539 |
| Mitchell Conservatorium - BMEC Concerts | 7,000 |
| BMEC - Bathurst Eisteddfod Sep 2021 | 30,000 |
| BMEC - Bathurst Youth Council | 2,000 |
| BMEC - CPSA Monthly Meetings | 11,000 |
| Russell St Road Closures | 10,000 |
| Western Sydney University Medical Scholarship | 7,500 |
| Bathurst City Bowling Club | 1,000 |
| Bathurst Gardener's Club Inc | 500 |
| Country Women's Association of NSW - Central Western Group (CWA) | 300 |
| Bathurst Seymour Centre Inc | 2,500 |
| Bathurst Remembers / AVAMS / Communications and Resources Project | 4,000 |
| Lifeline Central West | 2,500 |
| Perthville Development Group Inc | 1,000 |
| Bathurst Edgell Jog | 5,000 |
| Bathurst Gardener's Club Inc | 500 |
| Central Tablelands Woodcraft Inc | 500 |
| Mt Panorama fee waivers | 35,000 |
| BMEC Miscellaneous | 10,000 |
| Miscellaneous | 20,000 |
| Total | <u><u>\$217,867</u></u> |

Other community support included in the budget:

| | |
|-------------------------------|--------|
| Boundary Road Nature Corridor | 13,000 |
|-------------------------------|--------|

| | |
|------------------------------|------------------|
| Main Street Improvement Fund | 50,000 |
| Local Heritage Fund | 60,500 |
| Village Improvement Program | 20,000 |
| Village Events Program | 40,000 |
| Disability Access Fund | 15,000 |
| Arts Out West contribution | 27,488 |
| CBD CCTV program | 10,000 |
| Total | \$235,988 |

Forecast Market Rental Subsidies for 2021/22 in the budget:

Note: These are forecast only as lease renewals are subject to market forces

| NAME OF TENANT | LOCATION | Estimat ed Rent PA | Estimat ed Market Rent | Rental Subsidy \$ |
|------------------------------------------|------------------------|-----------------------------------|-------------------------------------------|----------------------------------|
| Mitchell Conservatorium | Machattie Park Cottage | 561 | 17,140 | 16,579 |
| Central Tablelands Woodcraft Inc | Learmonth Park | 588 | 15,950 | 15,362 |
| Community Opportunity Shop Inc | 8 Lions Club Drive | 1,122 | 21,266 | 20,144 |
| Community Opportunity Shop Inc | Veggie Patch Church Ln | 1 | 15,950 | 15,949 |
| Air Services Australia | Aerodrome -Comms | 1 | 19,139 | 19,138 |
| Taxi Cabs of Bathurst Co-operative | Communication tower | 1,308 | 19,139 | 17,831 |
| Master Communications & Electronics | Communication tower | 4,547 | 19,139 | 14,592 |
| Bathurst City & RSL Band Association | Walmer Park | 233 | 21,266 | 21,033 |
| Bathurst Lions Club Inc | Short St | 1 | 15,950 | 15,949 |
| Evans Arts Council Inc | Lee Street | 500 | 5,317 | 4,817 |
| Bathurst District Historical Society Inc | Mitre Street | 1 | 10,634 | 10,633 |
| Bathurst District Historical Society Inc | 16 Stanley Street | 1 | 10,634 | 10,633 |
| Bathurst Meals on Wheels Inc | 4 Watt Drive | 1 | 53,163 | 53,162 |
| Department of Defence (Air Cadets) | Aerodrome - Lot 25 | 91 | 13,648 | 13,557 |
| Department of Defence (Air Cadets) | Aerodrome - Lot 36 | 91 | 39,425 | 39,334 |
| | | | | \$288,713 |

In total, Council will be providing more than \$742,500 to outside organisations beyond its own Operational requirements.

Mayor and Councillor Remuneration

Council has received the Local Government Remuneration Tribunal's Report in respect to fees payable to Council's Mayor and Councillors (**attachment 3**). The Tribunal is required to make a determination by no later than 1 May each year and make a report to the Minister within 7 days of making that determination. The Report is to be published in the Government Gazette and also laid before each House of Parliament. The Remuneration Tribunal have released their determination for the 2021/22 year, providing a 2% increase in the minimum and maximum fees applicable to each category. The relevant table is reproduced below highlighting the fees applicable to Bathurst Regional Council:

Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2021

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2021 as per section 241 of the *Local Government Act 1993* are determined as follows:

Table 4: Fees for General Purpose and County Councils

| Category | | Councillor/Member Annual Fee (\$) effective 1 July 2021 | | Mayor/Chairperson Additional Fee* (\$) effective 1 July 2021 | |
|---------------------------------------------|-------------------------|---------------------------------------------------------|---------|--------------------------------------------------------------|---------|
| | | Minimum | Maximum | Minimum | Maximum |
| General Purpose Councils - Metropolitan | Principal CBD | 28,190 | 41,340 | 172,480 | 226,960 |
| | Major CBD | 18,800 | 34,820 | 39,940 | 112,520 |
| | Metropolitan Large | 18,800 | 31,020 | 39,940 | 90,370 |
| | Metropolitan Medium | 14,100 | 26,310 | 29,950 | 69,900 |
| General Purpose Councils – Non-Metropolitan | Metropolitan Small | 9,370 | 20,690 | 19,970 | 45,110 |
| | Major Regional City | 18,800 | 32,680 | 39,940 | 101,800 |
| | Major Strategic Area | 18,800 | 32,680 | 39,940 | 101,800 |
| | Regional Strategic Area | 18,800 | 31,020 | 39,940 | 90,370 |
| | Regional Centre | 14,100 | 24,810 | 29,330 | 61,280 |
| | Regional Rural | 9,370 | 20,690 | 19,970 | 45,140 |
| County Councils | Rural | 9,370 | 12,400 | 9,980 | 27,060 |
| | Water | 1,860 | 10,340 | 4,000 | 16,990 |
| | Other | 1,860 | 6,180 | 4,000 | 11,280 |

*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).

Council has resolved that in accordance with Section 241 of the Act, Council will fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Centre.

Organisation Structure

The organisation structure is based on:

1. Facilitating an organisation structure that will meet the current and future needs of Council and the community;
2. Ensuring stability and certainty within the organisation;
3. Delivering an efficient, sustainable ongoing structure;
4. Providing improved outcomes for the citizens of the area ensuring properly delivered services.

The existing organisation structure has been reviewed during the planning process and consists of the General Manager and the following Department structure:

- Corporate Services & Finance
- Engineering Services
- Environmental, Planning & Building Services
- Cultural & Community Services

The organisation structure and associated functions are as follows:

Each of the Departments has a Director appointed who is "senior staff" in accordance with Section 332 of the Local Government Act.

Director Corporate Services & Finance

Payroll, Administration, Governance, Stores/Purchasing, Information Services, Geographic Information System, Records, Human Resources, Risk

Management/Insurance, Rates, Creditors/debtors, Business Papers, Government Information (Public Access), Public Interest Disclosures, Work, Health & Safety, Internal Audit, Annual Report, Delivery & Operational Plan, Financial Management, Committee Secretariat, Switchboard, Customer Request Management System, Customer Service, State Emergency Service, Rural Fire Service, Emergency Management, Marketing, Property Development & Management, Mount Panorama Business/Conferencing & Events, Sister City, Corporate Communications.

Director Engineering Services

Water, Sewer, Waste & Recycling Collection, Waste Management Centre, Parks & Gardens, Manning Aquatic Centre, Depot, Plant (Workshop), Floodplain Management, Mount Panorama Operations, Maintenance (roads, bridges, kerb & guttering), Construction (roads, bridges), Contract Management, Design Works, Disaster Planning & Response, Aerodrome, Asset Management, Project Management, Forward Planning: Environment, Recreation & Infrastructure, Rural Works, Indoor Sports Stadium, Tennis Courts, Netball Courts, Bathurst Bike Park, Traffic Management, Buildings Maintenance, Subdivision Design & Construction, Vegetation Management Plan, Cemeteries, Drainage/Stormwater, Private Works.

Director Environmental, Planning & Building Services

Land Use Planning, Environmental Planning, Building Control, Health, Pollution Control, Development Control & Applications, Parking Rangers, Stock Impounding, Heritage & Conservation, Regulatory Functions, Animal Control, Companion Animals, Food/Health Inspections, State of Environment, Septic Tanks, Strategic Planning, Subdivision Planning, Section 94 Contributions, Plumbing & Drainage, Environmental Management, Contamination, Economic Development, Sustainability.

Director Cultural & Community Services

Art Gallery, Library, Chifley Home and Education Centre, Australian Fossil & Mineral Museum - home of the Somerville Collection, Bathurst Memorial Entertainment Centre, Scallywags Childcare, Family Day Care, Vacation Care, Community Services, Cultural Planning, Access and Inclusion, Community Social and Strategic Planning, Community Development, Historical Society, Youth Council, Community Safety, Community Facilities, Community Halls / Groups: Eglinton, Raglan & Perthville, Community Organisations: Rockley, Hill End, Sofala, Eglinton, Wattle Flat, Trunkey Creek, The Neighbourhood Centre, Home & Community Care Centre & Kelso Community Hub, Club Grants, Community Interagencies, Senior Citizens Centre, National Motor Racing Museum, Bathurst Rail Museum, Tourism, Destination Management, Central Tablelands Collection Facility.

FINANCIAL IMPLICATIONS:

Nil at this stage.

This is the preliminary step in setting the budget for 2021/2022. The final adoption of this plan will result in the budget being set for the 2021/2022 year, after public consultation through advertising and calling for submissions.

BATHURST COMMUNITY STRATEGIC PLAN – OBJECTIVES AND STRATEGIES:

Objective 6: Community leadership and collaboration.

- Strategy 6.1 Communicate and engage with the community, government and business groups on important matters affecting the Bathurst region.
- Strategy 6.4 Meet legislative and compliance requirements.
- Strategy 6.6 Manage our money and our assets to be sustainable now and into the future.

COMMUNITY ENGAGEMENT:

01 **Inform** - to provide the public with balanced and objective information to help them understand the problem, alternatives, opportunities and/or solutions.

02 **Consult** - to obtain public feedback on alternatives and/or decisions

ATTACHMENTS:

1. 2022 DP AOP Draft [6.1.1.1 - 44 pages]
2. DRAFT Revenue Policy 2021.2022 [6.1.1.2 - 57 pages]
3. Local Government Remuneration Tribunal - Annual report and determination 2021 [6.1.1.3 - 16 pages]

MINUTE

RESOLUTION NUMBER: ORD2021-132

MOVED: Cr J Jennings SECONDED: Cr I North

RESOLVED:

That Council

- a. place the Draft Bathurst Delivery Program 2021-2025 and Operational Plan 2021/2022, including the Revenue Policy for 2021/2022, on public exhibition and receive submissions until 10 June 2021,
- b. resolve to fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category Regional Centre, and
- c. note the organisation structure as detailed in the report.

7 MEETING CLOSE

MINUTE

The Meeting closed at 5.07pm.

CHAIR:

Extraordinary Meeting of Council - 12 May 2021 Attachments

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BATHURST REGIONAL COUNCIL

Delivery Program 2021-2025

incorporating the

Operational Plan 2021/2022

DRAFT FOR DISPLAY & COMMENT



Acknowledgement of Country

Bathurst Regional Council acknowledges the Wiradjuri people who are the traditional custodians of the land and pays respect to Elders both past and present. The Bathurst region was inhabited by the Wiradjuri people over 40,000 years ago.

The Wiradjuri people are the people of the three rivers – the Wambool (Macquarie), the Calare (Lachlan) and the Murrumbidgee. The Bathurst Wiradjuri were the most easterly grouping of the Wiradjuri nation. The Wiradjuri nation's totem is the goanna, the local Bathurst Wiradjuri totem is the possum.

Today there are many clans/nations who have relocated here and actively contribute to the economic, social, cultural and political life of the region.

Bathurst Regional Council values the diversity of our local community and supports reconciliation by working consistently in partnership with its local Aboriginal and Torres Strait Islander community, always ensuring that the process is based on respect, trust and a spirit of openness.



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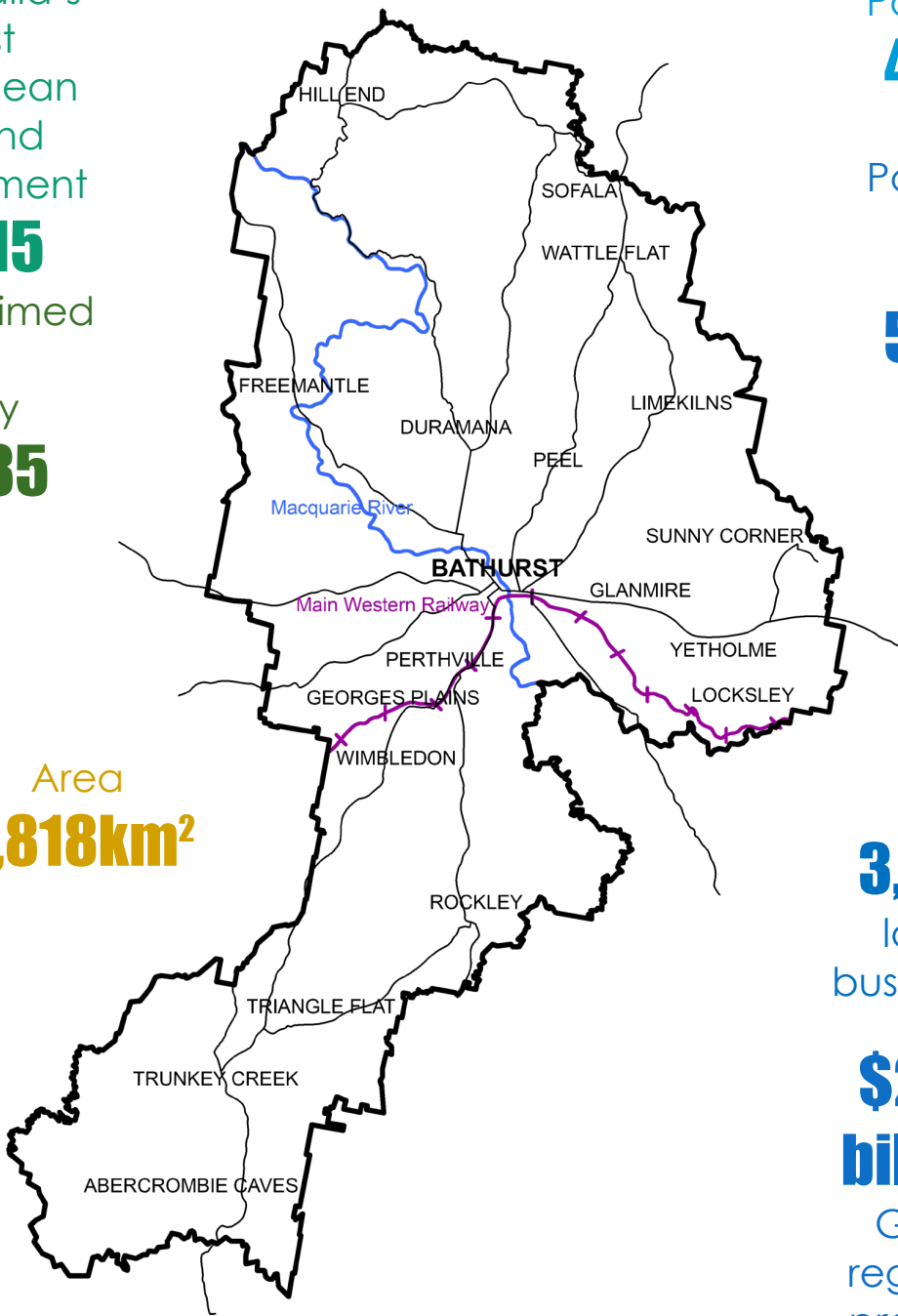
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Bathurst Region

Australia's
first
European
Inland
Settlement
1815
Proclaimed
a
city
1885

Area
3,818km²



Population
43,618

Population
by
2036
53,361

3,324
local
businesses

\$2.14
billion
Gross
regional
product

Introduction

After dealing with drought and pressures on our water supply in 2019-2020, our community was thrown an even bigger challenge in the last 12 months and the impact of COVID-19 continues to be felt across the community.

As a region, and as Council we have responded and supported local businesses while our region is offering both locals and visitors a chance to explore their own backyard, with high visitor numbers helping provide a much-needed boost to our local economy.

Council has also delivered a significant COVID-19 response and stimulus package to help support local businesses, sporting and cultural organisations.

Throughout this period Council has continued to deliver on major infrastructure projects including the strengthening of Winburndale Dam wall, the final stage of the Perthville levee project and replacing Howards Bridge.

Work has started on the Central Tablelands Collection Facility, a large-scale repository, conservation and learning space for Regional NSW, with works jointly funded by the State Government and Council.

Work is also progressing on delivering new water security projects for the community – a stormwater harvesting scheme and a pipeline from Winburndale Dam to the Water Filtration Plant.

Next year works will start on the expansion of the Hereford Street sporting precinct, with two new football fields, a carpark and new amenities building while the Bathurst Sportsground upgrade will see the playing surface replaced and upgraded.

We will also see the Streets as Shared Spaces project come to life in our CBD, with public art, street trees in pots and the creation of two linear parks in the Town Square among the key features.

These major projects sit alongside the work undertaken by Council and its dedicated staff delivering services and facilities to our community every day.

Cr Bobby Bourke
Mayor

David Sherley
General Manager



Bathurst Regional Council



Cr Bobby Bourke
Mayor



Cr Ian North
Deputy Mayor



Cr Warren Aubin



Cr Alex Christian



Cr John Fry



Cr Graeme Hanger OAM



Cr Jess Jennings



Cr Monica Morse OAM



Cr Jacqui Rudge

Council Structure

Mayor / Council

General Manager
David Sherley



Director Corporate Services & Finance

Aaron Jones

Payroll, Administration, Governance, Stores/Purchasing, Information Services, Geographic Information System, Records, Human Resources, Risk Management/Insurance, Rates, Creditors/debtors, Business Papers, Government Information (Public Access), Public Interest Disclosures, Work, Health & Safety, Internal Audit, Annual Report, Delivery & Operational Plan, Financial Management, Committee Secretariat, Switchboard, Customer Request Management System, Customer Service, State Emergency Service, Rural Fire Service, Emergency Management, Marketing, Property Development & Management, Mount Panorama Business/Conferencing & Events, Sister City, Corporate Communications



Director Engineering Services

Darren Sturgiss

Water, Sewer, Waste & Recycling Collection, Waste Management Centre, Parks & Gardens, Manning Aquatic Centre, Depot, Plant (Workshop), Floodplain Management, Mount Panorama Operations, Maintenance (roads, bridges, kerb & guttering), Construction (roads, bridges), Contract Management, Design Works, Disaster Planning & Response, Aerodrome, Asset Management, Project Management, Forward Planning: Environment, Recreation & Infrastructure, Rural Works, Indoor Sports Stadium, Tennis Courts, Netball Courts, Bathurst Bike Park, Traffic Management, Buildings Maintenance, Subdivision Design & Construction, Vegetation Management Plan, Cemeteries, Drainage/ Stormwater, Private Works



Director Environmental, Planning & Building Services

Neil Southorn

Land Use Planning, Environmental Planning, Building Control, Health, Pollution Control, Development Control & Applications, Parking Rangers, Stock Impounding, Heritage & Conservation, Regulatory Functions, Animal Control, Companion Animals, Food/Health Inspections, State of Environment, Septic Tanks, Strategic Planning, Subdivision Planning, Section 7.11 Contributions, Plumbing & Drainage, Environmental Management, Contamination, Economic Development, Sustainability.



Director Cultural & Community Services

Alan Cattermole

Art Gallery, Library, Chifley Home and Education Centre, Australian Fossil & Mineral Museum - home of the Somerville Collection, Bathurst Memorial Entertainment Centre, Scallywags Childcare, Family Day Care, Community Services, Cultural Planning, Access and Inclusion, Community Social and Strategic Planning, Community Development, Historical Society, Youth Council, Community Safety, Community Facilities, Community Halls / Groups: Eglinton, Raglan & Perthville, Community Organisations: Rockley, Hill End, Sofala, Eglinton, Wattle Flat, Trunkey Creek, The Neighbourhood Centre, Home & Community Care Centre & Kelso Community Hub, Club Grants, Community Interagencies, Senior Citizens Centre, National Motor Racing Museum, Bathurst Rail Museum, Tourism, Destination Management, Central Tablelands Collection Facility



Integrated Planning & Reporting

Guidelines were developed in 2009 by the NSW Government to help improve the way Local Government plans for the future. All local councils in NSW are required to plan and report in line with the Government's Integrated Planning & Reporting Framework (IP&R). Its specific aim is: *"To inform the community about the major directions and programs Council is undertaking in shaping the future of the Bathurst Region"*.

The Community Strategic Plan (CSP) represents the "blueprint" for our future, describing the focus of Council's activities. It also recognises that others in the community (individuals, businesses, governments and agencies) must help with those outcomes.

Delivering the Plan

This 4 year Delivery Program links the "planning" in the CSP with its implementation via the Annual Operational Plan. This Delivery Program guides the Council's work program over the 4 year Council term setting out clear priorities, ongoing activities and specific actions Council will undertake towards achieving the community's outcomes. The Annual Operational Plan spells out the details of the Delivery Program, i.e. the individual projects and activities that will be undertaken for the year to achieve the commitments made in the Delivery Program.

Resourcing the Plan

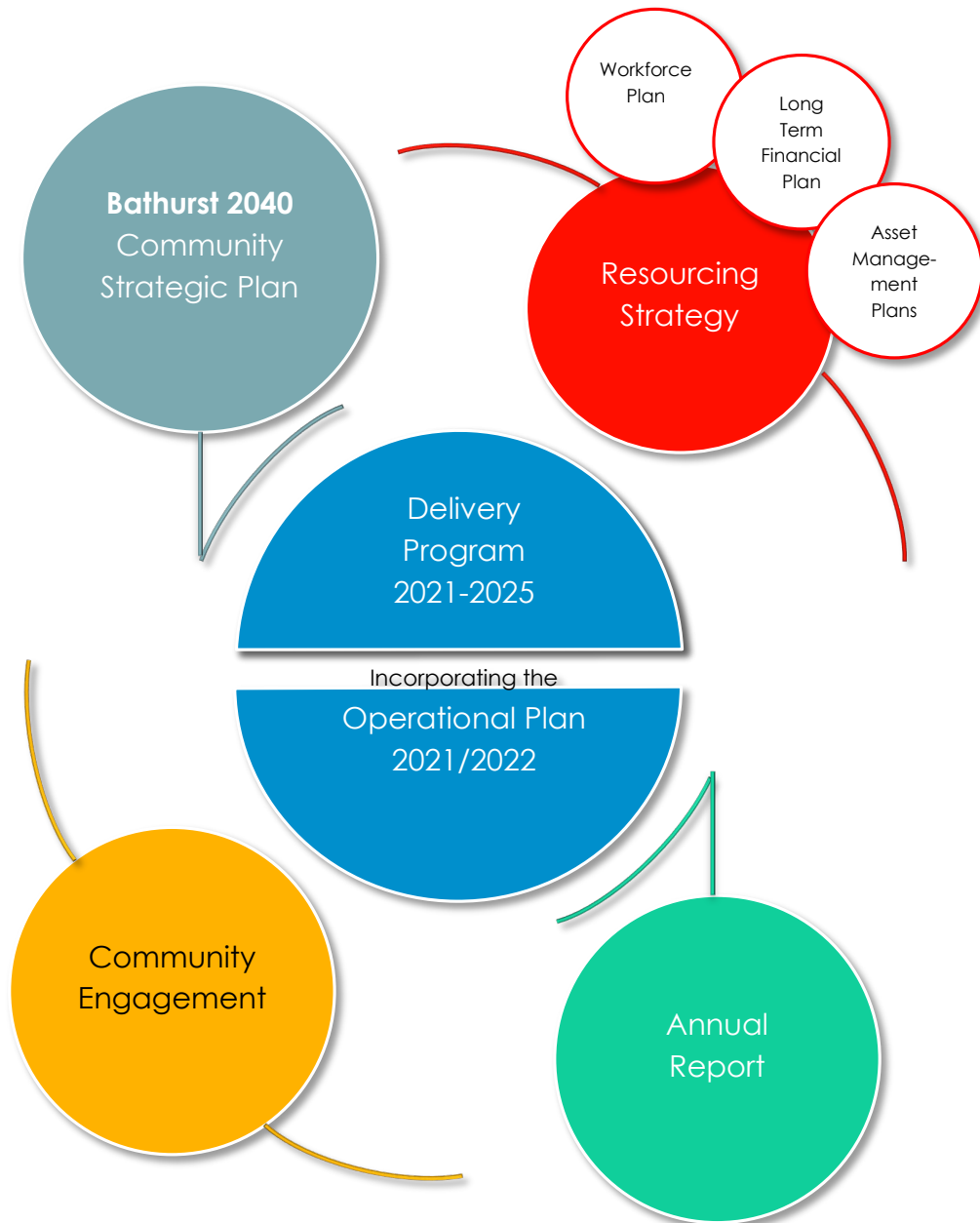
A long term vision will not be achieved without formal identification and allocation of resources. The Resource Strategy outlines Council's capacity to manage assets and deliver services over the next ten years. It determines Council's capacity to manage its finances effectively, to sustain its workforce and manage the overall costs of community assets. It includes 3 key elements – a Workforce Plan, Asset Management Plans and a Long Term Financial Plan.

Reporting on the Plan

It is important to track progress and the effectiveness of strategies in moving forward towards a long term vision. The CSP identifies measures for determining whether objectives are being achieved. These will also be reported in the Annual Report. The Annual Report focuses on Council's implementation of the Delivery Program and Annual Operational Plan as these are wholly Council responsibilities.



Integrated Planning & Reporting Framework



Bathurst 2040 Community Strategic Plan

As a community, it is important for us to have a document that defines how we want to grow into the future. We also need to outline what we want and need as a community now. This document is known as a Community Strategic Plan (CSP), a NSW Government requirement of all Councils. The Community Strategic Plan is Council's highest level forward planning document that identifies the community's priorities and guides the direction of the Bathurst region over the next 20+ years.

Guided by community input, the Community Strategic Plan provides a clear strategy for Council and its staff to deliver the infrastructure and services to ensure that the Bathurst region continues to grow and prosper into the future. Community feedback plays an essential part in developing a Community Strategic Plan which reflects the needs and priorities of Council and its community.

Community input into the development of the Cultural Vision 2036, Destination Management Plan, Economic Development Strategy, Heritage Plan 2017-21, Bathurst 2036 Housing Strategy and the Centennial Park Scoping Study, have all influenced the development of the community strategic plan.

Six key objectives have been established:

1. Our Sense of place and identity
2. A smart and vibrant economy
3. Environmental stewardship
4. Enabling sustainable growth
5. Community health, safety and well-being
6. Community leadership and collaboration

These objectives are supported by strategies, shown opposite, aimed at identifying the importance of each objective.

The objectives and strategies in the Bathurst 2040 CSP are linked to each action and task in this plan to ensure that there is a clear nexus between the community's needs and priorities and the Council's plans for delivery of those.

The CSP is tied to the Council term and a new CSP will be developed following the Local Government elections in September 2021.



OBJECTIVE 1: Our sense of place and identity

- 1.1 Respect, protect and promote the region's Aboriginal heritage assets
- 1.2 Protect, enhance and promote the region's European heritage assets and character
- 1.3 Enhance the cultural vitality of the region
- 1.4 Protect and improve the region's landscapes, views, vistas and open space
- 1.5 Promote good design in the built environment

OBJECTIVE 3: Environmental stewardship

- 3.1 Protect and improve our natural areas and ecosystems, including the Macquarie River and other waterways
- 3.2 Protect the City's water supply
- 3.3 Minimise the City's environmental footprint, live more sustainably and use resources more wisely
- 3.4 Protect and improve the region's biodiversity
- 3.5 Increase resilience to natural hazards and climate change

OBJECTIVE 5: Community health, safety and well being

- 5.1 Provide opportunities for our community to be healthy and active
- 5.2 Help make the Bathurst CBD, neighbourhoods and the region's villages attractive and full of life
- 5.3 Help build resilient, inclusive communities
- 5.4 Make our public places safe and welcoming
- 5.5 Plan and respond to demographic changes in the community

Bathurst 2040 Community Strategic Plan

OBJECTIVE 2: A smart and vibrant economy

- 2.1 Support local business and industry
- 2.2 Grow local employment, investment and attract new businesses by nurturing and supporting entrepreneurs, partnerships and local skill development
- 2.3 Develop Bathurst as a Smart City
- 2.4 Support agriculture, local manufacturing, food production and education as significant contributors to the region's economy
- 2.5 Support Mount Panorama as a premier motor sport and event precinct
- 2.6 Promote our City and Villages as a tourist destination

OBJECTIVE 4: Enabling sustainable growth

- 4.1 Facilitate development in the region that considers the current and future needs of our community
- 4.2 Provide safe and efficient road, cycleway and pathway networks to improve accessibility
- 4.3 Ensure services, facilities and infrastructure meet the changing needs of our region
- 4.4 Provide parking to meet the needs of the City
- 4.5 Work with partners to improve public transport, and passenger and freight transport connections to and from the region
- 4.6 Plan for, assess and regulate development activity

OBJECTIVE 6: Community leadership and collaboration

- 6.1 Communicate and engage with the community, government and business groups on important matters affecting the Bathurst Region
- 6.2 Work with our partners and neighbouring councils to share skills, knowledge and resources and find ways to deliver services more efficiently
- 6.3 Advocate for our community
- 6.4 Meet legislative and compliance requirements
- 6.5 Be open and fair in our decisions and our dealings with people
- 6.6 Manage our money and our assets to be sustainable now and into the future
- 6.7 Invest in our people
- 6.8 Implement opportunities for organisational improvement

Principal Activities

Council's structure consists of four (4) functional areas: Engineering Services; Corporate Services and Finance; Cultural and Community Services; Environmental Planning and Building Services.

ENGINEERING SERVICES

ROADS

To provide a road, bridge and footpath infrastructure network that provides safe and convenient pedestrian and vehicular travel to, from and within the council area.

WATER SERVICES

To provide a safe, reliable and cost effective water supply that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

SEWERAGE SERVICES

To provide a safe, reliable and cost effective sewerage service that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

WASTE SERVICES

To provide an ecologically sustainable, reliable and efficient waste management collection and recycling service that meets the needs of residential, commercial and industrial clients and caters for the economic growth of the area.

PARKS, GARDENS, RESERVES & SPORTING FACILITIES

To provide a range of parks, gardens, recreational and sporting areas that allow the people of Bathurst to participate in a wide range of passive and sporting pursuits and maintain the visual amenity of the City of Bathurst, surrounding villages and rural areas.

ASSET MANAGEMENT

To develop a maintenance and renewal program that ensures Council and community assets are maintained and provided in a manner that is economically sustainable for access by future generations.

CORPORATE SERVICES AND FINANCE

CORPORATE SERVICES

To implement financial and administrative policies and procedures that allow for the economically sustainable management of Council activities, protects Council and Community assets and provides representative and responsive government.

This activity involves:

- Human Resources & Risk Management
- Governance
- Information Services
- Financial Services
- Events
- Property and Land Development
- Corporate Communications

MOUNT PANORAMA PRECINCT

To provide activities that increase utilisation of the facilities at Mt Panorama and promote it as a prime location for conferences, motor racing and tourism activities.

CULTURAL AND COMMUNITY SERVICES

CULTURAL SERVICES

To engage and enrich cultural life in the Bathurst Region through the provision of a professionally managed diverse range of activities including exhibitions, performances, educational outreach, public programs and locally developed projects via its peak arts facilities: Bathurst Memorial Entertainment Centre, National Motor Racing Museum, Bathurst Regional Art Gallery, the Australian Fossil and Mineral Museum incorporating the Somerville Collection, Chifley Home and Education Centre, Bathurst Rail Museum and the Bathurst Library.

COMMUNITY SERVICES

The principle activities of the Community Services section are to facilitate community participation and community development, plan and advocate for community needs and provide community infrastructure and programs to ensure residents have access to a broad range of community services.

TOURISM & VISITOR SERVICES

Effectively promote and market the Bathurst Region as a key destination by providing visitors and prospective visitors to the area with quality information and services.

ENVIRONMENTAL, PLANNING AND BUILDING SERVICES

BUILT & NATURAL ENVIRONMENT

To implement policies and procedures that enhance both the built and natural environment for all existing and future residents as well as visitors to the region. To plan for and manage development across the Region, with particular emphasis on new subdivision design and development within Heritage Conservation Areas. To implement environmental education programs and policies that encourage all people to strive for a safer and sustainable environment into the future. To encourage and assist in the promotion of more energy efficient buildings and subdivision design that result in a reduction in environmental footprint.

ECONOMIC DEVELOPMENT

To identify trends and develop the key economic drivers of the Region in partnership with other stakeholders. To facilitate the growth and economic development of the Region through Council business activities, promotional and marketing activities that encourage and assist existing business, attract new business and promote the benefits, attractions and points of difference of the Bathurst region.

On the following pages, each of Council's principal activities is shown along with their four year delivery program actions and the annual operational tasks that will be undertaken. These actions and tasks are linked back to the Bathurst 2040 plan to show the community how its needs and wants are being delivered.

The table below is a guide to reading the delivery program and operational plan.

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – this year's Projects / Tasks | Tracking our Progress | Responsible Officer |
|------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------|
| From the Objectives shown on Page 11 | What actions will be delivered to achieve the objective | What specific projects will be undertaken this year to address the 4 year actions | Measurable KPI - How we will know when we have achieved our plans | Position Title – Director, Manager, Team Leader |

Engineering Services

The key to developing a sound foundation for growth and prosperity of the Bathurst Region is by ensuring infrastructure needs are keeping pace with demand. The Engineering Services Department has the responsibility to ensure the current needs of the community are met and the capacity exists to cater for future growth. A clean and safe water supply, a quality local road network, and environmentally responsible waste management systems are all high priorities for engineering the future of the Bathurst Region.

Asset Management

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – this year's Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 4.1 4.2 5.1 | Improve pedestrian access within the urban area. | Completion of additional concrete footpaths/cycleways in accordance with the Bathurst Regional Community Access and Cycling Plan 2011. | 500 lineal metres of footpath and/or cycleway completed. | Manager Works |
| | | Monitor condition of footpaths. | 100% of urban footpath inspected | Manager Works |
| 4.1 4.5 | Maintain and improve the existing road infrastructure consistently throughout the network. | Improvement of road infrastructure to upgrade sub-standard sections of the sealed network. | Reconstruction and resealing works as per Council's 2021/2022 capital works and routine maintenance programs. Completion of 2021/2022 Roads to Recovery Program. | Manager Works |
| | | Renewal of gravel road surface throughout the network. | Completion of 2021/2022 Unsealed Roads Gravel Resheeting program. | Manager Works |
| | | Undertake maintenance program in accordance with allocated budget. | Greater than 90% of the urban road network remains at condition index 3 or above. | Manager Works |
| 4.1 4.3 | Protection of urban areas on the Bathurst Floodplain | Completion of flood mitigation works as outlined in the Georges Plains Flood Management Plan. | Substantial Completion of Design and Environmental Assessment | Manager Technical Services |

Mount Panorama

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – this year's Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------|
| 6.4 6.5 6.8 2.5 | Increase profile of Mount Panorama as the premier motor racing venue in Australia. | Construction of optic fibre communications loop | Installation of Optic fibre network to Mount Panorama Circuit as per 2021/2022 Capital Works Plan | Director Engineering Services |
| | | Development of the second circuit | Development Consent obtained. | Director Engineering Services |

Water, Sewer and Waste

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------|
| 3.2 3.3 3.5 4.3 6.2 6.6 | Maintain and upgrade existing water and sewer infrastructure to meet the needs of all stakeholders into the future. | Operate, maintain, repair and upgrade Water Filtration Plant. | Achieve the Australian Drinking Water Standards 90% of the time. | Manager Water and Waste |
| | | Operate, maintain, repair and upgrade water distribution system. | Customer complaints regarding flow and pressure are kept below 52 p.a. | Manager Water and Waste |
| | | Respond effectively to discoloured water complaints | Respond to 90% of complaints within 4 hours. | Manager Water and Waste |
| | | Review, update and adhere to Drinking Water Management System (DWMS). | Australian Drinking Water Guidelines & DWMS compliance reported 6 monthly. | Manager Water and Waste |
| | | Winburndale Dam Flood Security Upgrade | Project is constructed and commissioned | Manager Water and Waste |
| | | Stormwater Harvesting Project Stage 1 | Project is constructed and commissioned | Manager Water and Waste |
| | | Review and update existing Best Practice Guidelines plans as required. | Best Practice Guidelines compliance reported quarterly. | Manager Water and Waste |
| | | Continue implementation of Trade Waste Policy. | Maintain approvals at over 90% of active businesses | Manager Water and Waste |
| | | Monitor and action developments from State Government regarding changes in the Best Practice Guidelines | Review Guidelines monthly, then action as required. | Manager Water and Waste |
| | | Prepare reports and studies for Winburndale Dam and Chifley Dam to achieve compliance with NSW Dams Safety Committee regulatory requirements. | Compliance with NSW Dam Safety Committee requirements reported 6 monthly. | Manager Water and Waste |
| | | Work with CENTROC on Water Utilities Alliance goals | Meeting attended. Relevant projects supported. Goals delivered. | Manager Water and Waste |
| | | Operate, maintain, repair and upgrade Waste Water Treatment Works to comply with licence conditions. | Achieve over 90 % compliance with EPA licence conditions. | Manager Water and Waste |
| | | Continue program of sewer main CCTV inspection, and lining if warranted | Mains where blockages or overflows occur are inspected | Manager Water and Waste |
| | | Identify, plan and undertake water and sewer construction works. | Complete capital works program | Manager Water and Waste |
| 1.4 3.3 4.3 6.2 6.6 | Maintain and upgrade existing waste infrastructure to meet stakeholder requirements. | Replace waste collection vehicles on a 4 yearly cycle. | One waste collection vehicle replaced | Manager Water and Waste |
| | | Review Waste Management Centre filling plans to ensure the optimum long term strategy is delivered, and to enable future planning timelines to be developed. | Survey and monitor the remaining air space of the landfill annually. Air space reduction minimised. | Manager Water and Waste |

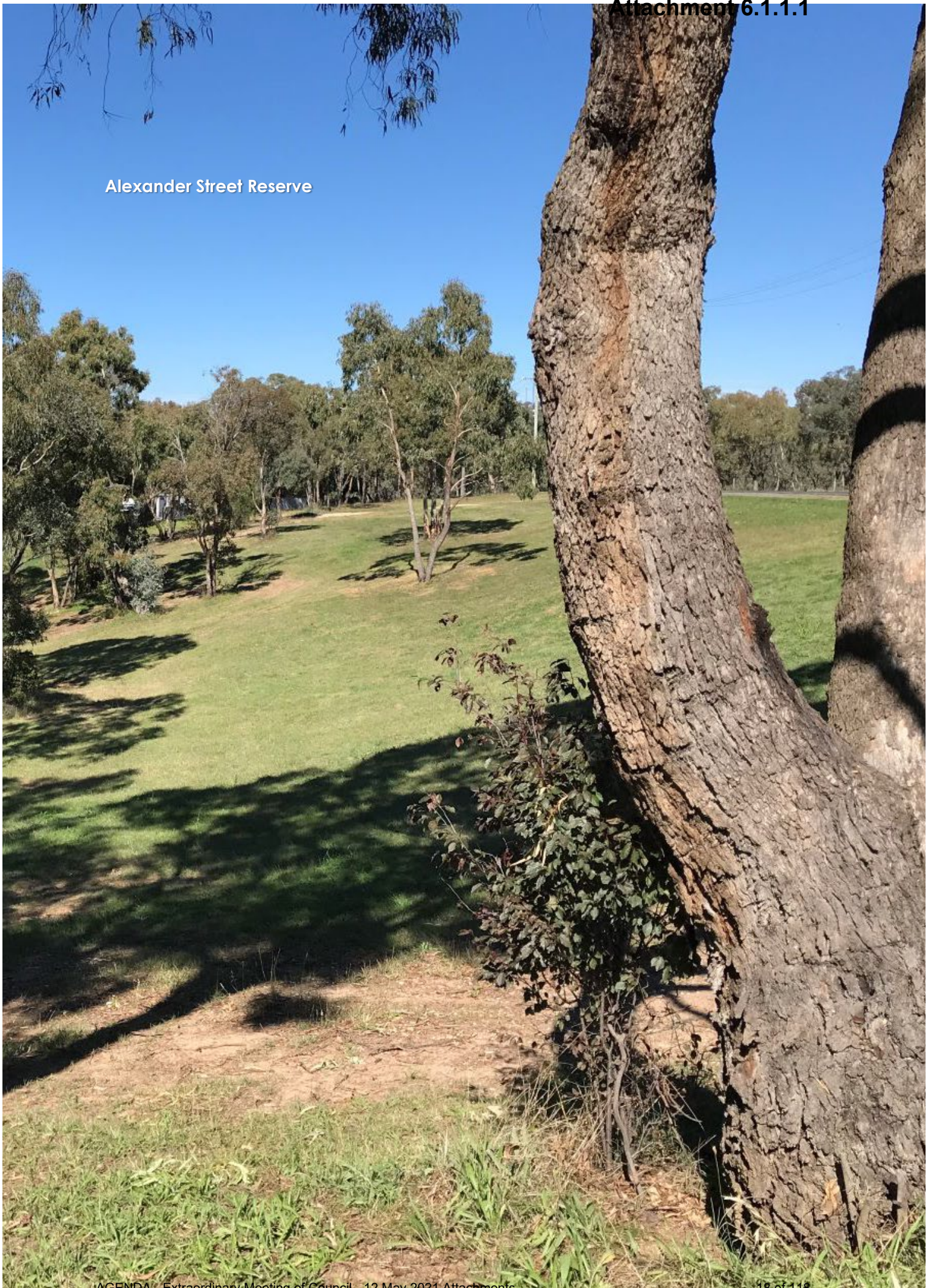
Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------|
| 2.2 3.3 6.1 6.2 6.6 | Reduce waste to landfill. | Work with NetWaste on waste projects and opportunities, for greater diversion from landfill and increased efficiencies. | Meeting attended. Relevant projects supported and delivered. | Manager Water and Waste |
| | | Council to continue education and promotion of appropriate WasteWise behaviours regarding green waste and recycling. Promote recycling to maximise diversion from landfill. | 10 recycling promotion and education programs run. Monitor combined diversion and report 6 monthly. | Manager Water and Waste |
| | | Identify, assess and implement appropriate diversion opportunities. | Opportunities reviewed to determine cost/benefit and reported 6 monthly. | Manager Water and Waste |

Recreation

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1.4 5.1 5.5 | Plan for increasing population and aging population in the provision of suitable recreational projects | Construct additional facilities as determined in budget. | Construction of 5 & 6 th sports fields at Hereford Street | Manager Technical Services |
| | | Update sporting venues, including associated infrastructure. Update parks including associated infrastructure. | Replacement of synthetic turf surface to 2 courts – John Matthews Tennis Centre Reconstruction of the playing field – Bathurst Sportsground | Manager Recreation |
| | | | Construct stage 1 of Centennial Park Masterplan | Manager Recreation |
| 1.4 5.1 5.5 | Maintain existing and future recreational areas. | Maintain existing levels of service to all parks, reserves, open space areas and other recreational facilities | Maintenance activities undertaken to all recreation Assets in accordance with adopted maintenance service levels in the Asset Management Plan. | Manager Recreation |
| 1.4 5.1 5.5 | Continue environmental programs identified within the Bathurst Vegetation Management Plan | To ensure that appropriate Environmental Management Plans for the Bathurst Region are current, relevant and provide long term strategies for the Region | Arrange for 11 Tree Planting and volunteer engagement activities. | Manager Recreation |
| | | | Complete the revegetation component of the Queen Charlotte's Vale Creek Grant Project Develop a Vegetation Plan Of Management for Brooke Moore Woodland Reserve | Manager Recreation |

Alexander Street Reserve



Corporate Services & Finance

Looking after its staff and ensuring open and transparent government is the main priority at Bathurst Regional Council. Council employs approximately 378 full time equivalent staff in 20 locations and attracting and keeping good people is our priority.

Human Resources

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| 6.1 6.2 | Establish and build on effective networks with other councils to identify areas for operational improvements and efficiencies. | Participate in cross-functional teams with CNSWJO and LGNSW HR network to identify opportunities for efficiencies and best practice. | Participation of HR Team members in relevant HR meetings and networking opportunities working with relevant committees and sub-committees to ensure developing & implementing HR best practice. | Manager Human Resources |
| 1.1 5.3 6.4 6.7 6.8 | Ensure all staff complete induction training, ongoing compliance updates and professional development. | Continue building on improvements made to the staff induction program, onboarding and performance areas. Develop and implement Training & Development policy and supporting plan. | Training & Development Policy and plan implemented. Management KPI implemented for staff compliance training. | Manager Human Resources |
| 6.2 6.4 6.7 6.8 | Provide a range of education and training opportunities for Council's workforce. | Implement targeted position to support education & training of BRC staff. Develop and implement BRC Training policy and plan, Implement plan. | Training & Development now centrally co-ordinated across Council. Training & Development policy and plan implemented. | Manager Human Resources |
| 6.7 6.8 | Develop and implement programs and initiatives to foster a strong leadership culture. | Review current framework that underpins leadership capability and identify areas for improvement. Focus on improvement of Employee Engagement Programs and supporting training. | Management to leadership training for all Managers. Employee Engagement policy drafted. Training & Development policy and plan implemented. | Manager Human Resources |

Governance

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| 6.4 6.5 6.8 | Ensure Council policies reflect community needs and organisational requirements. | Regular review of Council's policies (Policy Manual). | Individual Policies reviewed for relevance and compliance with statutory requirements | Manager Corporate Governance |
| 6.4 6.5 | Implementation of the Government Information Public Access Act (GIPA Act) | Provision of Contract Register on Council's website. Action requests for information under GIPA Act. | Register updated monthly. Information requests (formal and informal) actioned in accordance with statutory guidelines. | Manager Corporate Governance Manager Corporate Governance |
| 4.3 6.4 | Ensure Council's continuity of operations. | Review of Disaster Recovery Plan and Business Continuity Plan. | Plan reviews completed | Manager Corporate Governance |

Information Services

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------|
| 2.3 2.5 6.8 | Improve long-term viability and availability of electronic data for both the current and long term. | Perform Penetration testing to ensure the security of BRC Data | Engage suitably qualified third party to perform penetration testing on the BRC Network | Manager Information Services |
| | | Implement Multi Factor Authentication for all staff that require external access to BRC data and systems. | Muti Factor authentication purchased configured and deployed to staff. | Manager Information Services |
| | | Implement a regimen of Cyber Security training for all staff at BRC. | Cyber Security training purchased, and training program implemented. | Manager Information Services |
| | | Implement regular backup to cloud based data repository to defend BRC's against ransom ware attack. | Cloud storage for backups implemented and regular backups instigated. | Manager Information Services |
| | | Develop and implement Cyber Security Framework and ancillary documents to guide BRC's cyber security program. | Cyber Security Framework developed and approved by the General Manager. | Manager Information Services |
| | | Implement cloud based VOIP telephone system. | Phone system installed and functioning | Manager Information Services |
| | | Perform Disaster Recover testing at BRC's DR site. | Tests performed and results reported to General Manager. | Manager Information Services |
| 2.2 2.3 2.6 5.2 | Support the Smart Cities project. | Implement Stage 3 of CBD CCTV | System installed and functioning | Manager Information Services |

Finance

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------|
| 6.1 6.6 | Ensure Council's long term financial sustainability. | Review need for special variation in rate income. | Long Term Financial Plan complete and adopted by Council. Special Rate Variation considered by Council. | Manager Financial Services |
| | | Improve Council's cash flows. | Rates and Charges Outstanding Ratio less than 10%. | Manager Financial Services |
| | | Ensure Council's level of debt is manageable. | Debt service cover ratio greater than 2%. | Manager Financial Services |
| | | Maximise invested funds within prudential guidelines. | Outperform monthly 90 day bank bill swap rate. | Manager Financial Services |

Events

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------|
| 1.3 2.1 2.2 2.5 2.6 5.2 5.3 6.3 | Coordinate and deliver events to enhance the cultural life of residents and promote the Bathurst Region | Deliver events including New Years Eve, Australia Day, Bathurst Cycling Classic, NRL game, Bathurst 1000 off track events. | 90% or more of residents attend an event. | Manager Events |

Property

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------|---------------------------------|
| 1.5 6.4 6.5 6.8 | Manage development of new residential and commercial land releases to ensure appropriate level of supply. | Complete development of land in accordance with Council plans. | Provision of land to meet demands | Property Management Coordinator |
| 2.1 4.1 6.4 | Ensure best available return on investment on Council properties. | Review of Council's Property Portfolio | Lease register updated. | Property Management Coordinator |

Corporate Communications

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| 6.1 | Communicate and engage with the community | Bathurst Regional Council Community Survey. | Overall satisfaction rating > 70% | Manager Corporate Communications |
| | | Ensure community consultation occurs | All consultation projects included on the "Your Say" platform Followers on social media > 13,000 BRC Website visits > 40,000 | Manager Corporate Communications |



NRL at Carrington Park

Bathurst Cycling Classic



Cultural & Community Services

Bathurst Regional Council supports a vibrant culture and community. Lifestyle in the Bathurst Region is enriched by providing a diverse range of cultural facilities and programs and by promoting cultural diversity. Community well-being is promoted through social planning, community development and ensuring access to community services.

Community Services

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 5.1 5.2 5.3 5.5 | Work in partnership with key stakeholders to develop administer and deliver community planning that reflects the strengths and needs of specific sectors and the community as a whole. | Undertake the actions identified in the Bathurst Community Safety Plan in partnership with the Bathurst Regional Community Safety Committee | Provide administrative support to four (4) meetings of the Bathurst Regional Community Safety Committee. Relevant campaigns /projects developed and implemented as per actions identified in the Bathurst Community Safety Plan. | Manager Community Services |
| 6.3 6.3 | | Implementation of the strategies and actions identified in the Disability Inclusion Action Plan (DIAP) that address each of the four focus areas of the plan 2017-2021. | Monthly review to determine the number of actions in progress or complete. Relevant Community Services initiatives/projects developed and implemented as per actions identified in the Disability Inclusion Action Plan (DIAP). Research and draft second DIAP 2022-2026 | Manager Community Services |
| | | Adopt Positive Ageing Strategy and implement strategies and actions identified in the Strategy | Draft Positive Ageing Strategy adopted by Council for public exhibition. | Manager Community Services |
| | | | Final Positive Ageing Strategy adopted by Council, following public exhibition. | Manager Community Services |
| | | | Monthly review to determine the number of actions in progress or complete. | Manager Community Services |
| | | | Relevant Community Services initiatives/projects developed and implemented as per actions identified in the Positive Ageing Strategy. | Manager Community Services |

Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| | | Collaborate with key stakeholders to develop and deliver programs/ activities to meet the needs of the indigenous community. | Deliver two (2) community development projects | Manager Community Services |
| | | | Research and draft Indigenous Community Plan | Manager Community Services |
| 5.1 4.3 1.3 5.4 6.2 6.3 | The provision of the Kelso Community Hub as a safe community hub and venue for outreach service provision that meet the needs of the community. | Encourage and facilitate the use of Kelso Community Hub to meet community needs | Facilitate two (2) collaborative projects with key stakeholders at the Kelso community Hub. Information distributed regarding hire of Kelso Community Hub to meet the needs of community. Provide two (2) Kelso Community Hub update reports to Council. | Manager Community Services |
| 5.1 5.3 1.3 6.2 6.3 6.7 | Value and support opportunities for young people to understand the processes of Local Government and be involved in relevant projects. | Value and support opportunities for young people to understand the processes of Local Government and be involved in relevant projects. | Facilitation of six (6) Bathurst Regional Youth Council meetings, including attendance numbers | Manager Community Services |
| | | | Undertake and/or participate in six (6) initiatives, activities, programs and events. | Manager Community Services |
| 5.1 5.2 5.3 5.4 | Provision of high quality child care facilities to cater for children aged 0-12 years in the Bathurst Community | Update policies and procedures to ensure alignment with: 1. Education and Care Services National Quality Standards. 2. Education and Care Services National Regulations and Law | 50% of policies reviewed | Manager Community Services |
| | | | Develop and Maintain current Service Self-Assessment Tool | Manager Community Services |
| 6.3 6.4 6.7 | The provision of Council's Children Services, setting a benchmark for education and care in the Bathurst LGA | Undertake actions identified in the Children's Services Strategic Plan 2021-2023 | Undertake one (1) peer review of Educational programs in long day care services | Manager Community Services |
| | | | Facilitate one (1) survey for Family Day Care (FDC) and Long Day Care (LDC) families for review of service delivery. | Manager Community Services |
| | | | Provide one (1) Children's Services update report to Council | Manager Community Services |
| | | Increase occupancy rates within Children's Services | 85% occupancy rate for long day care | Manager Community Services |
| | | | 30% increase of Family Day Care Educators | Manager Community Services |
| | | | 20% increase in daily usage of family day care | Manager Community Services |

Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------|
| | Promotion of Children's Services. | Build community awareness of services offered by Children's Services section | Deliver two (2) family information evenings for Children's Services | Manager Community Services |
| | | | Facilitate two (2) marketing mechanisms | Manager Community Services |
| | | | Facilitate one (1) marketing mechanism relating to the Preschool Program | Manager Community Services |
| | Connect and collaborate with Children's Services networks locally and regionally to ensure service provision reflects strengths and needs of the sector | Complete one (1) education and care needs analysis | Facilitate one (1) industry forum | Manager Community Services |
| | | | Facilitate one (1) local survey | Manager Community Services |



Bathurst Library

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------|
| 4.3 | Develop a strategic approach to planning the next-practice library | Review the Mobile Library Service | Report to Council by June 2022 | Manager Library Services |
| 5.3 | Maintain and improve community participation in the Library Services | Maintain and improve membership base | Membership is 28% or more of total population | Manager Library Services |
| | | Maintain and improve visitations | Yearly visitations are 84,000 or more (monthly average: 7,000) | Manager Library Services |
| | | Maintain and improve program and event delivery | Deliver 200 or more programs / events per year (monthly average: 16.6) | Manager Library Services |
| | | Maintain and improve attendance at programs and events | 4,800 attendees or more to programs / events per year (monthly average: 400) | Manager Library Services |
| 5.3 | Maintain and improve access to information and life-long learning | Maintain and increase circulation of all library material | Loans exceed 240,000 per year (monthly average: 20,000) | Manager Library Services |
| | | Improve online information | Audit Bathurst newspaper collections for digitisation needs by June 2022. | Manager Library Services |
| | | Improve adult digital literacy skills | Provide at least 20 technology sessions/workshops for adults yearly | Manager Library Services |
| | | Improve Readers Resources | Curate and promote the new Book Club kit collection (minimum 50 titles) by June 2022 | Manager Library Services |
| | | | Launch and promote four (4) online reading challenges by June 2022 | Manager Library Services |
| | | Promote Wiradjuri and Aboriginal Collection content: 1 promotion per month | Promote Wiradjuri and Aboriginal Collection content: one (1) promotion per month | Manager Library Services |
| 6.1 | Communicate and engage with the community | Growth in followers on the library social media platforms | More than 2,900 Facebook likes and more than 930 Twitter followers | Manager Library Services |
| | | Monitor community satisfaction with Library Services, Programs and Collections | Analyse and report on Library Community Survey by December 2021 | Manager Library Services |
| 6.2 | Maintain and create partnerships with local organisations and neighbouring councils | Foster relationships with local schools and day care centres | Deliver at least two (2) new activities to local schools and two (2) new activities to day care centres by June 2022 | Manager Library Services |

Bathurst Regional Art Gallery

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1.3 | Provide a focus on the visual arts for the community by providing education and public programs that challenge thinking and stimulate creativity, and promote cultural vitality in the region through the development and care of the permanent collection, temporary exhibitions and research facilities. | Increase community participation and engagement through public programs and events. | Minimum eight (8) public / education programs delivered per exhibition slot. | Art Gallery Director |
| | | Increase student and teacher engagement through education programs and outreach. | 5% increase in school engagement on 2020/2021. | Art Gallery Director |
| | | Provide opportunities for the professional development of regionally based artists. | Staging of four (4) regional artist projects with at least 3,250 attendees Commission four (4) new works by regional artists. | Art Gallery Director |
| | | Develop community access to and understanding of contemporary indigenous art. | Stage two (2) exhibitions of contemporary Aboriginal art. | Art Gallery Director |
| | | Develop First Nations led program for 2024. | Contract First Nations Curator. | Art Gallery Director |
| | | Develop community access to the permanent collection. | Gallery Store conversion project 'grant ready'. | Art Gallery Director |
| | | Develop community access to the permanent collection through exhibition, research, loans, and touring exhibitions | Staging two (2) permanent collection exhibitions with at least 3,000 attendees combined | Art Gallery Director |
| | | | Develop Masterplan for Gallery refurbishment including permanent collection Foyer Gallery | Art Gallery Director |
| 6.1 2.6 | Communicate and engage with the community | Increase community engagement on social media platforms. | Increase followers across social media platforms by 5% on 2020/2021 figures. | Art Gallery Director |
| 5.2 | Promote cultural activity in the Bathurst CBD, neighbourhoods and the region's villages through the development of inclusive and accessible satellite programs and events, and the promotion of Hill End as a significant site of contemporary and historic Australian art and culture. | Develop community understanding of the achievements of the Hill End Artists in Residency (AIR) Program. | EOI for Hill End AIR leases complete. | Art Gallery Director |
| | | Develop Community understanding of the Hill End Artists in Residence (AIR) Program | Staging of at least three (3) Hill End Artists in Residence exhibitions with at least 4,000 attendees combined | Art Gallery Director |
| | | Ensure ongoing sustainability of the Hill End AIR cottage leases | Expression of Interest for NPWS leases (Haefligers and Murrays) submitted. | Art Gallery Director |
| | | Develop activities within the Public Art Policy as resources permit. | Develop and deliver three (3) programs for <i>Out There Bathurst</i> platforms. | Art Gallery Director |
| 1.3 6.6 | Increase in revenue generated from gallery retail outlet and programs | An increase on 2020/2021 total revenue generated from gallery retail and sales | 5% increase in revenue | Art Gallery Director |

Bathurst Memorial Entertainment Centre

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 4.1 1.1 1.2 5.3 6.2 | Implement a strategic approach to planning the next-practice Performing Arts Centre | Consultant to develop framework, provide timeline, and produce interim solution | Timeline and interim solution provided by April Framework provided by April | Manager BMEC |
| 5.2 5.3 | Maintain and improve community participation in BMEC services and activities | Maintain and improve average number of tickets purchased per Member | Average of at least five (5) tickets per Member | Manager BMEC |
| | | Maintain and improve venue attendance | Attendances exceed 55,000 | Manager BMEC |
| | | Maintain and improve program and event delivery | Deliver approximately 14 Season and other events, seven (7) associated workshops and a Local Stages Program including LEAP program, local writers' and readers' festival and other performing arts development | Manager BMEC |
| | | Maintain and improve attendance at programs and events | 5,200 attendees or more to Season shows and 4,000 at associated and Local Stages projects per year | Manager BMEC |
| 1.1 1.2 5.3 | Communicate and engage with the community | Growth in community engagement | At least one (1) intrinsic impact study per year. 2% growth in social media followers over 2020/2021 | Manager BMEC |

Museums

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------|
| 2.6 1.1 1.2 1.3 6.6 | An increase in total visitor numbers to the Bathurst Regional Council managed museums of 8% over 4 years | An increase of 8% total visitors from 2017/2018 numbers to: <ul style="list-style-type: none"> Australian Fossil and Mineral Museum National Motor Racing Museum Chifley Home and Education Centre Bathurst Rail Museum | Total increase of 8% in visitor numbers | Manager Museums |
| 2.6 1.1 1.2 1.3 6.6 | An increase in the total educational/schools engagement with the Bathurst Regional Council managed museums of 8% over 4 years | An increase of 8% in total education/ school engagement from 2017/2018 numbers to: <ul style="list-style-type: none"> Australian Fossil and Mineral Museum National Motor Racing Museum Chifley Home and Education Centre Bathurst Rail Museum | Total increase of 8% in education/ school engagement | Manager Museums |

Attachment 6.1.1.1

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|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------|
| 2.6 1.1 1.2 1.3 6.6 | The provision of a range of public programs, exhibitions and community events at the Bathurst Regional Council managed museums | Undertake exhibitions, public programs and community events across the Bathurst Regional Council managed museums | Minimum six (6) exhibitions, five (5) public programs and two (2) community events | Manager Museums |
| 2.6 1.1 1.2 1.3 6.6 | An overall increase in revenue generated from museum retail outlets and venue hire across the Bathurst Regional Council managed museums | An increase of 8% gross total revenue from 2017/2018 numbers for: <ul style="list-style-type: none"> • Australian Fossil and Mineral Museum • National Motor Racing Museum • Chifley Home and Education Centre • Bathurst Rail Museum | Total increase of 8% in revenue | Manager Museums |
| 1.1 1.2 1.3 6.6 | Central Tablelands Collection Facility | Complete construction of Central Tablelands Collection Facility and commence operations. | Complete construction and commence operations. | Manager Museums |

Tourism

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------|
| 2.1 6.1 | Grow the number and engagement of businesses associated with the Visitor Economy | Work with local operators in the provision of visitor services and destination experiences | Ten (10) new packages, products or experiences developed | Manager Tourism & Visitor Services |
| | | Grow Regional Tourism Partnership program | Number of tourism partners increased by 10% | Manager Tourism & Visitor Services |
| | | Increase stakeholder advertising in Destination Planner | Advertising revenue increased 10% | Manager Tourism & Visitor Services |
| 2.6 | Provide visitors and prospective visitors to the area with quality information and services. | Develop new engaging content for Bathurst Step Beyond App | One (1) new tour product added and promoted | Manager Tourism & Visitor Services |
| | | Increase volume of online tour, event and accommodation bookings | Increase of 10% total bookings through online portal | Manager Tourism & Visitor Services |
| | | Develop annual Destination Planner | 2022 Destination Planner published | Manager Tourism & Visitor Services |
| | | Develop new Bathurst region villages touring itineraries and inter-region itineraries based on shared thematic elements | Six (6) new itineraries created and published on website/available at BVIC. | Manager Tourism & Visitor Services |
| | | Increase local range of retail products and souvenirs at BVIC and develop e-commerce facility | Retail sales at BVIC increase by 10% over previous year | Manager Tourism & Visitor Services |
| 2.6 | Effectively promote and market the Bathurst Region as a key destination | Implement new 2021-2023 marketing plan | 30% of actions completed or underway | Manager Tourism & Visitor Services |

Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| | | Implement online content strategy | Destination website page views increase 15% Total social media following (includes Facebook, Instagram and Twitter) increase 20% | Manager Tourism & Visitor Services |
| | | Work with industry and specialist agencies as required to generate brand building earned media coverage through public relations activity | 120 media articles generated (across all platforms). | Manager Tourism & Visitor Services |
| 2.6 | Increase total number of visitors and overnight stays in the Bathurst region | Promote Bathurst region to niche and specialist markets as identified in Destination Management Plan and 2021 Marketing Plan | Overnight visitors increase by 5% Average length of stay increases by 5% Measurement based on Tourism Research Australia annual data | Manager Tourism & Visitor Services |
| | | Promote BVIC as essential step off point for Bathurst region. | Annual visitation to BVIC increases by 3% | Manager Tourism & Visitor Services |

Destination Management

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 2.6 | Utilise the Destination Management Plan as a basis for marketing, promotion and tourism development | Implement the Strategic priorities of the 2019 DMP | 35% of actions completed or underway | Manager Tourism & Visitor Services |
| 2.6 | Support the Tourism Reference Group, which consists of a cross section of the industry | Implement the Industry Engagement Strategy | Hold at least: <ul style="list-style-type: none"> four (4) targeted meetings with industry four (4) industry capacity building workshops | Manager Tourism & Visitor Services |
| 2.6 | Connect with industry | Continue monthly industry eDM Host industry gatherings Increase engagement with industry website | Minimum of 12 eDMs issued. Hold at least four (4) industry networking events. Pageviews increase 20% | Manager Tourism & Visitor Services |
| 2.6 | Set and measure benchmarks | Publish annual market intelligence report to strengthen knowledge and guide investment. Establish accommodation benchmarking in the Bathurst LGA | Market intelligence report produced. More than ten (10) accommodation operators contribute data to accommodation monitoring | Manager Tourism & Visitor Services |

Environmental, Planning & Building Services

Council will manage growth and development in alignment with Council's and the NSW Government's planning instruments and controls, and continue forward planning through reviews of the Housing Strategy, Open Space Strategy and Transport and Parking Strategy. Adoption of a new Economic Development Strategy will identify opportunities for continued growth, mindful of Council's obligations to environmental stewardship, heritage conservation and good urban design.

Environmental

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 6.4 5.2 5.4 | Meet Council's responsibilities under the Companion Animals Act 1998 by continuing to provide community programs relating to responsible pet ownership | Complete Responsible Pet Ownership community programs Maintain and enhance areas for off-leash recreation for dogs | Two Community desexing programs conducted Pet Education event held Educational radio interviews conducted weekly Educational social media posts conducted monthly Maintain Kefford Street Off Leash areas fortnightly | Team Leader Regulatory Services |
| 6.4 5.4 | Meet Council's responsibilities under the Companion Animals Act 1998 and Impounding Act 1993 by promptly responding to customer requests and implementing enforcement action for breaches | Investigate animal related complaints, including matters reported after hours Undertake regulatory action consistent with Council's Enforcement Policy for identified breaches | 95% of customer requests responded to within adopted corporate standards 100% response to customer requests reported out of hours | Team Leader Regulatory Services |
| 6.4 | Meet Council's responsibilities under the Prevention of Cruelty to Animals Act 1979 and the Impounding Act 1993 in the operation of the Small and Large Animal Impounding Facilities | Operate Small Animal Pound at Vale Road site New Small Animal Impounding Facility construction completed | Implement social media program to promote rehoming of impounded dogs and cats Increase the % of impounded dogs returned to owner or sold or released to welfare organisation Increase the % of impounded cats returned to owner or sold or released to welfare organisation | Team Leader Regulatory Services Manager Environment |
| 6.4 4.4 5.2 5.4 | Meet Council's responsibilities under the Road Rules 2014 and Fines Act 1996 | Monitor and enforce parking regulations on public roads Implement a community education program regarding the Australian Road Rules | Daily monitoring undertaken Educational social media posts conducted monthly | Team Leader Regulatory Services |

Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 6.4 5.2 | Meet Council's contractual obligations under the Local Government Act 1993 in monitoring and enforcing parking regulations in off street car parks | Monitor and enforce parking regulations in off street car parks in accordance with contractual obligations | 100% compliance with contractual obligations | Team Leader Regulatory Services |
| 3.1 3.2 3.3 3.4 6.4 1.4 | Meet Council's responsibilities under the Protection of the Environment Operations Act | Investigate customer requests and pollution incidents Undertake regulatory action consistent with Council's Enforcement Policy for identified breaches | 95% of customer requests responded to within adopted corporate standards | Manager Environment |
| | | Undertake educational programs to enhance community knowledge | Monthly posts on the @sustainablebathurst Facebook page | Manager Environment |
| 3.3 3.5 6.1 | Continue to improve the community's awareness and capacity regarding environmental sustainability | Communicate sustainability messages via a range of on-line and traditional media sources Conduct sustainability education programs | Weekly posts on the @sustainablebathurst Facebook page Conduct Sustainable Living Expo in March 2021 Implement the River Connections program targeting primary school aged students by December 2021 | Manager Environment |
| 3.1 3.2 6.4 | Implement Council's Onsite Sewage Management Strategy and meet Council's obligations under the Local Government Act 1993 | Conduct inspections and issue approvals for existing onsite sewage management systems without approvals or requiring renewal | Increase the number of onsite sewage management systems with a current approval to operate | Manager Environment |
| 3.1 3.4 3.5 1.4 | Meet Council's obligations under the Local Government Act 1993 and community expectations to manage, restore, enhance and conserve the natural environment | Implement the Urban Waterways Management Plan Implement the Biodiversity Management Plan Implement the Pest Bird Management Plan Implement the Roadside Vegetation Management Plan | Implement a priority project identified in the Urban Waterways Management Plan. Implement a priority project identified in the Biodiversity Management Plan. Implement a priority project identified in the Pest Bird Management Plan Implement a priority project in the Roadside Vegetation Management Plan | Manager Environment |
| 3.5 3.3 6.6 | Implement energy efficiency and renewable energy projects at Council facilities | Implement the Renewable Energy Action Plan | Implement a priority project identified in the Renewable Energy Action Plan | Energy Strategy Officer |
| 3.1 3.4 6.4 1.4 4.6 | Meet Council's obligations under the Biodiversity Conservation Act 2016, Fisheries Management Act 1994 | Ensure the assessment of development applications meets all of the requirements of the Biodiversity Conservation Act 2016, Fisheries Management Act 1994, Vegetation SEPP and Koala SEPP | Number of development applications assessed and professional advice provided. | Manager Environment |

Attachment 6.1.1.1

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| | and Water Management Act 2000 Meet Council's obligations under SEPP55 and related planning policies | Ensure that Council activities are compliant with the requirements of the Biodiversity Conservation Act 2016 Ensure the assessment of development applications meets all of the requirements of SEPP55 and Council's Contaminated Land Policy | Council policies and plans are reviewed and updated where required to ensure consistency with current legislation Assess vegetation removal applications in urban zones in accordance with the vegetation SEPP in Council's DCP. Professional advice provided including pre-DA advice on contaminated land matters | |
| 2.3 3.3 5.2 | Contribute to the development of Bathurst as a Smart City | Implement the Electric Vehicle Transition Plan | Implement a priority project identified in the Electric Vehicle Transition plan | Manager Environment |
| 3.3 3.5 6.4 3.1 | Meet Council's statutory reporting obligations under the Local Government Act 1993 | Monitor the operational footprint of Council's operations and report on trends identified. Measure and collate the trends in environmental condition across the Local Government Area | Collate data and prepare reports on Environmental data on an annual basis | Manager Environment |
| 6.4 5.4 | Meet Council's obligations in the Food Regulation Partnership and the Food Act 2003 | Conduct a program of inspections of food premises including home-based food premises to ensure compliance with regulations | Conduct an inspection of all high and medium risk food premises by June 2021 Implement a risk based inspection program for home-based food premises Prepare and distribute educational material on food safety three times annually 95% of customer requests responded to within adopted corporate standards | Manager Environment |
| 6.4 5.4 | Meet Council's obligations under the Public Health Act 2010 and associated regulations | Conduct a program of inspections of skin penetration premises, public swimming and spa pools and cooling towers | Conduct an inspection of all skin penetration premises Conduct an inspection of all public swimming pools and spa pools Implement the activities identified as Council's role in Legionella management and the inspection of cooling towers 95% of customer requests responded to within adopted corporate standards | Manager Environment |

Planning

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1.5 2.1 3.3 4.6 5.5 6.4 | Prepare relevant planning proposals to ensure Council's planning controls remain relevant and up to date. | Prepare draft LEP and DCP amendments | Planning proposals referred to NSW Department of Planning & Environment for gazettal | Manager Strategic Planning |
| 1.5 2.1 3.3 4.6 5.5 6.4 | Investigate relevant land use and planning issues of the Bathurst Region. | Prepare studies and plans. | Draft studies/plans are well underway by 30 June 2022 | Manager Strategic Planning |
| 4.1 4.6 6.4 | Review and update Council's section 7.11 plans. | Review existing or prepare new s7.11 Plans | Draft plans considered and adopted by Council | Manager Strategic Planning |
| 1.1 1.2 1.5 4.6 5.5 | Implement the Bathurst Regional Heritage Plan. | Provide a Heritage Advisory Service. | Number of site visits undertaken by the heritage advisory service. | Manager Strategic Planning |
| | | Provide heritage incentive funding programs to protect, maintain, enhance and promote the regions heritage assets. | Value of works generated from Council's incentive funds. | Manager Strategic Planning |
| | | Prepare and implement projects for the interpretation and display of cultural heritage and history information. | New interpretative/ promotional information made available. | Manager Strategic Planning |
| | | Prepare research/studies into the region's heritage values | Studies/plans considered and adopted by Council. Number of local heritage items included in the Local Environmental Plan. | Manager Strategic Planning |

Development Assessment

| Bathurst 2040 Objective reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------|
| 1.5 4.1 4.6 6.4 | Ensure the assessment of development and other applications, in accordance with planning instruments, development control plans and policies, occurs within appropriate timeframes. | To be at or below the state average for determination times of development applications | Comparative data provided as part of annual Local Development Performance Management (LDPM) to DPIE | Manager Development Assessment |
| | | To be at or below the state average of determination times for complying development | Comparative data provided as part of annual Local Development Performance Management (LDPM) to DPIE | Manager Development Assessment |

Economic Development

| CSP 2040 Objective Reference | Deliverable Actions over the next 4 years | Operational Plan – 2021/2022 Projects / Tasks | Tracking our Progress | Responsible Officer |
|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 2.1 2.2 2.3 2.4 2.6 4.1 4.5 5.5 6.3 | Implementation of the Economic Development Strategy 2018-2022 and associated actions. | Nurture economic infrastructure development by supporting the development of the aerodrome, industrial precincts and telecommunication. | Seek funding for economic infrastructure projects. | Manager Economic Development |
| Market-leading promotional campaigns to increase residential relocations and a sense of place. | | Continued support for joint regional relocation campaigns. All 4 entrance billboards and welcome signs updated/maintained as required. Lifestyle promotional content created/updated. including the Bathurst Region website/new Live Invest Play site. | Manager Economic Development | |
| Support local businesses and start-ups through engagement, support and economic programs. | | 12 eNewsletters issued. Cluster Strategy developed and cluster groups activated. Run BizMonth, Buy Local Gift Cards and Business Leaders Lunch programs. Bathurst Business Hub website updated/maintained. Attendance at 75% of Business Chamber After-Hours events. Representation at all "Upstairs Start-up Hub" board meetings. Promote resources to businesses including the ID websites and Spendmapp. | Manager Economic Development | |
| Grow local employment, investment and attract new businesses | | Organise the Bathurst Careers Expo with minimum 40 stalls and 1,500 attendees. Minimum of 60 new local jobs promoted each month via EVO Cities. Develop relocation proposals, relocation materials and support the relocation of new businesses. | Manager Economic Development | |
| | | Develop Bathurst into a Smart Community of national significance. Support innovative practices from industry. | Monthly Project Group meetings held. Seek funding and roll out Smart Community priority projects. Promote Bathurst as a Smart Community. | Manager Economic Development |

Major Projects over \$50,000

| | Budget 2022 | Budget 2023 | Budget 2024 | Budget 2025 |
|-----------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| Administration | | | | |
| Land Development - Demolition - 2BS Radio Towers | 505,000 | - | - | - |
| Other Land & Building - Former TAFE Building maintenance | 55,000 | 55,163 | 55,327 | 55,492 |
| Cultural & Community | | | | |
| Central Tablelands Collections Facility | 1,015,319 | - | - | - |
| Library Book Purchases | 161,065 | 164,284 | 167,571 | 170,922 |
| Library Software Licences | 65,000 | 66,300 | 67,626 | 68,979 |
| Tourism Building - Internal Fit-out | 50,000 | - | 50,000 | - |
| Environmental, Planning & Building | | | | |
| Bathurst Cycling Plan | 100,000 | - | - | - |
| Local Heritage Fund Grant | 60,500 | 60,500 | 60,500 | 60,500 |
| Bathurst CBD Main Street Improvement Fund | 50,000 | 50,000 | 50,000 | 50,000 |
| Evo Cities | 80,000 | 82,000 | 84,050 | 86,151 |
| iD Profile Subscription | 60,000 | 61,500 | 63,038 | 64,613 |
| Entry Signage | 50,000 | 51,250 | 52,532 | 53,845 |
| Recreation | | | | |
| Hereford Street Fields - Construction of Carpark | 2,800,000 | - | - | - |
| Hereford Street Fields - Construction of 5th & 6th fields | 2,100,000 | - | - | - |
| Hereford Street Fields - Roundabout Construction | 200,000 | - | - | - |
| Hereford Street Fields - Installation of Lighting on 5th & 6th Fields | 85,000 | - | - | - |
| Bathurst Sportsground Redevelopment - Structures | 1,600,000 | - | - | - |
| Centennial Park Upgrade - Trf to Reserve | 250,000 | 250,000 | 250,000 | 250,000 |
| Proctor Park Soccer Fields x 3 - reconstruction works | 220,000 | 2,300,000 | - | - |
| Vegetation Management Plan (VMP) | 25,000 | 153,750 | 157,594 | 161,534 |
| VMP Community Environment Engagement Officer | 50,000 | 51,250 | 52,531 | 53,845 |
| Street Trees M&R City Area | 127,634 | 130,825 | 134,096 | 137,448 |
| Playground Equipment - as per Asset Mgt Plan | 107,100 | 109,778 | 112,522 | 115,335 |
| Sydney Road Highway Maintenance | 85,000 | 87,126 | 89,303 | 91,535 |
| Macquarie View Tennis Courts Building Repairs | 75,000 | - | - | - |
| Street Tree watering | 63,283 | 64,864 | 66,487 | 68,150 |
| Carrington Park - Grandstand extension | - | 4,250,000 | 4,250,000 | - |
| Ralph Cameron Oval Raglan Playground Embellishment | - | - | 400,000 | - |
| Basalt Park (Ashworth Estate) Playground Embellishment | - | - | - | 400,000 |
| John Matthews Complex - Synthetic Tennis Court resurface | - | 75,000 | 68,282 | 70,126 |
| Engineering - Technical Services | | | | |
| Aerodrome - Terminal Upgrade | - | 4,000,000 | 4,000,000 | - |
| Aerodrome - Runway 08/26 reconstruction works | 1,175,000 | - | - | - |
| Aerodrome - Additional Leasable Hangar Space | 1,000,000 | - | - | - |
| Aerodrome - as per Asset Mgt Plan | - | - | - | 1,000,000 |
| Aerodrome - Drainage Works within runway strip | 500,000 | - | - | - |
| Aerodrome - Lighting Upgrade | 500,000 | - | - | - |
| Aerodrome - Taxiway G | 200,000 | - | - | - |
| Aerodrome Master Plan | 100,000 | - | - | - |
| Flood Mitigation - Flood Model Update | 400,000 | - | - | - |
| Flood Prone Properties | 150,000 | 150,000 | 150,000 | 150,000 |
| Mt Panorama - Debris Fencing | 100,000 | 100,000 | 100,000 | 100,000 |
| Mt Panorama - Fauna Fencing | 50,000 | 50,000 | 50,000 | 50,000 |
| Roads, Bridges & Footpaths | | | | |
| Urban Roads Sealed maintenance | 2,432,100 | 2,493,928 | 2,556,276 | 2,620,183 |
| RTA Ordered Works | 1,698,000 | 1,737,200 | 1,776,751 | 1,818,200 |
| Rural Roads Sealed maintenance | 798,976 | 810,025 | 828,896 | 848,297 |
| Rural Roads Unsealed maintenance | 786,985 | 806,669 | 826,829 | 847,500 |
| Stormwater Drainage - Gilmour Street Culvert | 700,000 | - | - | - |
| Rural Roads Unsealed - RC Limekilns Rd 37 to 38km | 400,000 | 400,000 | 400,000 | 400,000 |
| Regional Road Unallocated Grant | 400,000 | 400,000 | 400,000 | 400,000 |
| RTR - RC Sealed Prince St, Perthville - Bathurst to Rockley St | 400,000 | - | - | - |
| RTA Road Maint RMCC - MR54 - Bathurst-Ilford Rd | 394,744 | 409,236 | 424,412 | 440,174 |
| Stony Creek Bridge - Tarana Rd Gemalla | 523,425 | - | - | - |

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|-----------------------------------------------------------------------------|-----------|---------|---------|---------|
| RTA Road Maint RMCC - SH5 - Great Western Highway | 337,700 | 350,501 | 363,990 | 378,088 |
| RTR - RC Unsealed Rivulet Road Box Culvert | 325,134 | - | - | - |
| Stormwater Drainage Maintenance | 201,197 | 206,227 | 211,383 | 216,667 |
| Cycleway Construction - Sawpit Creek (Munro to Ophir Road) | 303,600 | - | - | - |
| Urban Roads Sealed - Lagoon Road | 300,000 | 300,000 | - | - |
| Urban Roads Unsealed maintenance | 288,651 | 295,870 | 303,264 | 310,847 |
| FAG Road Construction - Rural Unsealed Whalans Lane | 250,000 | - | - | - |
| FAG Road Construction - Rural Unsealed Freemantle Road | 250,000 | - | - | - |
| FAG Road Construction - Rural Sealed - Bridle Track | 250,000 | - | - | - |
| FAG Rural Roads Unsealed - Gravel Resheeting | 250,000 | 250,000 | 250,000 | 250,000 |
| Paved Footpath / Cycleway maintenance | 250,000 | 250,000 | 250,000 | 250,000 |
| FAG Road Construction - Rural Sealed Caloola Road | 200,000 | - | - | - |
| FAG Road Construction - Rural Sealed Glanmire Lane | 200,000 | - | - | - |
| K&G - Replacement - Evernden Road - Bradwardine to Napier | 150,000 | - | - | - |
| Rural Sealed Bridge Replacement - Howards Bridge | 130,000 | - | - | - |
| Rural Road Sealed - Minor Improvements | 126,568 | 129,985 | 133,494 | 137,099 |
| Regional Road MR390 maintenance (Blayney-Hobbys Yards Rd) | 115,500 | 115,500 | 115,500 | 115,500 |
| Flood Mitigation - Levee General Maintenance | 108,983 | 111,709 | 114,500 | 117,362 |
| Road Construction - AC Reconstruction | 100,000 | 100,000 | 300,000 | 500,000 |
| Major Pavement Rehab (Various locations) | 100,000 | 100,000 | 100,000 | 100,000 |
| Road Construction - Footway Renewals | 100,000 | 100,000 | 100,000 | 100,000 |
| Strategic Access Plan - Footpaths Marsden Lane - Hughes to Sunbright | 100,000 | - | - | - |
| RTA Road Maint RMCC - MR253 - Oberon Rd | 96,026 | 98,751 | 101,521 | 104,336 |
| Urban Roads Sealed Traffic Facilities | 56,900 | 56,900 | 56,900 | 56,900 |
| Regional Road MR216 maintenance (Hill End-Sofala Rd) | 72,500 | 72,500 | 72,500 | 72,500 |
| RTA Road Maint RMCC - SH7 - Mitchell Highway | 71,800 | 74,800 | 77,800 | 80,900 |
| K & G maintenance - as per Asset Mgt Plan | 66,088 | 67,608 | 69,163 | 70,754 |
| Stormwater Drainage - as per Asset Mgt Plan | - | 350,000 | 358,750 | 367,718 |
| RTR - RC Sealed Prince St, Perthville - Rockley to Church St | - | 400,000 | - | - |
| Cycleway Construction - Eglinton Bridge (Ranken Bridge to Bradwardine Road) | - | 303,600 | - | - |
| FAG Rural Roads Sealed - Minor Improvements | - | 300,599 | 285,117 | 250,000 |
| FAG Road Construction - Rural Unsealed Wambool Road | - | 300,000 | - | - |
| RTR - RC Rural Sealed Freemantle Road (21 -22.5km) | - | 300,000 | - | - |
| RTR - RC Rural Sealed Turondale Road (18.5 - 20km) | - | 300,000 | - | - |
| RTR - RC Unsealed Whalans Lane | - | 248,559 | - | - |
| FAG Road Construction - Rural Sealed Turondale Road | - | 200,000 | - | - |
| K&G - Replacement as per Asset Mgt Plan | - | 150,000 | 150,000 | 150,000 |
| FAG Rural Roads Unsealed - Major Heavy Patching | - | 100,000 | 100,000 | - |
| Strategic Access Plan - Footpaths Brilliant St - Rankin to William | - | 50,000 | - | - |
| RTR - RC Unsealed Lagoon Road 24-26km | - | - | 448,559 | - |
| RTR - RC Sealed Prince St, Perthville - Church to Queen St | - | - | 400,000 | - |
| RTR - RC Rural Sealed Rockley Rd (21 - 24km) | - | - | 400,000 | - |
| FAG - Urban Sealed Lambert St - Havannah to Bant | - | - | 350,000 | - |
| Cycleway Construction - Hereford St to Ranken Bridge Stage 1 | - | - | 303,600 | - |
| FAG - Urban Sealed Rose St - Vine to Prospect | - | - | 100,000 | - |
| FAG - Urban Sealed Mitre St - Lambert to Hill | - | - | 100,000 | - |
| Strategic Access Plan - Footpaths View St - No 29 to GWH | - | - | 50,000 | - |
| RTR - Rural Unsealed - as per Asset Mgt Plan | - | - | - | 648,559 |
| RTR - Rural Sealed - as per Asset Mgt Plan | - | - | - | 600,000 |
| FAG Rural Sealed - as per Asset Mgt Plan | - | - | - | 363,571 |
| FAG Rural Unsealed - as per Asset Mgt Plan | - | - | - | 350,000 |
| Cycleway Construction - as per Asset Mgt Plan | - | - | - | 303,600 |
| Strategic Access Plan - as per Asset Mgt Plan | - | - | - | 150,000 |
| Water, Sewerage & Waste | | | | |
| WWTW Solar Panels | 2,000,000 | - | - | - |
| Sewer Treatment Works - Sludge Handling (Maintenance) | 799,670 | 821,262 | 843,435 | 866,209 |
| WWTW - Belt Presses | 780,000 | 400,000 | 400,000 | - |
| WWTW - Desolved Air Floatation Tank | 600,000 | - | - | - |
| Sewer Network - Hereford St Amenities Block | 600,000 | - | - | - |
| Sewer Treatment Works Operating Expenses | 482,227 | 494,774 | 507,646 | 520,853 |
| Sewer Mains - Rehabilitation Program | 382,445 | 392,770 | 403,376 | 414,268 |
| Sewer Treatment Works - Testing | 234,751 | 241,935 | 249,315 | 256,900 |
| WWTW - Storage Shed & UV enclosure | 250,000 | - | - | - |
| Sewer Mains - Road Reinstatement | 194,200 | 198,700 | 203,300 | 208,000 |
| Sewer Network - Public Amenities Block | 189,851 | 194,977 | 200,242 | 205,648 |
| Sewer Treatment Works - Ground Works | 179,305 | 184,145 | 189,117 | 194,221 |

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|----------------------------------------------------------------------------------|-----------|---------|-----------|---------|
| WWTW - Aerator Replacement | 174,508 | 178,521 | 182,627 | 186,828 |
| Sewer Mains - Maintenance | 167,300 | 173,000 | 179,000 | 185,100 |
| Sewer Pump Stations - Replace Pumps | 168,757 | 173,313 | 177,993 | 182,798 |
| Sewer Pump Stations - Replace Aged Switchboards | 168,757 | 173,313 | 177,993 | 182,798 |
| Sewer Mains - Clear Block Etc | 141,300 | 146,300 | 151,600 | 157,000 |
| Sewer Network - IWCM Implementation - Sewer | 126,567 | 129,985 | 133,494 | 137,099 |
| Sewer Mains - Repairs | 117,840 | 122,407 | 127,202 | 132,125 |
| WWTW - Step Screen | 120,000 | - | - | - |
| WWTW - Inlet works pump replacement | 109,201 | 111,713 | 114,282 | 116,911 |
| Sewer Pump Stations - Pump Station Odour Control | 105,473 | 108,321 | 111,245 | 114,249 |
| Sewer Mains - Replace Aged Switchboards | 97,425 | 99,665 | 101,958 | 104,303 |
| WWTW - Staff Amenities refurbishment | 100,000 | - | - | - |
| Sewer Network - Public Amenities Block - Bicentennial Flagstaff Remediation work | 95,000 | - | - | - |
| Sewer - Pump Stations Repairs | 83,500 | 85,600 | 87,800 | 90,000 |
| WWTW - Energy Metering / Monitoring | 79,105 | 81,241 | 83,434 | 85,687 |
| WWTW - UV Lamp replacement | 72,801 | 74,475 | 76,188 | 77,940 |
| Sewer Treatment Works - Odour Control | 60,900 | 62,400 | 63,900 | 65,400 |
| Sewer Treatment Works - Liquid Aluminum | 58,700 | 60,200 | 61,700 | 63,200 |
| Sewer Mains - Condition Monitoring | 56,675 | 58,149 | 59,660 | 61,212 |
| WWTW - Replace Switchboards | 54,601 | 55,856 | 57,141 | 58,455 |
| Waste - Sofala Rubbish Transfer Station Operating | 230,652 | 239,435 | 248,609 | 258,176 |
| Waste - Sunny Corner Transfer Station Operating | 170,731 | 177,263 | 184,054 | 191,106 |
| Waste - Trunkey Rubbish Transfer Station Operating | 133,214 | 137,644 | 142,300 | 147,082 |
| Waste - Rockley Rubbish Transfer Station Operating | 128,827 | 134,012 | 139,417 | 145,044 |
| Waste Management Planning for future Cells and Storage | 140,000 | - | - | - |
| Waste Collection - Closing the Gap on Food Waste | 75,000 | - | - | - |
| Waste - Hill End Rubbish Transfer Station Operating | 49,199 | 51,126 | 53,192 | 55,298 |
| Waste Collection Purchase Mobile Bins | 52,000 | 52,000 | 52,000 | 52,000 |
| Water - Reservoir Replacement McPhillamy Park | - | - | 4,000,000 | - |
| Stormwater Harvesting | 2,000,000 | - | - | - |
| Water Reservoirs - Replacement Wentworth Est/Robin Hill | 1,800,000 | - | - | - |
| Water Capital - Chifley Dam Ground Anchors | 1,000,000 | - | - | - |
| Water Treatment Works - Chemicals | 736,916 | 756,121 | 775,804 | 796,076 |
| Water Supply Mains Maintenance | 713,100 | 732,500 | 752,500 | 773,200 |
| Water - Drinking Water Management System | 577,300 | 590,700 | 604,300 | 618,300 |
| Water Supply Main Repairs | 373,900 | 385,300 | 397,100 | 409,300 |
| Water Supply Services Repairs | 365,100 | 377,500 | 390,400 | 404,000 |
| Water Main Roadworks | 321,180 | 328,567 | 336,124 | 343,855 |
| Water Mains – per Water Assets Management Plan | 316,419 | 324,962 | 333,736 | 342,747 |
| Chifley Dam Maintenance | 202,400 | 207,500 | 212,700 | 218,000 |
| Water Meter Services | 195,920 | 202,289 | 208,874 | 215,684 |
| Water Filtration Plant - Staff Amenities | 330,000 | 150,000 | - | - |
| Water - Best Practice Guidelines Maintenance | 185,200 | 189,500 | 193,900 | 198,400 |
| Aquatic Centre Special Maintenance | 167,300 | 171,300 | 175,300 | 179,400 |
| Water Replace Aged Mains | 141,319 | 144,569 | 147,895 | 151,296 |
| Water Winburndale Pipeline Renewal | 134,896 | 137,998 | 141,172 | 144,419 |
| Winburndale Dam Operating | 120,182 | 123,981 | 127,972 | 132,058 |
| Winburndale Dam Main Repairs | 120,400 | 123,800 | 127,300 | 131,000 |
| Chifley Dam Operating | 111,801 | 114,820 | 117,920 | 121,104 |
| Aquatic Centre - Upgrade Changerooms | 120,000 | - | - | - |
| Water Supply Water Hydrant Maintenance | 103,400 | 106,600 | 109,800 | 113,300 |
| Water - IWCM Implementation | 102,800 | 105,200 | 107,700 | 110,200 |
| Water Filtration Plant - Pontoons (mixer) Refurbish - Chifley Dam | 100,000 | 100,000 | - | - |
| Water Supply - Sewer Maintenance | 86,100 | 89,400 | 92,800 | 96,300 |
| Water - Implementation of Water Supply Management Plan | 84,577 | 86,523 | 88,513 | 90,548 |
| Water Mains - Mt Panorama Improvements | 84,577 | 86,522 | 88,513 | 90,548 |
| Chifley Dam Cabins Operating | 73,900 | 75,700 | 77,600 | 79,500 |
| Water Meters New Installations | 70,660 | 73,310 | 76,059 | 78,911 |
| Water Meters Services - 20mm | 65,307 | 66,808 | 68,345 | 69,917 |
| WFP - Switchboards | 61,024 | 62,428 | 63,864 | 65,332 |
| Water Mains - Pressure Reduction and Flow Monitoring | 56,742 | 58,047 | 59,382 | 60,748 |
| Winburndale Dam Cottage maintenance | 55,100 | 56,500 | 57,900 | 59,300 |
| Water Meters Services - 25mm | 53,530 | 54,760 | 56,020 | 57,310 |
| Waste Management documentation upgrade | - | 50,500 | - | 52,900 |
| Long Term Water Security Plan - Raising Chifley Dam Wall | 47,463 | 48,744 | 50,060 | 51,412 |
| Chifley Pipeline Studies | 47,463 | 48,744 | 50,060 | 51,412 |

Howards Bridge Replacement



Customer Service Charter

Bathurst Regional Council is committed to providing a high level of customer service and standards across the organisation. The Customer Service Charter outlines our standards to provide a genuine and consistent level of service to our community. The Charter has been developed to support Council's vision to enhance the lifestyle and environment of the Bathurst Region through effective leadership, community involvement and commitment to service. We will review and measure our Customer Service Standards bi-annually in the Council's Community Survey.

Our Standards Reflect A Commitment To:

- Fair and equitable access to our services
- Integrity in all our actions
- Treat all enquiries with respect
- Be transparent and open in responding to community needs
- Offer friendly, professional advice
- Offer accurate and consistent information
- Clearly outline our policies, systems and service standards.

Phone Contact

- We will answer your call within 6 rings
- We will greet your call in a positive, friendly manner
- Staff will identify themselves by name
- We will assist with your enquiry in an efficient manner
- We will advise if we need to place a customer on hold or transfer a call
- Before transferring a caller we will offer an explanation to the staff member receiving the call

Written Enquiries

- All written enquiries will receive an acknowledgement within 10 working days
- All responses will include details of a Council action officer or senior staff member to contact for further information
- Email responses will be treated as incoming correspondence and also be acknowledged within 10 working days
- All correspondence will be written in plain language with a minimum of jargon or abbreviations and include the information required to ensure there is no confusion.

Face to Face Enquiries

- We will greet you with a courteous, positive, friendly attitude
- We will identify ourselves and wear a name badge
- We will provide accurate and consistent advice
- We will provide a timely response and acknowledge if there is a delay in responding to your enquiry.

After Hours Service

- A message will be left on Council's main switch number directing after hours callers to appropriate emergency contact numbers
- After hours service numbers are listed under Bathurst Regional Council in the white pages and on Council's website
- Calls will be answered on all listed after hours numbers and responded to within 30 minutes for action or appropriate assessment.

Customer Commitment

- Maintaining quality customer service standards requires a commitment from both Council and its customers. We ask our customers to commit to:
 - treating staff with respect and courtesy at all times
 - meeting any requests Council have of you in regards to completing your enquiry
 - providing accurate information to allow Council to assist with a consistent and timely response to your enquiry.

Access & Equity

- We recognise the need for an organisation wide approach to the delivery of services
- We will provide culturally responsive services as needed
- We will promote Council services, programs and procedures to all members of the community
- We will provide facilities and services that meet the needs of all enquiries.

Governance

- We will provide the community with timely and accurate information to facilitate open and accountable government
- We will ensure statutory requirements on Council information are met
- We will ensure Council's policies reflect community needs.

Human Resources Activity

Staff Consultation & Wellbeing

To satisfactorily meet the future requirements of being a business owner in 2021/2022 and beyond Council has in place a variety of mechanisms to collaboratively interact with its employees and these mechanisms consist of the annual performance appraisal process leading to personal growth and the acquisition of new skills.

A wide-ranging list of activities aimed specifically at enhancing Council's employees' health and well-being has been implemented and includes areas such as gym membership, flu vaccinations, recognition programs, service awards and transitioning to retirement arrangements etc.

Council's Workforce Management Plan is developing strategies to address the major challenge facing all local government entities of the predicted shortfall in skilled labour and an ageing workforce. Key target areas included in the Workforce Plan are to attract, recruit & retain capable merit selected employees, train & develop, improve workplace culture, factor in the intergenerational workforce, engage the employees, ensure a diverse workforce and a safe workplace environment.

At all stages, from the Consultative Committee to Staff Committees and individual discussions, Council is committed to providing a conducive forum to enable communication to occur.

Staff Training

By centrally coordinating Council's development and training, there has been greater economies of scale and increased timely compliance with legislation and safety requirements.

Training & Development Policy and Plan have been recently implemented and a KPI for Management has been introduced to ensure staff compliance training is kept current at all time.

A recent development has been the inclusion of Management to Leadership training arranged for mid 2021 for all managers to attend.

There is ongoing education and reinforcement of the Council zero tolerance of discrimination in form or of the bullying and harassment of BRC employees at any level. This has been underpinned by the Update of Bullying & Harassment policy and workplace investigation processes. There has also been the development and implementation of an Acceptable Workplace Behaviour and Conduct policy

Workplace Health, Safety and Wellbeing

Council's focus is to establish, promote and maintain the physical and mental health and wellbeing of all employees through workplace practices, and encourage staff to take responsibility for their own health and wellbeing. Council recognises that the mental & physical health and wellbeing of our employees is key to Council's success and sustainability. Council will continue to improve systems and work practices to ensure the safety and wellbeing of all employees.

Council's Workplace Health and Safety Committee meets on a bi-monthly basis. Its purpose is to provide a forum for consultation on all work health and safety related matters. This committee monitors practices and procedures to ensure Council complies with the requirements of the Workplace Health and Safety Act, 2011 and Work Health and Safety Regulation, 2011. Some things that will be considered include:

- o Investigating innovative measures, in consultation with our insurer, to reduce Council's exposure to compensatable injuries.
- o Focusing on preventative programs.
- o Continual monitoring of Council's safety performance.

The Committee makes recommendations to the General Manager in relation to Work Health and Safety matters. The Committee is also responsible for conducting regular workplace inspections.

Workforce Plan

The Council Workforce Plan focuses on retaining and developing existing employees, as well as attracting new employees to ensure Council has the right number of people, with the right skills in the right jobs at the right time.

The Workforce Plan defines the matters, evidence and strategies required to deliver a sustainable workforce, capable of supporting the challenges set out in the Community Strategic Plan, whilst maintaining high quality services for our community into the future.

In summary, Bathurst Regional Council's Workforce Management Plan:

- identifies workforce requirements (skills) needed now and in the future;
- workforce structure for efficient and effective service delivery;
- establishes fair and equitable governance arrangements for the workforce;
- provides a framework for workforce support and development (training/learning & development and employee assistance programs).

Council is committed to equal opportunity in all aspects of employment and promotes equal opportunity in all aspects of the Council's activities.

Training is now provided to all staff via the E-Learning module and staff are to undertake this training every two years.

Financial Plans

Income Statement – Consolidated Funds

| Operational Plan (1 yr budget) | 2021/2022 |
|--------------------------------------------------------------|-----------------------|
| <u>Income Statement</u> | |
| Revenue: | |
| Rates & Annual Charges (3a) | -\$51,370,163 |
| User Charges & Fees (3b) | -\$29,684,735 |
| Interest & Investment Revenue (3c) | -\$1,177,595 |
| Other Revenues (3d) | -\$5,033,066 |
| Grants & Contributions provided for Operating Purposes (3ef) | -\$12,571,388 |
| Grants & Contributions provided for Capital Purposes (3ef) | -\$20,077,396 |
| Other income: | |
| Net gains from the disposal of assets (5) | -\$18,366,433 |
| Total Income from Continuing Operations | -\$138,280,776 |
| Expenses from Continuing Operations | |
| Employee Benefits & On-Costs (4a) | \$32,345,683 |
| Borrowing Costs (4b) | \$1,094,841 |
| Materials & Contracts (4c) | \$34,616,828 |
| Depreciation, Amortisation & Impairment (4d) | \$26,785,258 |
| Other Expenses (4e) | \$12,697,224 |
| Total Expenses from Continuing Operations | \$107,539,834 |
| Operating Result from Continuing Operations | -\$30,740,942 |
| Operating Result before Capital Grants | -\$10,663,546 |
| <u>Funding Statement</u> | |
| Sources Of Funds | |
| Transfers from Reserves | -\$30,498,957 |
| Transfer from Section 7.11 | -\$5,570,519 |
| Loan Funds Received | -\$3,300,000 |
| Plant & Equipment (Income from Disposal) | -\$861,000 |
| Add Back Depreciation Budget | -\$26,595,028 |
| Add Back Carrying Value of Real Estate Sold | -\$2,051,567 |
| Add Back S7.11 & S64 Income Received | \$3,393,548 |
| | -\$65,483,523 |
| Application of Funds | |
| Asset Purchases: | |
| Capital Works | \$36,372,163 |
| Real Estate | \$17,169,800 |
| Reserves: | |
| Transfers to reserves | \$37,595,938 |
| Loans: | |
| Principal Repayment | \$5,073,769 |
| Internal transactions: | |
| Income | -\$20,883,089 |
| Expenditure | \$20,883,089 |
| | \$96,211,670 |
| Net Funding Result | \$30,728,147 |
| Change in Council's Working Capital | -\$12,795 |

Statement of Financial Position – Consolidated Funds

| Operational Plan (1 yr budget) | 2021/2022 |
|-------------------------------------------------|------------------------|
| <u>Statement of Financial Position</u> | |
| Current Assets | |
| Cash & Cash Equivalents (6a) | \$16,640,841 |
| Investments (6b) | \$50,000,000 |
| Receivables (7) | \$10,700,000 |
| Inventories (8) | \$2,031,000 |
| Contract Assets (8) | \$1,339,000 |
| Other (8) | \$671,000 |
| Total Current Assets | \$81,381,841 |
| Non Current Assets | |
| Infrastructure, Property, Plant & Equipment (9) | \$1,372,279,419 |
| Investments (6b) | \$32,500,000 |
| Receivables (7) | \$712,000 |
| Inventories (8) | \$11,480,000 |
| Right of Use Assets (15) | \$632,000 |
| Investment Property (14) | \$11,961,000 |
| Total Non Current Assets | \$1,429,564,419 |
| TOTAL ASSETS | \$1,510,946,260 |
| Current Liabilities | |
| Payables (10) | -\$8,223,000 |
| Contract Liabilities (10) | -\$3,814,000 |
| Lease Liabilities (10) | -\$182,000 |
| Borrowings (10) | -\$5,073,769 |
| Provisions (10) | -\$11,570,000 |
| Total Current Liabilities | -\$28,862,769 |
| Non Current Liabilities | |
| Payables (10c) | -\$1,161,000 |
| Lease Liabilities (10) | -\$453,000 |
| Borrowings (10c) | -\$30,321,705 |
| Provisions (10c) | -\$1,696,000 |
| Total Non Current Liabilities | -\$33,631,705 |
| TOTAL LIABILITIES | -\$62,494,474 |
| Net Assets | \$1,448,451,786 |
| Equity | |
| Accumulated Surplus | |
| Carried Forward Accumulated Surplus/Deficit | -\$797,847,844 |
| Surplus from above | -\$30,740,942 |
| | -\$828,588,786 |
| Revaluation Reserves | |
| Asset Revaluation Reserves (General) | -\$619,863,000 |
| Asset Revaluation Reserve | -\$619,863,000 |
| | - |
| Total Equity | \$1,448,451,786 |

Cash Flow Statement – Consolidated Funds

| Operational Plan (1 yr budget) | 2021/2022 |
|-----------------------------------------------------------|----------------------|
| <u>Cash Flow Statement</u> | |
| - | |
| Cash Flows from Operating Activities | |
| Receipts | |
| Rates & Annual Charges | -\$51,109,163 |
| User Charges & Fees | -\$29,667,735 |
| Interest & Investment Revenue | -\$1,177,595 |
| Other Revenues | -\$4,741,066 |
| Grants & Contributions | -\$32,648,784 |
| Payments | |
| Employee Benefits & On-Costs | \$32,717,360 |
| Borrowing Costs | \$1,094,841 |
| Materials & Contracts | \$32,375,828 |
| Other Expenses | \$12,669,224 |
| Net cash (provided) / used in operating activities | -\$40,487,090 |
| Cash Flows from Investing Activities | |
| Receipts | |
| Sale of real estate assets | -\$18,366,433 |
| Payments | |
| Purchase of infrastructure, property, plant & equipment | \$49,541,963 |
| Purchase of real estate assets | \$4,000,000 |
| Net cash (provided) / used in investing activities | \$35,175,530 |
| Cash Flows from Financing Activities | |
| Receipts | |
| Proceeds from borrowings | -\$3,300,000 |
| Payments | |
| Repayment of borrowings | \$5,073,769 |
| Net cash (provided) / used in investing activities | \$1,773,769 |
| Net (Increase) or decrease in Cash | -\$3,537,791 |
| Cash at beginning of year | \$13,103,050 |
| Closing Cash | \$16,640,841 |

The Delivery Program and Annual Operational Plan comprises this document as required under the Local Government Act 1993 s404(1) and 405(1) and the Revenue Policy 2021/2022 under s405(2).

Bathurst Regional Council

158 Russell Street
Bathurst NSW 2795

Phone: 02 6333 6111

Email: council@bathurst.nsw.gov.au

Website: www.bathurst.nsw.gov.au



Mount Panorama Boardwalk



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Amendments/Additions to 2021/2022 Fees.

In accordance with Section 610(F) of the Act, Council may amend the current years fees shown in the Revenue Policy, or introduce new fees not included in the Revenue Policy. This will be subject to any amended or new fee having the approval of the Council and meeting statutory requirements, including the provision of 28 days public notice. An updated copy of Council's Revenue Policy, including the fees and charges and amendments thereto, will be maintained on Council's intranet and internet sites

Annual Statement of Revenue Policy

In accordance with the provisions of Section 404 of the Local Government Act 1993 the following report outlines Bathurst Regional Council's Revenue Policy for the 2021/2022 year.

The report contains:

PART A - RATES

A statement with respect to each ordinary rate proposed to be levied.

PART B - CHARGES

A statement with respect to each charge proposed to be levied.

PART C - PRICING POLICY

A statement of the Council's pricing policy with respect to the goods and services provided by it.

PART D - FEES AND CHARGES SCHEDULE

A statement of the types and categories of fees proposed to be charged by the Council and the amounts of each such fee.

The Fees & Charges schedule has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. However, there are still a number of fees and charges for which Council is not presently able to confirm the GST status. Accordingly, if a fee that is shown as being subject to GST is subsequently proven not to be GST, then that fee will be amended by reducing the GST to nil. Conversely, if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the applicable GST.

PART E - BORROWINGS

A statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed, and the means by which they are proposed to be secured.

PART F - INVESTMENTS

A statement of Council's policy in respect of investments.

PART G - OTHER MATTERS

Statements with respect to such other matters as may be prescribed by the regulations.

PART H - COUNCILLOR REMUNERATION

A statement of Council's policy in respect of Councillor Remuneration

Part A - Rates

GENERAL PRINCIPLE

For the rating year 2021/2022 Council has adopted a rating structure which, in complying with the Local Government Act, 1993, maintains the equities of the present structure.

2021/2022 RATING STRUCTURE

This table is based on rate increases proposed by Council and valuations supplied to date by the Valuer General. The estimated yield from ordinary rates is subject to the specification of a percentage variation by the Independent Pricing and Regulatory Tribunal (IPART) of 2.0% for 2021/2022. Actual figures may change slightly depending upon the Valuer General's Department valuations at the adoption of the rate.

| RATE TYPE | CATEGORY | SUB-CATEGORY | AD VALOREM ¢ IN \$ | BASE AMOUNT OF RATE | % YIELD FROM BASE AMOUNT | MINIMUM AMOUNT OF RATE \$ | TOTAL ESTIMATED YIELD \$ |
|--------------|-------------|--------------------|-----------------------|---------------------------|--------------------------------|------------------------------------|--------------------------------|
| Ordinary | Residential | | 0.247508 | 281.00 | 32 | | 2,617,139 |
| Ordinary | Residential | Town / Village | 0.863971 | | | 400.00 | 17,807,307 |
| Ordinary | Farmland | | 0.151845 | 380.00 | 24 | | 2,216,177 |
| Ordinary | Business | Forest Grove | 1.404656 | | | 428.00 | 17,137 |
| Ordinary | Business | Ceramic Avenue | 1.404656 | | | 428.00 | 24,638 |
| Ordinary | Business | Eglinton Non-Urban | 1.404656 | | | 428.00 | 9,692 |
| Ordinary | Business | Orton Park | 1.404656 | | | 428.00 | 3,499 |
| Ordinary | Business | Stewarts Mount | 1.404656 | | | 428.00 | 0 |
| Ordinary | Business | Evans Plains | 1.404656 | | | 428.00 | 5,871 |
| Ordinary | Business | Bathurst City | 1.533951 | | | 428.00 | 6,487,063 |
| Ordinary | Business | | 0.396562 | | | 279.00 | 46,839 |
| Ordinary | Mining | | 0.342924 | 245.00 | 48 | | 11,186 |
| TOTAL | | | | | | | 29,246,548 |

POLICY - CATEGORIES

The Local Government Act, 1993 requires Council to categorise each rateable assessment within the Council area.

1. FARMLAND CATEGORY

The Farmland category will apply uniformly to all rateable assessments that satisfy the FARMLAND criteria in Section 515.

2. RESIDENTIAL CATEGORY

The Residential category will apply uniformly to all rateable assessments that satisfy the RESIDENTIAL criteria in Section 516, excepting land that is sub-categorised as Residential Town / Villages.

2.1 RESIDENTIAL SUB-CATEGORY TOWN / VILLAGES

The Town/Villages sub-category will apply to rateable assessments within the town of Bathurst, the villages of Perthville, Eglinton and Raglan that are independently serviced by common infrastructure and not zoned Rural Residential R5.

3. BUSINESS CATEGORY

The Business category will apply uniformly to all rateable assessments that cannot be categorised as Farmland, Mining or Residential or Sub-Categorised as Business Urban, Business Forest Grove, Business Ceramic Avenue, Business Eglinton Non-Urban, Business Orton Park, Business Stewarts Mount or Business - Evans Plains.

3.1 BUSINESS SUB-CATEGORY FOREST GROVE

The Forest Grove sub-category will apply to rateable assessments categorised Business within the suburb of Forest Grove.

3.2 BUSINESS SUB-CATEGORY CERAMIC AVENUE

The Ceramic Avenue sub-category will apply to rateable assessments categorised Business within the suburb of Ceramic Ave area.

3.3 BUSINESS SUB-CATEGORY EGLINTON NON-URBAN

The Eglinton Non-Urban sub-category will apply to rateable assessments categorised Business within the suburb of Eglinton.

3.4 BUSINESS SUB-CATEGORY ORTON PARK

The Orton Park sub-category will apply to rateable assessments categorised Business within the suburb of Orton Park.

3.5 BUSINESS SUB-CATEGORY STEWARTS MOUNT

The Stewarts Mount sub-category will apply to rateable assessments categorised Business within the suburb of Stewarts Mount.

3.6 BUSINESS SUB-CATEGORY EVANS PLAINS

The Business Evans Plains sub-category will apply to the electricity sub-station in Evans Plains.

3.7 BUSINESS SUB-CATEGORY BATHURST CITY

The Bathurst City sub-category will apply to rateable assessments categorised Business within the Bathurst Urban area.

4. MINING CATEGORY

The Mining category will apply uniformly to all rateable assessment within the Local Government area that satisfy the MINING criteria in Section 517.

INTEREST ON OVERDUE RATES

Council proposes to charge interest on overdue rates and charges in accordance with Section 566(3) of the Local Government Act 1993 at a rate of 6% per annum as advised by the minister.

Part B - Charges

COUNCIL PROPOSES TO LEVY CHARGES FOR:

1. WATER USAGE CHARGES

Usage charges apply as detailed in the attached Schedule of Fees and Charges

2. WATER AVAILABILITY CHARGES

An annual availability charge will apply as detailed in the attached Schedule of Fees and Charges

3. SEWERAGE CHARGES

An annual uniform residential charge as detailed in the attached Schedule of Fees and Charges

An annual access charge plus usage charge for non-residential and multiple occupancies (including flats) as detailed in the attached Schedule of Fees and Charges

4. TRADE WASTE CHARGES

An annual access charge plus usage charge for non-residential as detailed in the attached Schedule of Fees and Charges

5. WASTE MANAGEMENT CHARGES

An annual domestic waste management charge (Section 496 of the Act) as detailed in the attached Schedule of Fees and Charges

An annual waste management service charge (Section 501 of the Act) as detailed in the attached Schedule of Fees and Charges

6. STORM WATER MANAGEMENT CHARGES

An annual storm water management service charge (Section 496A of the Act) as detailed in the attached Schedule of Fees and Charges

INTEREST ON OVERDUE CHARGES

Council proposes to charge interest on overdue rates and charges in accordance with Section 566(3) of the Local Government Act 1993 at a rate of 6% per annum as advised by the minister.

Part C - Pricing Policy

1. POLICY STATEMENT

Council's pricing policy aims to be equitable by recognising people's ability to pay and balancing expectation that some services will be cross-subsidised for the common good of the community.

2. STRATEGIC GOALS

- 2.1 To explore all cost effective opportunities to maximise Council's revenue base.
- 2.2 To ensure consumer's value for money by providing effective and efficient service.
- 2.3 To balance the dependence on rates and grants against other funding sources.
- 2.4 To manage financial risk in a volatile economic climate.
- 2.5 To provide integrated and coordinated services which assist all sections of the community in line with Council's corporate goals.
- 2.6 To develop pricing structures that can be administered simply and inexpensively and be easily understood by the public, and in so doing, recognising that aiming at simplicity can sometimes lead to minor inequities.

3. PRICING POLICY PRINCIPLES

Category 1 - Full Cost Recovery

Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.

Category 2 - Partial Cost Recovery

Subsidised operations which are of benefit to the community as a whole, and undertaken voluntarily by Council or as a requirement of the Act.

Category 3 - Market Pricing

When Council provides a similar service 'in competition' with other councils or agencies, e.g. saleyard fees, hall hire, etc, where alternative service providers are available. This category also includes prescribed or recommended fees.

Council will not use subsidies to aggressively price others out of the market or compete unfairly.

Category 4 - Disincentive Pricing

Where Council sets a fee structure:

- (i) For non-core activities to encourage customers to seek alternative service providers to provide the service. This applies to activities where Council would prefer not to provide the service in the long term.
- (ii) To encourage people to 'do the right thing' e.g., a scaled tariff that rewards low water consumers, library fines, etc.

Category 5 - Sewerage Service Pricing

- (i) Follows the NSW Office of Water Best Practice Pricing Guideline and is a combination of uniform annual charges, access and usage charges.
- (ii) Collects revenue to fund the sewerage system from ratepayers who actually benefit from availability or use of Council's sewerage system.
- (iii) Ensures Council derives sufficient income to operate the sewerage system and provide for future capital expenditure and debt servicing.
- (iv) Sends appropriate pricing signals, can be administered relatively simply and inexpensively and can be understood by the public.
- (v) No subsidisation between residential and non-residential categories.

Category 6 - Water Supply Service Pricing

- (i) Is based on income gained from 25% of service charges and 75% of usage charges from residential customers, in accordance with the Best Practice Management of Water supply and Sewerage Guidelines issued by the NSW Office of Water August 2007.
- (ii) Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
- (iii) Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
- (iv) Assists in the deferment of capital works.
- (v) Does not impede Council's commitment to greening the district.
- (vi) Can be administered simply and cheaply and be easily understood by the public.

Category 7 - Section 7.11 Contributions Pricing.

To ensure Section 7.11 contributions reflect the costs incurred in providing community facilities/services, open space and recreational facilities, required to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

Category 8 - Set By Statute or Government Department.

Certain fees and charges are set by Regulation, by Ministerial approval or by State or Federal Government pricing policy.

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Engineering & Works

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|--------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| 342 | Road Opening Permits | | 1330.130.220 | | |
| | Road Closing (Permanent) Application Fee | n | 244.00 | 253.00 | 2 |
| | Road Closing (Temporary) Application Fee | n | 262.00 | 272.00 | 2 |
| | Road Reserve Opening or Closing Fee | n | 234.00 | 243.00 | 2 |
| | Actual internal costs & disbursement + 37.4% On Costs applied to: Wages, Creditors + 10%, with minimum charge \$1,500.00 | n | | | 2 |
| 343 | Rural Address Numbers | | 1320.130.220 | | |
| | | y | 33.00 | 34.00 | 1 |
| 702 | Restoration of Footway Openings | | | | |
| | Openings up to 10 sq metres /per square metre: | | | | |
| | Cement concrete foot paving | n | 304.20 | 316.40 | 1 |
| | Bitumen/asphalt surfaced foot paving | n | 250.20 | 260.30 | 1 |
| | Paving Bricks/blocks (existing paver kept) | n | 150.00 | 156.00 | 1 |
| | White Granite/gravel pathway | n | 88.60 | 92.20 | 1 |
| | Normal Gravel Footway | n | 86.60 | 90.10 | 1 |
| | Grass/loam footway | n | 129.60 | 134.80 | 1 |
| | Minimum Charge 1 square metre | n | | | 1 |
| | (Actual costs may be charged under special circumstances) | | | | |
| | Openings over 10 square metres | n | | | 1 |
| | At Actual Cost | | | | |
| 702 | Work Carried Out by Others at Discretion of Director of Engineering Services | | | | |
| | per square metre | n | 7.50 | 7.80 | 1 |
| | Minimum Charge | n | 88.60 | 92.20 | 1 |
| 702 | Restoration of Road Openings | | | | |
| | <u>Work Carried out by Council:</u> | | | | |
| | <u>Asphaltic Concrete with Cement Concrete Base:</u> | | | | |
| | Up to 10 square metres - per square metre | n | 935.20 | 972.70 | 1 |
| | Over 10 square metres - per square metre | n | 473.60 | 492.60 | 1 |
| | <u>Cement concrete:</u> | | | | |
| | Up to 10 square metres - per square metre | n | 935.20 | 972.70 | 1 |
| | Over 10 square metres - per square metre | n | 473.60 | 492.60 | 1 |
| | <u>Tar and Bituminous Surfaces: (On bases other than cement concrete)</u> | | | | |
| | Up to 10 square metres - per square metre | n | 332.30 | 345.60 | 1 |
| | Over 10 square metres - per square metre | n | 168.40 | 175.20 | 1 |
| | <u>Gravel, Unsealed pavement or shoulders:</u> | | | | |
| | Up to 10 square metres - per square metre | n | 155.20 | 161.50 | 1 |
| | Over 10 square metres - per square metre | n | 75.50 | 78.60 | 1 |
| 702 | Work Carried Out by Others: | | | | |
| | (Fee is for checking and future restoration work after a 6 month liability period) | | | | |
| | All Surfaces - per lineal metre | n | 7.40 | 7.70 | 1 |
| 702 | Causeway Construction/Road Restoration | | | | |
| | Where kerb & gutter exists - each | n | 811.50 | 844.00 | 1 |
| | Where NO kerb & gutter exists - | n | 1,645.40 | 1,711.30 | 1 |
| | Where 2nd Causeway required - each | n | 1,645.40 | 1,711.30 | 1 |
| | <u>Extension of a Causeway:</u> | | | | |
| | Per metre | n | 439.70 | 457.30 | 1 |
| | Minimum Contribution | n | 811.50 | 844.00 | 1 |

Engineering & Works

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----------------------|----------------------|------------------|
| 702 | Inspections - Road Constructions | | | | |
| | <u>Charge for Inspections in respect of Road Construction by Private Developers per lineal metre:</u> | | | | |
| | Inspection of Design Plans | n | 16.30 | 17.00 | 1 |
| | Inspection of Construction Site - Urban | n | 16.30 | 17.00 | 1 |
| | Inspection of Construction Site - Non Urban (minimum charge \$1000.00) | n | 3.30 | 3.40 | 1 |
| | Roads Standards Inspections for Subdivisions or Developments | n | 368.00 | 382.80 | 1 |
| | <u>Road Crossing</u> | | | | |
| | - Additional + 1 inspection | n | 231.50 | 240.80 | 1 |
| | - Additional Inspections (each) | n | 174.80 | 181.80 | 1 |
| | Public Gates and Grids (including advertising) | n | 525.90 | 547.00 | 1 |
| 630 | Kerb & Gutter Security Deposits | | | | |
| | <u>Demolition of Buildings:</u> | | | | |
| | Where a concrete kerb & gutter exists outside a demolition site | | | | |
| | <u>Per Lineal Metre:</u> | | | | |
| | Kerb | n | 33.10 | 34.50 | 1 |
| | Minimum Charge | n | 620.70 | 646.90 | 1 |
| | 1200 - 1500 mm wide footpaths | n | 33.10 | 34.50 | 1 |
| | Minimum Charge | n | 620.70 | 646.90 | 1 |
| | 2500 - 3650mm wide footpaths | n | 55.40 | 57.70 | 1 |
| | Minimum Charge | n | 1,038.80 | 1,081.90 | 1 |
| | <u>Building Construction</u> | | | | |
| | Where a concrete kerb & gutter & water meter exists outside a building site | | | | |
| | Dwellings, Dual occupancies and other minor development | n | 614.00 | 639.00 | 1 |
| | Industrial, Commercial, Unit Developments and other major development | n | 1,293.00 | 1,345.00 | 1 |
| 702 | Kerb & Gutter | | | | |
| | Recovery of Cost of Kerb & Guttering from adjacent owners in accordance with Section 217 of the Roads Act, 1993 | | | | |
| | | n | 50% of Cost + GST | 50% of Cost + GST | 1 |
| 001 | Stormwater Management Charges | | 1400.100.44 | | 1 |
| | Charged on land within an urban area that is in the residential and business categories for rating purposes, except vacant land, for which the Council provides a stormwater management service, excluding non-rateable and department of housing properties. | | | | |
| | a) Residential (not vacant, not strata) | n | 25.00 | 25.00 | |
| | b) Residential Strata (not vacant) | n | 12.50 | 12.50 | |
| | c) Business (not strata) up to 350 square metres | n | 25.00 | 25.00 | |
| | Business (not strata) between 351 and 700 square metres | n | 50.00 | 50.00 | |
| | Business (not strata) between 701 and 1050 square metres | n | 75.00 | 75.00 | |
| | Business (not strata) more than 1050 square metres | n | 100.00 | 100.00 | |
| | d) Business Strata | n | 5.00 | 5.00 | |
| 702 | Concrete Foot paving | | | | |
| | Recovery of Cost of foot paving from adjacent owners in accordance with Section 217 of the roads Act, 1993. | | | | |
| | | n | 50% of Cost + GST | 50% of Cost + GST | 1 |
| | Except where footpath is identified in the Strategic Access Plan | | | | |
| | Flood Levels | | 2010.110.143 | | |
| 702 | Supply Rainfall / Stream Data | n | 188.00 | 195.50 | 1 |
| 026 | Supply Flood Level Information within Bathurst Floodplain model | n | 128.00 | 133.00 | 1 |
| 026 | Supply Flood Level Information Outside existing Model | n | 1,000.00 | 1,000.00 | 1 |
| 700 | Flood and Ground Survey | y | 559.00 | 581.00 | 1 |
| 027 | Flood Impact Assessment within existing model | y | 1,147.00 | 1,193.00 | 1 |
| 027 | Flood Impact Assessment outside existing Model | y | 5,000.00 | 5,000.00 | 1 |
| 025 | Access Levels | | 2010.110.143 | | |
| | Supply Access Level information | n | 323.00 | 336.00 | 1 |
| | Approval of Supplied Design and Inspection by Council. | n | 150.00 | 156.00 | 1 |
| 702 | Property Entrance Inspection Fees | | 174.80 | 182.00 | 1 |
| 700 | Gravel | | 1205.130.220 | | |
| | <u>Granite (McPhillamy Park) - per tonne:</u> | | | | |
| | Picked up from Quarry | y | 16.00 | 17.00 | 1 |
| | Delivered WITHIN Central City Area | y | 27.00 | 29.00 | 1 |
| | Delivered OUTSIDE Central City Area | y | 28.00 | 30.00 | 1 |

Engineering & Works

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|-----------------|------------------|
| 700 | Private Plant Hire - Urban/Rural | | | | 4 |
| | 1600.125.201 | | | | |
| | All Rates Per Hour unless otherwise stated | | | | |
| | Hire Rate Types | | | | |
| | 1. Full Comprehensive including operators | | | | |
| | 2. Comprehensive excluding operator/s. - must be operated by a fully Licensed & competent Staff Member authorised by the Plant Superintendent. | | | | |
| | 3. Additional Hire Charge for attachment to main Hire Item. (Not available for separate Hire) | | | | |
| | 4. Basic Rate. As per (2) but fuel to be paid by hirer. | | | | |
| | Plant Item | HRT | | | |
| | Air Compressor - plant 2741, 770 | 1 | y | 119.00 | 124.00 |
| | | 2 | y | 39.00 | 41.00 |
| | Backhoe/Front End Loader - Plant 3095, 3096, 3306, 3385 | 1 | y | 119.00 | 124.00 |
| | | 2 | y | 81.00 | 84.50 |
| | Attachment Profiler/Sweeper on Backhoe- Plant 352 | 3 | y | 31.50 | 33.00 |
| | Attachment Auger/Post hole digger Cat Backhoe- Plant 352 | 3 | y | 23.50 | 24.50 |
| | Bucket Truck (E.W.P) (inc 2 men) - Plant 3074 | 1 | y | 275.50 | 287.00 |
| | Plus | /km | y | 4.50 | 5.00 |
| | Bulldozer - Komatsu D85EX- Plant 2991 PLUS Floatage to & from Job | 1 | y | 289.50 | 301.50 |
| | Telescopic Handler - Plant 2705, 3077 | 1 | y | 140.50 | 146.50 |
| | | 2 | y | 93.00 | 97.00 |
| | Excavator - Plant 2956, 3305, 3324, 3384 Plus Floatage at cost | 1 | y | 186.50 | 194.00 |
| | Forklift Plant 2986, 3106, 3107, 3196 | 1 | y | 94.50 | 98.50 |
| | Generator > 5 KVA - PER DAY | 4 | y | 108.00 | 112.50 |
| | Grader - Cat 120G, Cat 12H - Plant 3039, 3205, 3272, 3378, 3481 | 1 | y | 223.00 | 232.00 |
| | PLUS Relocation Fee (where applicable) | /km | y | 10.50 | 11.00 |
| | Relocation Fee (where applicable) Minimum Charge | | y | 136.50 | 142.00 |
| | Loader - Plant 2831, 3021, 3094 | 1 | y | 211.00 | 219.50 |
| | PLUS Relocation Fee (where applicable) | /km | y | 8.00 | 8.50 |
| | Relocation Fee (where applicable) Minimum Charge | | y | 128.00 | 133.50 |
| | Mower Ride-on - Plant 2542, 2587, 2815, 2861, 2970, 2990, 3158 | 1 | y | 120.00 | 125.00 |
| | | 2 | y | 35.50 | 37.00 |
| | Mowers Self Propelled - Plant 180, 2933, 3080, 3119, 3120, 3121 3134, 3175, 3193, 3210, 3232, 3355 | 1 | y | 140.50 | 146.50 |
| | | 2 | y | 64.00 | 67.00 |
| | Pipe Freezing Unit - Plant 724 | 1 | y | 102.00 | 106.50 |
| | Post Driver - Plant 726 (with air compressor) | 1 | y | 134.00 | 139.50 |
| | | 2 | y | 49.00 | 51.00 |
| | Roller - Rubber Tyred - Plant 848 | 1 | y | 140.50 | 146.50 |
| | Roller Tandem Drum Vibrating - Plant 153, 2645, 2767, 3398, 3401 Incl. Trailer | 1 | y | 73.00 | 76.00 |
| | | 2 | y | 56.50 | 59.00 |
| | Roller Vibrating Padfoot - Plant 2685 (20 Tonne) Plus floatage | 1 | y | 186.50 | 194.00 |
| | Roller Smooth drum - Plant 2734, 2976, 3395, 3396 (15 Tonne) | /hr | y | 240.00 | 250.00 |
| | PLUS Relocation Fee (Where applicable) | /km | y | 9.50 | 10.00 |
| | Relocation Fee (where applicable) Minimum Charge | | y | 124.00 | 129.00 |
| | Attachment Auger for Bobcat - Plant 613 | 3 | y | 21.00 | 22.00 |
| | Street Sweeper - Rosemech, Mac Jonsons - Plant 594, 2930, 3192, 3387, 3422 | 1 | y | 186.50 | 194.00 |
| | Tractor 202, 2866, 2957, 2958, 2959, 3185, 3186, 3187, 3261, 3460 | 1 | y | 130.50 | 136.00 |
| | | 2 | y | 70.00 | 73.00 |
| | Tractor/Reach New Holland 6050 Mower Plant 3204 | 1 | y | 168.00 | 175.00 |
| | Tractor + attachments -(Slasher/Flail Mower/Rotary Hoe/Hydraulic Sweeper/Lawn Aerator/Vibramaster Deep Slicer) | 1 | y | 140.50 | 146.50 |
| | | 2 | y | 103.00 | 107.50 |
| | | 2 | y | 53.50 | 56.00 |
| | Tractor attachments ONLY (Slasher/Flail Mower/Rotary Hoe/Hydraulic Sweeper/Lawn Aerator/Vibramaster Deep Slicer) | 3 | y | 50.50 | 52.00 |
| | Traffic Lights/solar signs Plant 139, 559, 3035, 3036 (per set) HIRE RATE PER DAY | 2 | y | 203.50 | 212.00 |
| | Trailer - box - single axle rigid - HIRE RATE PER DAY | 2 | y | 59.50 | 62.00 |
| | Trailer - box - single axle tipping - HIRE RATE PER DAY | 2 | y | 59.50 | 62.00 |
| | Truck - <3 Tonne PER HOUR - Plant 2752, 2761, 2868, 2869, 3179, 3285, 3348, 3349 | 1 | y | 86.00 | 89.50 |
| | PER DAY | 4 | y | 203.50 | 212.00 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |
| | Truck - 3-6 Tonne PER HOUR - Plant 2763, 2865, 2870, 2871, 2872, 2880, 2881, 3182, 3206, 3207, 3208, 3209, 3310, 3319, 3345, 3346, 3347, 3361, 3485, 3486 | 1 | y | 103.00 | 107.50 |
| | PER DAY | 4 | y | 223.00 | 232.00 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |

Engineering & Works

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|------------------|
| 700 | Private Plant Hire (cont'd) | | | | |
| | 1600.125.201 | | | | 4 |
| | Truck - 7-9 Tonne PER HOUR - Plant 2762, 2832, 3083, 3178, 3487 | 1 | y | 113.50 | 118.50 |
| | PER DAY | 4 | y | 240.00 | 250.00 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |
| | Truck - 10-12 Tonne PER HOUR - Plant 2798, 2799, 3269, 3522, 3523 | 1 | y | 124.00 | 129.00 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |
| | Truck - >12 Tonne PER HOUR - Plant 2951, 3177, 3180, 3264, 3265, 3304 | 1 | y | 132.00 | 137.50 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |
| | Truck - Bitumen Maintenance (incl. Driver + 2 men) Plant 2803, 3159, 3320 | 1 | y | 331.00 | 344.50 |
| | PLUS per kilometre | /km | y | 4.50 | 5.00 |
| | Turf cutter - Plant 2874 | 1 | y | 94.50 | 98.50 |
| | | 2 | y | 23.50 | 24.50 |
| | Ute / 1 Tonner 2wd PER HOUR | 1 | y | 59.50 | 62.00 |
| | Ute / 1 Tonner 2wd PER DAY | 4 | y | 161.00 | 167.50 |
| | Ute / 1 Tonner 4wd PER HOUR | 1 | y | 70.00 | 73.00 |
| | Ute / 1 Tonner 4wd PER DAY | 4 | y | 172.50 | 179.50 |
| | Water Tanker - Plant 2784, 2836, 2994 (Plus bulk water cost) | 1 | y | 116.50 | 121.50 |
| | | /km | y | 4.50 | 5.00 |
| | NOTE: Where the operator is to be paid overtime or weekend penalty rates, the above rates are to be increased by the actual cost per operator/hour. | | | | |
| | Private Works | | | | |
| | (a) RMS - Actual internal costs + 37.4% On Costs applied to: Wages, Stores, Plant, Creditors + GST | | y | | 1 |
| | (b) OTHER COUNCILS - Actual internal costs + 50% On Costs applied to Wages PLUS 10% Administration Charge + GST | | y | | 1 |
| | (c) All Others - Rates detailed below + GST | | | | |
| | Actual Internal Costs + 70% On Costs applied to: Wages & Plant, PLUS 50% On Council Stores PLUS 20% On Creditors, PLUS 20% On Contractors. | | | | |
| | This equates to: | | | | |
| | Per hour per man (inc operator) | 1600.125.201 | y | 66.00 | 69.00 |
| | Per Hour - Backhoe (inc operator) | 1600.125.201 | y | 160.50 | 167.00 |
| | Per Hour - Truck (inc operator) | 1600.125.201 | y | 139.00 | 145.00 |
| | NOTE: Where damage has occurred to Council Services or Property, an additional site fee of \$60.00 is to be charged. | | | | |
| | Plus the cost to repair the damage | | | | |
| | (d) Stores Items - Latest Purchase Price PLUS 50% | | | | 4 |
| | (e) Private Works - Where Council requires certain work to be undertaken as a result of a Development Application, Building Application or similar, and the applicant must engage Council to carry out the work (such as flood assessment). The Charge is to be the RECORDED COST + 50% ON COST ON WAGES ONLY PLUS 20% ON COST ON OTHER COSTS | | | | 1 |
| | (f) Approved Community/Sporting Events - recorded costs (with no on-cost) + GST | | | | |
| | (g) Approved Non Profit/Community works on Council land - recorded cost (with no on-costs) + GST | | | | |
| | (h) Bathurst Light Car Club (BLCC) recorded costs + GST (Cnl resolution 2.6.2008) | | | | |

Engineering & Works

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------|-----------------|------------------|
| Fun Runs, Rallies & Sporting Events | | | | | |
| <i>Council Meeting 20 March 1996</i> | | | | | |
| Public Liability for placement of barricades remains with Council | | | | | |
| <u>Categories of Events</u> | | | | | |
| 1. Commercial/Semi-Commercial | | | | | |
| 2. Community/Charity | | | | | |
| 3. Sporting Contests | | | | | |
| 4. Large (greater than 150 visitors) | | | | | |
| 5. Council Budgeted | | | | | |
| Advertising cost to be met by Organiser. | | | | | |
| Council to supply (& at Engineers discretion install) barricades. | | | | | |
| Council plant, labour & materials at cost to category 1 & 5 events. | | | | | |
| Council plant, labour & materials supplied to \$500 value to be donated to category 2, 3 & 4 events then at cost to organisers. | | | | | |
| 700 | Guidelines for Engineering Works | | | | |
| | Document (Printed) | | 1205.130.233 | y | 295.00 307.00 2 |
| 010 | Aerodrome Landing Charges | | | | |
| <u>A. Regular Public Transport:</u> | | | | | |
| | a) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Bathurst to Sydney | 1510.110.122 | y | 14.00 | 14.00 1 |
| | b) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Bathurst to Sydney - Discounted head tax applicable to entry level fares | 1510.110.122 | y | 7.00 | 7.00 1 |
| | c) 'Per Passenger Embarking and Disembarking (AVTUR Aircraft Only) Other Destinations | | y | 12.50 | 13.00 1 |
| <u>B. Other Aircraft: (over 2000kg MTOW)</u> | | | | | |
| | Per 1,000 KG MTOW (Pro Rata) AVGAS - per Landing Minimum | | y | 16.00 | 17.00 1 |
| | Per 1,000 KG MTOW (Pro Rata) AVTUR - per Landing Minimum | | y | 16.00 | 17.00 1 |
| | Per 1,000 KG MTOW (Pro Rata) AVTUR - per Landing Minimum | | y | 16.00 | 17.00 1 |
| <u>C. Other Aircraft: (up to 2000kg MTOW)</u> | | | | | |
| | Landing charge per landing | | Y | 10.50 | 11.00 1 |
| NOTE: | | | | | |
| | 1. Non Commercial Locally Based Aircraft (aircraft considered by Council to be permanently based at Bathurst Aerodrome) UP TO 2000kg MTOW are to pay an Annual Charge of | W4557.37 | y | 575.50 | 599.00 1 |
| | 2. Commercial Locally Based Aircraft (aircraft considered by Council to be permanently based at Bathurst Aerodrome) UP TO 2000kg MTOW are to pay an Annual Charge of | W4557.37 | y | 1,150.00 | 1,196.00 1 |
| | 3. This charge may be pro-rated with a minimum charge of | 1510.110.122 | y | 272.00 | 283.00 1 |
| & covers the use of Bathurst Aerodrome & all landings by the aircraft at Bathurst Airport | | | | | |
| | 4. Fees for advertising at the aerodrome shall be determined by negotiation with the General Manager | | y | | 3 |
| | 5. Terminal opening fee after hours (8pm to 6am Mon - Fri, all day Sat/Sun) | | y | 381.50 | 397.00 1 |
| | 6. Landing fees for medical, charity or public benefit may be exempt by approval from the General Manager | | | | |
| 010 | Air training Corps Gliding Camp per week | W4557.37 | y | 493.50 | 513.50 1 |
| | Skydiving based at aerodrome per week | | y | 142.50 | 148.50 1 |
| Aerodrome Land & Property - Rents | | | | | |
| | Subject to actual CPI increases as per contract documentation lessees | | y | | 3 |
| Parking Fees (duration > 120 minutes) | | | | | |
| | Apron parking <2000 kg MTOW - per week or part thereof | 1510.130.220 | y | 58.00 | 60.50 1 |
| | Apron parking 2001-9999 kg MTOW - per week or part thereof | | y | 250.00 | 260.00 1 |
| | Apron parking >10000 kg MTOW - per week or part thereof | | y | 1,000.00 | 1,040.00 1 |
| | Parking - Grass per week | | y | 30.00 | 31.50 1 |
| 010 | Pavement Concession Processing Fee | 1510.130.220 | y | 107.50 | 112.00 1 |

Parks & Recreation

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|--------------------------------------------------------------------------------------------------------------------|---------------------|-----|-----------------|-----------------|------------------|
| 010 Carrington Park | 1233.110.120 | | | | |
| License Fee payable by Panthers will now be payable on 30 September at the end of each season | | | | | |
| Charge for "one off" users | 1233.110.124 | y | 1,318.00 | 1,371.00 | 2 |
| PLUS: Lighting - per hour | | y | 695.00 | 723.00 | 2 |
| - Colour TV Standard | | y | 235.00 | 245.00 | 2 |
| - Match play 1 | | y | 119.00 | 124.00 | 2 |
| - Match play 2 | | y | | | |
| PLUS: Cleaning Fee * | | n | 1,556.00 | 1,619.00 | 2 |
| PLUS: Miscellaneous Fee - Hire of Canteen & catering facilities # | | y | 235.00 | 245.00 | 2 |
| PLUS: Miscellaneous Fee - Hire of Change Rooms # | | y | 114.00 | 119.00 | 2 |
| * This fee is refundable to users IF the grounds are left clean to Council's satisfaction. | | | | | |
| # Each fee where applicable payable to Rugby League if hire of facilities occur during their lease period. | | | | | |
| <u>Advertising Signs:</u> | | | | | |
| Fee for standard 5m x 1m sign | | y | | | 2 |
| Sportsground | 1233.110.124 | | | | |
| Charge for "one off" users | | y | 1,318.00 | 1,371.00 | 2 |
| PLUS: Cleaning Fee | | n | 1,556.00 | 1,619.00 | 2 |
| Hire of lighting per hour or part thereof | | y | 27.00 | 27.00 | 2 |
| Cleaning Fee refundable if the ground is left in a clean condition to Council's satisfaction. | | | | | |
| 349 Hire of Canteen Facilities | | y | 54.00 | 57.00 | 2 |
| Change Room Fee | | y | 85.00 | 89.00 | 2 |
| 700 Bathurst 1000 Camping at Sportsground/Carrington Park | 1233.110.124 | | | | |
| per site (max 5 nights) (max 8 persons per site) | | y | 30.00 | 30.00 | 2 |
| per person- Adult | | y | 55.00 | 55.00 | 2 |
| per person - Children 13 to 17 | | y | 30.00 | 30.00 | 2 |
| per person - Children 12 and under | | | Free | Free | 2 |
| 700 Bathurst 1000 Hire of Police Paddock or any other Council Grounds | 1233.110.124 | y | 2,432.00 | 2,530.00 | 2 |
| for the provision of camping | | | | | |
| For each campsite on the Council owned ground - per site | 1233.110.124 | y | 14.00 | 15.00 | 2 |
| 700 Alan Morse Park | 1233.110.124 | | | | |
| Hire Of Canteen Facility | | y | 54.00 | 57.00 | 2 |
| 700 Cubis Park | 1233.110.124 | | | | |
| Hire Of Canteen Facility | | y | 54.00 | 57.00 | 2 |
| Change Room Fee | | y | 59.00 | 62.00 | 2 |
| 700 George Park | 1233.110.124 | | | | |
| Change Room Fee | | y | 54.00 | 57.00 | 2 |
| 700 Ralph Cameron Oval (Raglan) | 1233.110.124 | | | | |
| Hire Of Canteen Facility | | y | 54.00 | 57.00 | 2 |
| Change Room Fee | | y | 59.00 | 62.00 | 2 |
| Canteen and change room fees - no charge for sporting associations during approved seasonal use of sporting fields | | | | | |
| 010 Playing Fields & Parks - Leases | 1233.110.120 | | | | |
| Charge fees for the use of playing fields by sporting bodies to recoup 20% of maintenance costs. | | | | | |
| Bathurst Archers | | y | 282.00 | 294.00 | 2 |
| Bathurst Australian Rules Football Club (Bushrangers) 50 % of actual charge | | y | 1,110.00 | 1,155.00 | 2 |
| Bathurst Giants AFL 50% of actual charge | | y | 1,110.00 | 1,155.00 | 2 |
| Bathurst BMX Club | | y | 2,000.00 | 2,000.00 | 2 |
| Bathurst Cycle Club | | y | 2,000.00 | 2,000.00 | 2 |
| Bathurst Mountain Bikes | | y | 1,006.00 | 1,006.00 | 2 |
| Bathurst Cricket Association | | y | 19,629.00 | 20,415.00 | 2 |
| Bathurst Croquet Club | | y | 282.00 | 294.00 | 2 |
| Bathurst District Soccer | | y | 14,908.00 | 15,505.00 | 2 |
| Bathurst Hockey Association | | y | 5,770.00 | 6,001.00 | 2 |
| Bathurst Miniature Railway | | y | 282.00 | 294.00 | 2 |
| Bathurst Netball Association | | y | 4,029.00 | 4,191.00 | 2 |
| Bathurst Pistol Club | | y | 282.00 | 294.00 | 2 |
| Bathurst Pony Club | | y | 1,289.00 | 1,341.00 | 2 |
| Bathurst Rugby Union Club | | y | 7,883.00 | 8,199.00 | 2 |
| Bathurst Swimming Club | | y | 282.00 | 294.00 | 2 |
| Bathurst Touch Football | | y | 6,038.00 | 6,280.00 | 2 |
| Bathurst Triathlon Club | | y | 282.00 | 294.00 | 2 |
| Denison Dog Club | | y | 282.00 | 294.00 | 2 |
| Eglington Tennis Club | | y | 282.00 | 294.00 | 2 |

Parks & Recreation

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------|------------------|------------------|
| 010 | Playing Fields & Parks - Leases (cont'd) | | | | |
| | Macquarie View Tennis Club | y | 282.00 | 294.00 | 2 |
| | Panthers Rugby League Club | y | 10,851.00 | 11,286.00 | 2 |
| | St Patrick's Rugby League Club | y | 10,851.00 | 11,286.00 | 2 |
| 700 | Per match fee for all other approved amateur sporting groups wishing to utilise Council facilities for seasonal sports activities | | | | |
| | Use of Lighting of fields for above | y | 74.00 | 77.00 | 2 |
| | | y | at cost | at cost | 2 |
| 700 | Machattie Park | | | | |
| | Fernery - Photography Sessions | y | 168.00 | 175.00 | 1 |
| 700 | Hire of Council Recreation Facilities | | | | |
| | Use of Council Facilities (Parks, Reserves) for the holding of wedding and Ceremonies or commercial activities or other events (excluding school groups and community not for profit organisations) per use | | | | |
| | | y | 144.00 | 150.00 | 2 |
| | Hire of Council Sports Ground or facility to conduct commercial coaching clinic or academy training programs per session | as per park form | | | |
| | | y | 137.00 | 143.00 | 2 |
| 700 | Regular use of Council's parks, reserves and sporting facilities for the conduct of commercial enterprises (boot camps and the like) per use per site | | | | |
| | This fee is in addition to the fee for Section 68 application | | | | |
| | | y | 33.00 | 35.00 | 2 |
| | Park & Reserve access | | | | |
| | Deposit fee for hire of keys to access parks and reserves - Refundable | | | | |
| | | n | 40.00 | 40.00 | 2 |
| | Alcohol Free Area Exemption Permit | | | | |
| | | y | 10.50 | 11.00 | 2 |
| 700 | Hire of Council Land for Stage Production and Events (excluding Mt Panorama Circuit) | | | | |
| | Per day | y | 459.00 | 478.00 | 2 |
| | Deposit (refundable) | n | 5,000.00 | 5,000.00 | 2 |
| 354 | Tree Preservation Order | | | | |
| | Inspection Fee - trees in excess of height 9 metres | n | 62.00 | 65.00 | 2 |
| 010 | Tennis Courts Complex | | | | |
| | Annual lease of John Mathews Courts - Per Month - (CPI 1st July) | | | Actual CPI Incre | 3 |
| 286 | Banners | | | | |
| | (Hire of banner pole for community events per week block) | | | | |
| | Installation and removal of banner over William Street to prepared fixing points | n | 687.00 | 715.00 | 1 |
| | Re-installment Due to Breakage etc - At Cost - Charge/hour | n | 390.00 | 406.00 | 1 |
| | Banners on Lamp Standards | | | | |
| | | | | | |
| | William Street - 12 Lamp stands (Durham to Keppel Street) | n | 2,031.00 | 2,113.00 | 1 |
| | Howick Street - 4 Lamp stands (William to George Street) | | 1,006.00 | 1,047.00 | 1 |
| | George Street - 12 Lamp stands (Durham to Keppel Street) | | 2,031.00 | 2,113.00 | 1 |
| | Keppel Street - 16 Lamp Stands (George to Havannah Street) | | 2,706.00 | 2,815.00 | 1 |
| | All Streets | | 6,000.00 | 6,240.00 | 1 |
| | All banners to comply with specifications prescribed by Council. Banners must be submitted to Council for approval prior to installation | | | | |
| | Sec 356 Donations - a discount is to be given to organisations for the hanging of the banner across William Street as follows: | | | | |
| | a) Schools and Universities - being a recognised and accredited education institution - 40% discount on the scheduled rate | | | | |
| | b) Local Community Organisations - non funded, non professional organisations where money raised is dispersed into the community - 20% discount on the scheduled rate. | | | | |
| | c) All other organisations are to pay the full scheduled amount. | | | | |

Parks & Recreation

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|------------------------------|------------------------------|------------------|
| Manning Aquatic Centre - Bathurst - Ticket Prices | | | | | |
| *** Family Entry - all people shown on patrons Medicare card | | | | | |
| <u>Casual Visit</u> | | | | | |
| Adult Single Entry | | y | 9.80 | 10.20 | 3 |
| Child Single Entry | | y | 6.70 | 7.00 | 3 |
| Under 3yrs | | y | Free | Free | 3 |
| Family Entry*** | | y | 26.30 | 27.40 | 3 |
| Aged/Disabled/Pensioner/Senior (Single Entry) (Pension Card/Identification Required) | | y | 6.70 | 7.00 | 3 |
| Student/TAFE/University (Full Time) (Student Card/Identification Required) | | y | 6.70 | 7.00 | 3 |
| Spectator Fee (Non Swimming) | | y | 2.00 | 2.00 | 3 |
| Non Swimming Carers accompanying Disabled Patrons or Children taking part in authorised Learn to swim programs | | | Free | Free | 3 |
| Use of Sauna/Spa (Single visit) | | y | Admission Fee plus \$3.30 | Admission Fee plus \$3.30 | 3 |
| <u>Multi Visit Passes - Swimming Only</u> | | | | | |
| 10 Visits (Valid for 3 months only) | | | | | |
| - Adult | | y | 88.20 | 91.80 | 3 |
| - Child/Pensioner/Aged/Seniors/Full Time Student | | y | 60.30 | 63.00 | 3 |
| 30 Visits (Valid for 6 months only) | | | | | |
| - Adult | | y | 245.00 | 255.00 | 3 |
| - Child/Pensioner/Aged/Seniors/Full Time Student | | y | 167.50 | 175.00 | 3 |
| <u>Annual Swimming Passes Swimming Only</u> | | | | | |
| Adult | | y | 764.40 | 795.60 | 3 |
| Child | | y | 522.60 | 546.00 | 3 |
| Family*** | | y | 2,051.40 | 2,137.20 | 3 |
| <u>Carnivals, Special Events, Lane Hire</u> | | | | | |
| <i>50m Outdoor Pool - Summer Season Only</i> | | | | | |
| Day Carnival - 12pm to 6pm | | y | 548.00 | 570.00 | 3 |
| Evening Carnival - 6pm to 10 pm | | y | 548.00 | 570.00 | 3 |
| Affiliated Amateur Swimming Club Carnival | | y | 548.00 | 570.00 | 3 |
| Lane Hire (if available) per hour for coaching/training | | y | 19.10 | 19.90 | |
| i) All patrons are required to pay the appropriate entry fee in addition to the above | | | | | |
| ii) Organisations having the exclusive use of the 50m pool cannot be guaranteed exclusive use of any indoor pool | | | | | |
| <i>25m Pool</i> | | | | | |
| Day Carnival - 12pm to 6pm | | y | 456.00 | 475.00 | 3 |
| Evening Carnival - 6pm to 10 pm | | y | 456.00 | 475.00 | 3 |
| Affiliated Amateur Swimming Club Carnival | | y | 456.00 | 475.00 | 3 |
| Lane Hire (if available) per hour for coaching/training | | y | 19.10 | 19.90 | 3 |
| i) All patrons are required to pay the appropriate entry fee in addition to the above | | | | | |
| Local Amateur swimming clubs (i.e. Bathurst Amateur Swimming Club and Bathurst Water Polo Club) who conduct weekly club competitions and patrons attending weekly authorised Dept of Education or Dept Sport and Recreation Learn to Swim programs will only be required to pay the prescribed entry fee into the centre. Other activities such as coaching and training will have the applicable fees and charges applied. | | | | | |
| <u>Special Programs</u> | | | | | |
| Learn to swim classes per person | | | | | |
| 30 min session start from | | n | 14.40 | 15.00 | 3 |
| Aqua Aerobics per person - 30 min session | | y | 12.90 | 13.50 | 3 |
| Water Exercise Classes per person - 30 min session | | y | 12.90 | 13.50 | 3 |
| Birthday Parties | | | W4748.32 | By Arrangement | 3 |
| | | | W4748.12 | | |
| i) All patrons are required to pay the appropriate entry fee in addition to the above. | | | | | |
| <u>Child Minding</u> | | | | | |
| Per child per hour | | | | | |
| Mon to Fri only during Program Sessions/Lap Swimming or by prior arrangement with Management | | y | 7.10 | 7.40 | 3 |
| <u>Program Pool</u> | | | | | |
| Hire of pool or part of (if available) per 30 mins | | | | | |
| | | y | 47.10 | 49.00 | 3 |
| i) Does not apply to authorised Dept of Education or Dept Sport and Recreation Learn to Swim programs. | | | | | |
| ii) All patrons are required to pay the appropriate entry fee in addition to the above | | | | | |

Cemetery

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| 101 | Cemetery Charges | | | | W634.44 |
| | <u>Burial Fees: (excluding Plaque)</u> | | | | |
| | (For monumental cemetery and section 1, 2, 3 & 4 of Maranatha cemetery only) | | | | |
| | Adult Grave - Weekdays | y | 3,759.00 | 3,909.00 | 1 |
| | - Weekends | y | 4,610.00 | 4,794.00 | 1 |
| | Baby's Grave - Birralee Section B, C & D | | | | |
| | - Weekdays | y | 606.00 | 630.00 | 1 |
| | - Weekends | y | 1,337.00 | 1,390.00 | 1 |
| | PLUS: Where a burial is not completed and ready to be backfilled by 4.00 pm weekdays or 12.00pm weekends | y | 244.00 | 253.00 | 1 |
| | Non-Viable Foetus' - (as a service to the community) Birralee Section A ONLY | | No Charge | No Charge | |
| | Re-Open of Grave Site (Section 4) - Weekdays | y | 2,294.00 | 2,385.00 | 1 |
| | Re-Open of Grave Site (Section 4) - Weekends | y | 3,013.00 | 3,133.00 | 1 |
| | Ashes in Wall - Including Plaque - Section 1 | y | 706.00 | 734.00 | 1 |
| 620 | Plot Reservation - 50% of the current full burial fee with the remaining monies to be paid: | | | | |
| 620 | (a) within 2 years of the reservation being made; or (b) when the plot is required with the cost at the date of burial | | | | |
| 101 | Grave Digging (Monumental Section) - Weekdays | y | 1,656.00 | 1,722.00 | 1 |
| | Grave Digging (Monumental Section) - Weekends | y | 2,322.00 | 2,414.00 | 1 |
| | Grave Digging (Monumental Section) - Hand digging | y | Actual Cost | Actual Cost | 1 |
| | Old Section Digging - Remove Replace Ledger/Headstone | y | 228.00 | 237.00 | 1 |
| 702 | Monumental Permits | n | 88.00 | 91.00 | 1 |
| 700 | Maranatha Lawn Cemetery - Plaque Restoration (per plaque) | y | 120.00 | 120.00 | 1 |
| 102 | Search Fees | n | Actual Cost | Actual Cost | 1 |
| 700 | Exhumation | y | Actual Cost | Actual Cost | 1 |
| 103 | <u>Rural Cemeteries</u> - (Arkell, Georges Plains, Hill End, Peel, Rockley, Sofala, Sunny Corner, Wattle Flat, Trunkey Creek) | | | | |
| | <u>Burial Fees:</u> | | | | |
| | Internment Permit (Right of Burial) | n | 607.00 | 631.00 | 1 |
| | Internment Permit (Columbarium) | n | 282.00 | 293.00 | 1 |
| | Internment Permit (Ashes within occupied grave) | n | 129.00 | 134.00 | 1 |

****All other burial/cremation fees are set by Norwood Park Crematorium as per current lease for Bathurst Cemetery**

Waste Management

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------|--------------------------------|------------------|
| WASTE MANAGEMENT | | | | | |
| 001 | DWM Service Charges - Sec 496 Standalone Dwellings 41420.100.40 Domestic Waste Management - per annum including weekly general waste, fortnightly recycling and weekly food and green waste collection for all standalone properties | n | 432.00 | 447.00 | 1 |
| 001 | DWM Service Charges - Sec 496 Other than Standalone Dwellings 41420.100.40 Domestic Waste Management - per annum including weekly general waste & fortnightly recycling | n | 320.00 | 331.00 | 1 |
| | Additional Waste Management - Weekly collection, per bin per annum | n | 223.00 | 231.00 | 1 |
| | Additional Recycling Bin - Fortnightly collection, per bin per annum | n | 97.00 | 100.00 | 1 |
| | Additional Food and Green Waste - weekly collection per bin per annum | n | 112.00 | 116.00 | |
| | * Services for part year are charged pro-rata | | | | |
| | Domestic Waste Management - Vacant Land - per annum | n | 6.00 | 6.00 | 1 |
| | This charge applies to all residential land where the service is available. Council is required to make this levy on all these parcels whether the land is occupied or vacant. Service for part year charged pro-rata. | | | | |
| | Replacement Bins 41420.110.148 (including Waste, Recycle, and Food & Green Waste) per bin | n | 75.00 | 78.00 | 1 |
| 001 | Waste Management Service Charges - Sec 501/503 (Non Domestic) Non-Domestic Waste Management - Weekly collection, per bin per annum 41420.110.148 Non-Domestic Recycling - Fortnightly collection, per bin per annum Non-Domestic Food and Green Waste - Weekly collection, per bin per annum | n n n | 223.00 97.00 112.00 | 231.00 100.00 116.00 | 1 1 1 |
| | This charge is to be applied to all assessments other than residential assessments subject to domestic waste management charges that are provided with a Waste Management Collection Service, Recycling Service or Food and Green Waste ** Services for part year charged pro-rata. | | | | |
| | Replacement Bins (excluding vandalism) 41420.110.148 (including Waste, Recycle, and Food & Green Waste) per bin | n | 75.00 | 78.00 | 1 |
| | Waste Management Levy - Sec 501 41430.100.41 This charge is to be applied to all rural properties, where the property is outside the Domestic Waste Collection area. Land owners have access to rural depots/transfer stations | n | 93.00 | 96.00 | 1 |
| | Bathurst Waste Management Centre Note : Four Mixed Refuse Vouchers and Four Green Waste Vouchers will be provided with each annual rate assessment. A maximum of four vouchers (600Kg) can be used in any one transaction | | | | |
| | The <u>mixed refuse voucher</u> entitles the holder, if eligible, to take two loads of up to 200kg and two loads up to 100kg of their domestic rubbish to Bathurst Regional Council Waste Management Centre. The gate price will apply to any excess weight over the voucher presented. | | | | |
| | The <u>green waste voucher</u> entitles the holder, if eligible, to take two loads of up to 200kg and two loads up to 100kg of their domestic green waste (lawn and garden clippings) to Bathurst Regional Council Waste Management Centre. The gate price will apply to any excess weight over the voucher presented. | | | | |
| 700 | Sale of second hand Recycling Bins 41420.110.148 | y | 5.00 | 5.00 | 1 |
| 700 | Lease fees for Waste Management Centre Land - per square metre (per annum) | y | 2.10 | 2.10 | |
| 300 | Dom, Com & Industrial Waste Fees - Solid Waste Disposal Depot W982.87 Mixed Waste - by weight Per Tonne or part thereof | y | 190.00 | 200.00 | 1 |
| | Rural Waste Collection by Contractors Mixed Waste Rebate - by weight Per Tonne or part thereof | y | 19.40 | 20.20 | |
| | Mixed Waste - Minimum Charge | y | 4.00 | 4.00 | 1 |
| | Waste requiring burial - Per tonne or part thereof (includes animals) | y | 400.00 | 420.00 | 1 |
| | Sewage By-Product Waste / Cover Material - Per tonne or part thereof | y | 55.00 | 55.00 | 1 |
| | Council Landfill / Road Construction Materials / Cover Material - Per tonne or part thereof | y | 55.00 | 55.00 | 1 |
| | Tyres - Motorcycle & other small tyres per tyre | y | 16.00 | 16.00 | 1 |
| | Tyres - Car per tyre | y | 16.00 | 16.00 | 1 |
| | Tyres - Truck per tyre | y | 34.00 | 34.00 | 1 |
| | Tyres - Tractor per tyre | y | 70.00 | 70.00 | 1 |
| | Green Waste - by weight per tonne or part thereof | y | 160.00 | 160.00 | 1 |
| | Green Waste - Minimum Charge | y | 4.00 | 4.00 | 1 |
| | Car Bodies - Half | y | 20.00 | 20.00 | 1 |
| | Car Bodies - Whole | y | 40.00 | 40.00 | 1 |
| | After Hours Opening - per half hour | y | 127.80 | 133.00 | 1 |

Waste Management

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category | |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------|------------------|---|
| 300 | Dom, Com & Industrial Waste Fees - Solid Waste Disposal Depot | | | | | |
| | - Continued | | | | | |
| | Privet Plants - Residents disposing of privet plants in their private vehicle | | No Charge | No Charge | | |
| | Separated Domestic Recyclables | | No Charge | No Charge | | |
| | Separated Motor & Gear oil | | No Charge | No Charge | | |
| | Separated Lead Acid Batteries | | No Charge | No Charge | | |
| | Separated Household Problem Waste items for the (CRC) Community Recycling Centre (up to 20kg or 20L). Over 20kg or 20L mixed waste charges will apply | | No Charge | No Charge | | |
| | (Paint, Gas Cylinders, Fire Extinguishers, Household Batteries,Fluro Tubes/Bulbs/Globes, Smoke Dectectors) | | | | | |
| | EPA Waste and Environment Levy | W982.87 | n | | 1 | |
| | The current levy rate plus any additional charges imposed by the EPA will be applied to any waste found to have been transported to the Bathurst Waste Management Centre, in addition to the above fees and charges. | | | | | |
| | NSW Government Waste Levy | W982.87 | n | | 1 | |
| | The current levy rate plus any additional charges imposed by the NSW Govt. will be applied in addition to the above fees and charges | | | | | |
| 700 | Bathurst Industrial Park | | | | | |
| | Clean Fill - per cubic metre except Council Works | | y | 5.40 | 5.70 | 1 |
| 700 | Construction Fees - Rural Waste Depots | | | | | |
| | Construction/Demolition Waste Disposal (excluding asbestos) - Development | | | | | |
| | Application Fee | | | | | |
| | <u>Construction</u> | | | | | |
| | Domestic/Farm/Sheds | each | y | 79.00 | 82.00 | 1 |
| | Additions | <10 sq m floor area | y | 79.00 | 82.00 | 1 |
| | Additions | 10-30 sq m floor area | y | 162.00 | 168.00 | 1 |
| | Additions | >30 sq m floor area | y | 296.00 | 307.00 | 1 |
| | Dwellings | each | y | 570.00 | 592.00 | 1 |
| | <u>Demolition</u> | | | | | |
| | Establishment Fee | | y | 592.00 | 615.00 | 1 |
| | Excavation/Backfill | per hour | y | 302.00 | 314.00 | 1 |

Water Services

| Rec Code | Job Number | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|------------------|
| 001 | WATER SERVICES CHARGES | | | |
| | Water Availability Charges | | | |
| | The annual water availability charges for Residential, Commercial, Industrial and exempt properties are to be the total of the metered charges applicable to the property. | | | |
| | Size of Service for Water Usage mm | | | |
| | 20 | n 175.00 | 175.00 | 6 |
| | 25 | n 274.00 | 274.00 | 6 |
| | 32 | n 448.00 | 448.00 | 6 |
| | 40 | n 701.00 | 701.00 | 6 |
| | 50 | n 1,094.00 | 1,094.00 | 6 |
| | 65 | n 1,848.00 | 1,848.00 | 6 |
| | 80 | n 2,797.00 | 2,797.00 | 6 |
| | 100 | n 4,369.00 | 4,369.00 | 6 |
| | 150 | n 9,831.00 | 9,831.00 | 6 |
| | Hillview Water Supply | n 159.00 | 159.00 | 6 |
| | The availability charge will be included on the annual rate notice issued in July. | | | |
| | The minimum annual water availability charge for each unit within a strata development is | n 175.00 | 175.00 | 6 |
| | The annual water availability charge for vacant unconnected land is | n 175.00 | 175.00 | 6 |
| | If water pressure at a property is less than 120kpa then a larger service may attract an avail. charge of | n 175.00 | 175.00 | 6 |
| | Unmetered or Unconnected Properties (excluding vacant) | 813.00 | 844.00 | 6 |
| | Multiple Meter Properties | | | |
| | The availability charge will be in accordance with the number and size of connections to each property. | | | |
| | Water Meter Downsizing | | | |
| | Council will consider requests provided that standards are met and adequate water pressure and flow is maintained. | | | |
| | Raw Water | | | |
| | Council will charge the availability charges shown above based on meter size. | | | |
| | Minimum Charge | | | |
| | The minimum water availability charge will apply to properties where water is available and none of the other charges are applicable | n 175.00 | 175.00 | 6 |
| | Water Consumption Charges | | | |
| | Council will issue water usage charges every three months in arrears which will be included on rate notices. | | | |
| | Residential | | | |
| | <u>Filtered Water</u> | | | |
| | First 250KL | n 2.33 | 2.44 | 6 |
| | Balance | n 3.49 | 3.66 | 6 |
| | <u>Raw Water</u> | | | |
| | First 250KL | n 1.01 | 1.06 | 6 |
| | Balance | n 1.53 | 1.60 | 6 |
| | Council will grant a special water allowance of 200 kilolitres per year to residents who require the use of a home dialysis or similar machine, subject to the provision of a doctor's certificate advising of the necessity of home usage of such equipment which requires high water usage. | | | |
| | The Strata Parent will receive 250kl multiplied by the number of Strata Units at | n 2.33 | 2.44 | per kl |
| | Balance | n 3.49 | 3.66 | per kl |
| | All Other Tariff Classifications | | | |
| | <u>Filtered Water</u> | | | |
| | First 250 KL | n 2.33 | 2.44 | 6 |
| | Balance | n 3.49 | 3.66 | 6 |
| | Business Strata receive 250kl multiplied by the number of Strata Units at | n 2.33 | 2.44 | per kl |
| | Balance | n 3.49 | 3.66 | per kl |
| | <u>Raw Water</u> | | | |
| | First 250 KL | n 1.01 | 1.06 | 6 |
| | Balance | n 1.53 | 1.60 | 6 |
| | <u>Hillview</u> | | | |
| | First 250KL | n 2.43 | 2.55 | 6 |
| | Balance | n 4.80 | 5.04 | 6 |
| | Community Clubs: Golf, Majellan & Bathurst Community Club | | | |
| | First 18,000 kl | n 0.89 | 0.93 | 6 |
| | 18,001kl to 45,000kl | n 1.17 | 1.22 | 6 |
| | Balance | n 1.85 | 1.94 | 6 |

Water Services

| Rec Code | Job Number | 2020/2021 \$ | 2021/2022 \$ | Pricing Category | | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------|--------------|-------------------------|-------------------------|---|
| Water Consumption Charges - Continued | | | | | | |
| Large Industrial: | | | | | | |
| An assessment with consumption of more than 25,000 KL per annum & is Industrial in nature is required to qualify for this Tariff | | | | | | |
| <u>Filtered:</u> | | | | | | |
| | Per KL | n | 1.84 | 1.93 | 6 | |
| <u>Raw:</u> | | | | | | |
| | Per KL | n | 1.16 | 1.21 | 6 | |
| <u>Hospital Filtered Water</u> | | | | | | |
| | 1st x patient average | n | free | free | 6 | |
| | Balance per KL | n | 3.49 | 3.66 | 6 | |
| 357 | Water Sold : | 21000.110.107 | | | | |
| | per Kilolitre | n | 5.00 | 5.00 | 1 | |
| A 50% rebate may be available if Bathurst Regional Council Area drought declared | | | | | | |
| Water Service Connections (Domestic) | | | | | | |
| 081 | Water Service With No DA | 21000.110.143 | n | as per meter size below | as per meter size below | |
| 085 | 20mm diameter - Short | 21000.110.143 | n | 1,338.00 | 1,392.00 | 1 |
| 086 | - Long | 21000.110.143 | n | 2,609.00 | 2,714.00 | 1 |
| 087 | 25mm diameter - Short | 21000.110.143 | n | 1,541.00 | 1,603.00 | 1 |
| 088 | - Long | 21000.110.143 | n | 3,028.00 | 3,150.00 | 1 |
| 089 | 32mm diameter - Short | 21000.110.143 | n | 1,873.00 | 1,948.00 | 1 |
| | - Long | | n | 3,391.00 | 3,527.00 | 1 |
| 089 | 40mm diameter - Short | 21000.110.143 | n | 2,182.00 | 2,270.00 | 1 |
| | - Long | | n | 3,789.00 | 3,941.00 | 1 |
| 089 | 50mm diameter - Short | 21000.110.143 | n | 2,974.00 | 3,093.00 | 1 |
| | - Long | | n | 4,687.00 | 4,875.00 | 1 |
| 089 | Greater than 50mm diameter | 21000.110.143 | | At Cost | At Cost | 1 |
| Fire Service Connection | | | | | | |
| 077 | Hydrant cut-in | | | | | |
| | On 100mm, 150mm & 200mm main | 21000.110.143 | n | 2,219.00 | 2,308.00 | 1 |
| | On larger main | | n | At Cost | At Cost | 1 |
| Fire line (up to 150mm dia) cut-in & extension to boundary | | | | | | |
| 078 | On 100mm, 150mm & 200mm main - short | 21000.110.143 | n | 2,958.00 | 3,077.00 | 1 |
| 079 | On 100mm, 150mm & 200mm main - long | 21000.110.143 | n | 5,174.00 | 5,381.00 | 1 |
| | On larger main | | n | At Cost | At Cost | 1 |
| 701 | as above if not under a DA (Fire Line) | 21000.110.143 | n | | | |
| 701 | Water Meter Repairs/Replacement | 21000.110.143 | | | | |
| | For 20 mm service | | n | 357.00 | 372.00 | 1 |
| | Others completed at private works rates | | | | | |
| | Raising / Lowering Meter | | n | 318.00 | 331.00 | |
| | Water Meter Cock Repairs/Replacement | | n | 132.00 | 138.00 | 1 |
| | Water Meter Capsule replacement each | | n | 154.00 | 161.00 | 1 |
| Water Service Disconnection | | | | | | |
| | Maincock in Footpath | | n | 37.00 | 39.00 | 1 |
| | Maincock in Roadway | | n | 521.00 | 542.00 | 1 |
| | Water Service Relocation | | n | 521.00 | 542.00 | 1 |

Water Services

| Rec Code | Job Number | | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-----------------|------------------|
| 700 | Cabins - Ben Chifley (per night and Package deals) | W810.71 | | | |
| | Mediterranean - Unit 1 sleeps 2 | per night | 98.00 | 98.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 118.00 | 118.00 | 1 |
| | Race Period - (min 3 nights) | per night | 147.00 | 147.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 392.00 | 392.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 490.00 | 490.00 | 1 |
| | Mediterranean - Unit 2 sleeps 4 | per night | 132.00 | 132.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 158.00 | 158.00 | 1 |
| | Race Period - (min 3 nights) | per night | 198.00 | 198.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 528.00 | 528.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 660.00 | 660.00 | 1 |
| | Mediterranean - Unit 3 sleeps 8 | per night | 264.00 | 264.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 317.00 | 317.00 | 1 |
| | Race Period - (min 3 nights) | per night | 396.00 | 396.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 1,056.00 | 1,056.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 1,320.00 | 1,320.00 | 1 |
| | Atlantic - Unit 1 or Unit 2 sleeps 8 | per night | 264.00 | 264.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 317.00 | 317.00 | 1 |
| | Race Period - (min 3 nights) | per night | 396.00 | 396.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 1,056.00 | 1,056.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 1,320.00 | 1,320.00 | 1 |
| | Pacific - Unit 1 sleeps 12 | per night | 396.00 | 396.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 475.00 | 475.00 | 1 |
| | Race Period - (min 3 nights) | per night | 594.00 | 594.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 1,584.00 | 1,584.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 1,980.00 | 1,980.00 | 1 |
| | Pacific - Unit 2 sleeps 16 | per night | 528.00 | 528.00 | 1 |
| | Long weekend Christmas & Easter - (min 2 nights) | per night | 634.00 | 634.00 | 1 |
| | Race Period - (min 3 nights) | per night | 792.00 | 792.00 | 1 |
| | Package Deal stay 5 nights pay for 4 (total) | package | 2,112.00 | 2,112.00 | 1 |
| | Package Deal stay 7 nights pay for 5 (total) | package | 2,640.00 | 2,640.00 | 1 |
| 090 | Mains Pressure Enquiries | 21000.110.143 | | | |
| | For maximum and minimum pressures only, plus details of water main and hydrant locations (if required) | | 235.00 | 245.00 | 1 |
| | For maximum and minimum pressures only, plus details of water main and hydrant locations (if required) PLUS a pressure and flow test | | 525.00 | 546.00 | 1 |
| 028 | Meter Reading Fee | 21000.110.143 | 50.00 | 52.00 | 1 |
| 082 | Meter / Pressure Flow Testing Fee | 21000.110.143 | 93.00 | 97.00 | 1 |
| | Water Service Reconnection Fee | | 93.00 | 97.00 | 1 |
| 700 | Restriction Device Removal Fee | 21000.110.143 | 189.00 | 197.00 | 1 |

Sewerage Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------|-----------------|---------------------|
| SEWERAGE SERVICES CHARGES | | | | | |
| Inspection Fees | | | | | |
| | Dwelling Houses | n | 193.70 | 201.50 | 1 |
| <u>Other Buildings (New Plant):</u> | | | | | |
| | First Closet | n | 193.70 | 201.50 | 1 |
| | Each Additional Closet | n | 67.00 | 69.70 | 1 |
| <u>Alterations to Drainage Plans:</u> | | | | | |
| | Basic Fee | n | 112.00 | 116.50 | 1 |
| | Alteration Fee | n | 67.10 | 69.80 | 1 |
| <u>Plumbing and Drainage Inspections</u> | | | | | |
| | New single storey dwelling/unit (3 inspections) | n | 327.00 | 327.00 | 1 |
| | New 2 storey dwelling/unit (4 inspections) | n | 436.00 | 436.00 | 1 |
| | Alterations/additions and swimming pools (2 inspections) | n | 218.00 | 218.00 | 1 |
| | Commercial/Industrial and other development types plus (2 inspections) | n | 218.00 | 218.00 | 1 |
| | - per inspection (where more than 1 inspection is required per inspection type the additional fee per inspections will be charged) | n | 109.00 | 109.00 | 1 |
| | Drainage Diagrams | 31000.110.146 | n 31.50 | 32.80 | 1 |
| | Sewer Main CCTV Inspection (Residential only; max 90m) | y | 343.20 | 357.00 | 1 |
| Final Inspection Certificates | | | | | |
| | Drainage | n | 54.50 | 56.70 | 1 |
| <u>Plumbing:</u> | | | | | |
| | Dwelling Houses or Alterations | n | 54.50 | 56.70 | 1 |
| | Other Buildings | n | 91.10 | 94.80 | 1 |
| Trade Waste | | | | | |
| | Application fee | 31001.105.86 | n 205.10 | 213.40 | 1 |
| | Application fee (Large Discharger - as defined in the Liquid Trade Waste Regulation Guidelines) | n | 651.40 | 677.50 | 1 |
| | Annual Trade Waste Fee | 31001.100.44 | n 131.30 | 136.60 | 1 |
| | Annual Trade Waste Fee (Large Discharger) | n | 875.90 | 911.00 | 1 |
| | <i>The annual charge will be included on the annual rate notice issued in July.</i> | | | | |
| | Renewal of Trade Waste Approval | 31001.105.86 | n 70.30 | 73.20 | 1 |
| | Renewal of Trade Waste Approval (Large Discharger) | 31001.105.86 | n 223.10 | 232.10 | 1 |
| | Re-Inspection Fee | 31001.110.143 | n 123.00 | 128.00 | 1 |
| | Usage Charges for Dischargers with Prescribed Pre-Treatment - per kL | 31001.110.104 | n 3.30 | 3.50 | 1 |
| | <i>Council will issue category 1 & 2 trade waste usage charges every three months in arrears which will be included on rate notices</i> | | | | |
| | Usage Charges for Category 1 discharge without prescribed Pre-Treatment per kl | 31001.110.104 | n 3.30 | 3.50 | 1 |
| | Usage Charges for Category 2 discharge without prescribed Pre-Treatment per kl | n | 23.50 | 24.50 | 1 |
| Excess Mass Charges | | | | | |
| | Aluminium | per kg | n 1.19 | 1.24 | 1 |
| | Ammonia (as N) | per kg | n 3.48 | 3.62 | 1 |
| | Arsenic | per kg | n 109.96 | 114.36 | 1 |
| | Barium | per kg | n 55.04 | 57.25 | 1 |
| | Biochemical oxygen demand (BOD) | per kg | n 1.19 | 1.24 | 1 |
| | Boron | per kg | n 1.19 | 1.24 | 1 |
| | Bromine | per kg | n 22.08 | 22.97 | 1 |
| | Cadmium | per kg | n 508.77 | 529.13 | 1 |
| | Chloride | per kg | n - | - | 1 |
| | Chlorinated Hydrocarbons | per kg | n 55.04 | 57.25 | 1 |
| | Chlorinated phenolics | per kg | n 2,197.43 | 2,285.33 | 1 |
| | Chlorine | per kg | n 2.35 | 2.45 | 1 |
| | Chromium | per kg | n 36.72 | 38.19 | 1 |
| | Cobalt | per kg | n 22.44 | 23.34 | 1 |
| | Copper | per kg | n 22.44 | 23.34 | 1 |
| | Cyanide | per kg | n 109.96 | 114.36 | 1 |
| | Fluoride | per kg | n 5.55 | 5.78 | 1 |
| | Formaldehyde | per kg | n 2.35 | 2.45 | 1 |
| | Oil and Grease (Total O & G) | per kg | n 2.06 | 2.15 | 1 |
| | Herbicides/defoliant | per kg | n 1,098.78 | 1,142.74 | 1 |
| | Iron | per kg | n 2.35 | 2.45 | 1 |
| | Lead | per kg | n 55.04 | 57.25 | 1 |
| | Lithium | per kg | n 11.08 | 11.53 | 1 |
| | Manganese | per kg | n 11.08 | 11.53 | 1 |
| | Mercaptans | per kg | n 109.96 | 114.36 | 1 |
| | Mercury | per kg | n 3,662.29 | 3,808.79 | 1 |
| | Methylene Blue Active Substances | per kg | n 1.19 | 1.24 | 1 |

Sewerage Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------|-----|-----------------|-----------------|---------------------|
| Excess Mass Charges - continued | | | | | |
| Molybdenum | per kg | n | 1.19 | 1.24 | 1 |
| Nickel | per kg | n | 36.72 | 38.19 | 1 |
| Nitrogen (as TKN - Total Kjeldahl Nitrogen) | per kg | n | 0.37 | 0.39 | 1 |
| Organoarsenic Compounds | per kg | n | 1,098.78 | 1,142.74 | 1 |
| Pesticides General (excludes organochlorines & organophosphates) | per kg | n | 1,098.78 | 1,142.74 | 1 |
| Petroleum Hydrocarbons (non flammable) | per kg | n | 3.75 | 3.90 | 1 |
| Phenolic Compounds (non-chlorinated) | per kg | n | 11.08 | 11.53 | 1 |
| Phosphorous (Total P) | per kg | n | 2.35 | 2.45 | 1 |
| Polyphorus aromatic hydrocarbons | per kg | n | 22.44 | 23.34 | 1 |
| Selenium | per kg | n | 77.40 | 80.50 | 1 |
| Silver | per kg | n | 2.14 | 2.23 | 1 |
| Sulphate (SO4) | per kg | n | 0.31 | 0.33 | 1 |
| Sulphide | per kg | n | 2.35 | 2.45 | 1 |
| Sulphite | per kg | n | 2.52 | 2.63 | 1 |
| Suspended Solids (SS) | per kg | n | 1.50 | 1.56 | 1 |
| Thiosulphate | per kg | n | 0.48 | 0.50 | 1 |
| Tin | per kg | n | 11.08 | 11.53 | 1 |
| Total Dissolved Solids (TDS) | per kg | n | 0.17 | 0.18 | 1 |
| Zinc | per kg | n | 22.44 | 23.34 | 1 |
| Septic Tank Effluent | | | | | |
| Per Kilo litre | | n | 66.50 | 69.20 | 5 |
| Minimum Charge | | n | 24.80 | 25.80 | 5 |
| After hours opening (per half hour) | | n | 89.30 | 92.90 | 1 |
| Charges - Residential | | | | | |
| Uniform Annual Charge | | | | | |
| Single Residential Property (includes Stratas) | per annum | n | 645.00 | 671.00 | 5 |
| Vacant | per annum | n | 410.00 | 427.00 | 5 |
| Unmetered or Unconnected (excluding vacant properties) | per annum | n | 645.00 | 671.00 | 5 |
| Minimum Charge | | | | | |
| The annual sewer availability charge will apply to properties where sewer is available and no other charges are applicable | | | | | |
| Charges - Non-Residential | | | | | |
| Two Part Charge for occupied/connected properties (i.e. Access + Usage) - Includes multiple occupancies such as flats | | | | | |
| Part 1. Access Charge = * SDF X Access Charge for service size | | | | | |
| per annum | | | | | |
| The access charge will be included on the annual rate notice issued in July. | | | | | |
| Access Charge for Service Size - Size of Service (mm) | | | | | |
| | 20 | n | 582.00 | 606.00 | 5 |
| | 25 | n | 903.00 | 940.00 | 5 |
| | 32 | n | 1,481.00 | 1,541.00 | 5 |
| | 40 | n | 2,316.00 | 2,409.00 | 5 |
| | 50 | n | 3,617.00 | 3,762.00 | 5 |
| | 65 | n | 5,816.00 | 6,049.00 | 5 |
| | 80 | n | 9,250.00 | 9,620.00 | 5 |
| | 100 | n | 14,453.00 | 15,032.00 | 5 |
| | 150 | n | 32,512.00 | 33,813.00 | 5 |
| Strata Properties | | | | | |
| Assumption School - including SDF calculation | | | | | |
| | | n | 582.00 | 606.00 | 5 |
| Raw Water Properties | | | | | |
| | | | Not applicable | Not applicable | |
| Part 2. Usage Charge = \$ / kl X *SDF | | | | | |
| Council will issue sewer usage charges every three months in arrears which will be included on rate notices | | | | | |
| Per Kilo litre | | n | 1.95 | 2.05 | 5 |
| *SDF (Sewerage Discharge Factor) is the estimated percentage of volume discharged into the sewer system from total water consumption. | | | | | |
| The SDF will vary for individual properties. | | | | | |
| Vacant | per annum | n | 410.00 | 427.00 | 5 |
| Unmetered or Unconnected (excluding vacant properties) | | n | 645.00 | 671.00 | 5 |
| All unmetered non-residential properties connected to the sewer will incur an amount equivalent to the uniform annual residential charge. | | | | | |
| Minimum Charge | | | | | |
| An annual sewer availability charge will apply to properties where sewer is available and no other charge are applicable | | | | | |
| Reimbursement to Private Landowners | | | | | |
| For Clearing a Sewer Blockage in Council's Mains. (This charge is per hour for a maximum of 2 hours) | | | | | |
| | | n | 160.00 | 167.00 | 1 |

Administration

| Rec Code | Job Number | GST Exempt Referent | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------|-------------------------|------------------|
| 021 | LOCAL GOVERNMENT ACT 1993 - SECTION 603 Certificate as to the amount (if any) due or payable to the Council, by way of rates, charges or otherwise, in respect of a parcel of land. | n | 85.00 | 85.00 | 8 |
| 132 | Property & Valuation Enquiries: Rating | | | | |
| | Monthly supply of property information on disk including one annual bulk past transfers - charge per annum | n | 221.00 | 230.00 | 1 |
| | Monthly supply of current property information on paper or emailed - charge per annum | n | 102.00 | 107.00 | 1 |
| | Transfer register supplied on an irregular basis - per sheet | n | 44.00 | 46.00 | 1 |
| 131 | Rates/Water Searches - per hour (minimum 1 hour) | n | 75.00 | 78.00 | 1 |
| 702 | Search & Retrieve information from Geographical Information System | | | | |
| | A0 Sheet | n | 81.00 | 85.00 | 1 |
| | A1 Sheet | n | 71.00 | 74.00 | 1 |
| | A2 Sheet | n | 60.00 | 63.00 | 1 |
| | A3 Sheet | n | 47.00 | 49.00 | 1 |
| | A4 Sheet | n | 37.00 | 39.00 | 1 |
| | Extract Rates Data with Map - per hour | n | 77.00 | 81.00 | 1 |
| | (All Plans MUST have Council's Disclaimer attached) | | | | |
| 351 | Production of Documents for subpoena and other similar occasions Time spent by Council officers will be charged at the hourly rate of the officer concerned plus 35% Oncost plus additional charges detailed below | n | | | 1 |
| | Recovery of files from storage | n | 115.00 | 120.00 | 1 |
| | Photocopying A3 per copy | n | 4.50 | 4.50 | 1 |
| | A4 per copy | n | 2.00 | 2.00 | 1 |
| | Postage Certified mail | n | 40.00 | 42.00 | 1 |
| 010 | Dishonoured Cheque Processing Fee | n | 10.00 | 10.00 | 1 |
| | Dishonoured Direct Debit Fee | n | 3.00 | 3.00 | 1 |
| | Smartforms Payments made on-line using Council's SmartForms technology are subject to a 2% surcharge | y | | | 1 |
| 326 | Fee for copy of Delivery and Operating Plan (Draft and Adopted) Available free from Council Website | n | 75.00 | 78.00 | 1 |
| 700 | Upper Macquarie Web Hosting | y | 412.00 | 429.00 | 1 |
| 307 | Fee for copy of Community Survey Report | n | 17.00 | 18.00 | 1 |
| 317 | Government Information Public Access Act Applications | | | | |
| | 1. Application for access | n | 30.00 | 30.00 | 8 |
| | 2. Application processing time <i>PER HOUR</i> | n | 30.00 | 30.00 | 8 |
| 080 | Tender Document Specification | n | 100.00 | 100.00 | 1 |
| | LOCAL GOVERNMENT ACT 1993 - SECTION 611 Annual Charge on rails, pipes etc., - under or over public place | | | | |
| | Bathurst Water Supply | n | 0.75% of Income Derived | 0.75% of Income Derived | 2 |
| | Jemena Gas Networks (AGL) | n | 0.75% of Income Derived | 0.75% of Income Derived | 2 |
| | Bathurst Sewerage Fund | n | 0.75% of Income Derived | 0.75% of Income Derived | 2 |
| | Automatic Teller Machines per machine per annum | n | 7,468.00 | 7,767.00 | 1 |
| | Telecommunication Carriers - Formula for Cables Component A _ All cables per kilometre per annum | n | 668.00 | 695.00 | 1 |
| | Component B _ All overhead cables per kilometre per annum | n | 945.00 | 983.00 | 1 |
| | Total Charge = A + B In the absence of number of kilometres being provided, the following flat charge is to be applied | n | 58,231.00 | 60,561.00 | 1 |
| 700 | Web Development | | | | |
| | Basic Package | y | 2,193.00 | 2,281.00 | 3 |
| | Other Packages - At Reasonable Commercial Commission | | | | 3 |
| 700 | Licence Fee - Use of Mt Panorama in electronic games | y | By Negotiation | By Negotiation | |
| | Real Estate Agents Commission on land/property sales a fixed percentage | y | % of sale | % of sale | 3 |
| | as per area of subdivision | | | | |

Administration

| Rec Code | Job Number | GST | IT Exer Referenc | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-------------------------------------|-----|------------------|--------------|--------------|------------------|
| 700 | Council Events | | | | | |
| | Food Vendor - Community Events | y | | 150.00 | 150.00 | 2 |
| | Bathurst Winter Festival Vendor | y | | 300.00 | 300.00 | 2 |
| | Market Stall (No marquee provided) | y | | 80.00 | 80.00 | 2 |
| | Market Stall (Marquee provided) | y | | 100.00 | 100.00 | 2 |
| | Sale of Event Flags | y | | 30.00 | 30.00 | 2 |

The following discounts may apply

- a) Schools and Universities- being a recognised and accredited education institution - 40% discount on the scheduled rate.
- b) Local Community Organisations - non funded, non professional organisation, where money raised is dispersed into the community - 50% discount or can apply for fee waiver directly to Council.
- c) All other organisations are to pay the full scheduled amount

Community Facilities

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------|--------------|--------------|------------------|
| 700 | Lee Street , Kelso Meeting Room Hire Fees | | | | |
| | <u>Community Users:</u> | W283.3 | | | |
| | Half Day - four hours | y | 58.00 | 62.00 | 2 |
| | Full Day - eight hours | y | 90.00 | 94.00 | 2 |
| | Hourly Booking - per hour | y | 30.00 | 32.00 | 2 |
| | <u>Commercial Users:</u> | | | | |
| | Half Day - four hours | y | 150.00 | 156.00 | 3 |
| | Full Day - eight hours | y | 266.00 | 278.00 | 3 |
| | Hire Marquee - per day | y | 228.00 | 238.00 | 3 |
| 702 | Refundable Deposit | n | 242.00 | 252.00 | 2 |
| 338 | Administration Fee | y | 82.00 | 86.00 | 1 |
| SECTION 356 DONATIONS | | | | | |
| Bathurst Regional Council area: | | | | | |
| (A) Schools and University - being a recognised and accredited educational institution - 40% discount of scheduled venue fee. | | | | | |
| (B) Local Community Organisation - Non funded, non professional organisations where money raised is dispersed into the community - 50% discount or the organisation can apply for the fee waiver directly to Council. | | | | | |
| (C) All other organisations are to pay the full scheduled amount. | | | | | |
| | Kelso Community Hub | W1868.45 | | | |
| | <u>Not-for-profit Users:</u> | | | | |
| Hire less than 1 hours per week is no charge. Hire over 1 hours will incur the following fees | | | | | |
| Regular (more than 1 booking), Casual (1 booking) | | | | | |
| <u>Consultation Room/Small Group room (2 rooms available)</u> | | | | | |
| | Regular per hour | y | 20.00 | 22.00 | 2 |
| | Casual per hour | y | 26.00 | 28.00 | 2 |
| | <u>Hall</u> | | | | |
| | Regular per hour | y | 18.00 | 20.00 | 2 |
| | Casual per hour | y | 24.00 | 26.00 | 2 |
| | <u>Hall & Kitchen</u> | | | | |
| | Regular per hour | y | 28.00 | 30.00 | 2 |
| | Casual per hour | y | 30.00 | 32.00 | 2 |
| | <u>Kitchen Only</u> | | | | |
| | Regular per hour | y | 14.00 | 16.00 | 2 |
| | Casual per hour | y | 18.00 | 20.00 | 2 |
| | <u>Multipurpose Room</u> | | | | |
| | Regular per hour | y | 18.00 | 20.00 | 2 |
| | Casual per hour | y | 24.00 | 26.00 | 2 |
| | <u>Multipurpose Room & Kitchen</u> | | | | |
| | Regular per hour | y | 28.00 | 30.00 | 2 |
| | Casual per hour | y | 30.00 | 32.00 | 2 |
| | Full Day (8 Hours) Full premises | y | 254.00 | 266.00 | 2 |
| | Annual Agreement for Not-for Profit Organisations (per annum) | y | 998.00 | 1,038.00 | 2 |
| | Commercial & Government Users | W1868.45 | | | |
| | <u>Consultation Room/Small Group room (2 rooms available)</u> | | | | |
| | Regular per hour | y | 28.00 | 30.00 | 2 |
| | Casual per hour | y | 30.00 | 32.00 | 2 |
| | <u>Hall</u> | | | | |
| | Regular per hour | y | 24.00 | 26.00 | 2 |
| | Casual per hour | y | 28.00 | 30.00 | 2 |
| | <u>Hall & Kitchen</u> | | | | |
| | Regular per hour | y | 30.00 | 32.00 | 2 |
| | Casual per hour | y | 34.00 | 36.00 | 2 |
| | <u>Kitchen Only</u> | | | | |
| | Regular per hour | y | 16.00 | 18.00 | 2 |
| | Casual per hour | y | 22.00 | 24.00 | 2 |
| | <u>Multipurpose Room</u> | | | | |
| | Regular per hour | y | 24.00 | 26.00 | 2 |
| | Casual per hour | y | 28.00 | 30.00 | 2 |
| | <u>Multipurpose Room & Kitchen</u> | | | | |
| | Regular per hour | y | 30.00 | 32.00 | 2 |
| | Casual per hour | y | 34.00 | 36.00 | 2 |
| | Full Day (8 Hours) for Full premises | y | 318.00 | 332.00 | 2 |
| | Annual Agreement for Commercial & Government Users (per annum) | y | 1,054.00 | 1,098.00 | 2 |
| 338 | Administration Fee | y | 84.00 | 88.00 | 1 |
| | BBQ Hire | 1790.130.220 | | | |
| | | y | 10.00 | 10.00 | 2 |

Community Facilities

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------|------------------|
| Where the booking involves the opening and/or closing by security personnel, the actual security fee will be charged to the hirer | | | | | |
| 700/701 | Raglan Community Hall Hire - (NOTE: Bookings made with and fees payable to Raglan Hall Committee) | | | | |
| | Functions: | n | 228.00 | 238.00 | 2 |
| | Plus Refundable Deposit for damage &/or cleaning as required | n | 238.00 | 248.00 | 2 |
| 338 | Administration Fee | y | 82.00 | 86.00 | 1 |
| | Regular Users Per Session (Playgroup, Table Tennis, Karate) | n | 30.00 | 32.00 | 2 |
| | Use of Meeting Room | n | 38.00 | 40.00 | 2 |
| | Use of Kitchen/ Servery For Sporting Events | n | 84.00 | 88.00 | 2 |
| | The management committee has discretion in regard to fees for community group hire. | | | | |
| 700/701 | Eglington Hall and Park - (NOTE: Bookings made with and fees payable to Eglington Hall and Park Committee) | | | | |
| | No charge to Eglington Residents Association | | | | |
| | Full Hall | n | 280.00 | 292.00 | 2 |
| | Half Hall | n | 230.00 | 240.00 | 2 |
| | Supper Room | n | 226.00 | 236.00 | 2 |
| | Cleaning/Damage Deposit | n | 238.00 | 248.00 | 2 |
| 338 | Administration Fee | y | 82.00 | 86.00 | 1 |
| | Regular Users | n | 28.00 | 30.00 | 2 |
| | <u>Grounds:</u> | | | | |
| | Full Day | n | 80.00 | 84.00 | 2 |
| | Pony Club | n | 80.00 | 84.00 | 2 |
| | Dog Obedience | n | 28.00 | 30.00 | 2 |
| | Playgroup | n | 28.00 | 30.00 | 2 |
| | Band Practice | n | 40.00 | 42.00 | 2 |
| | Meetings | n | 36.00 | 38.00 | 2 |
| | Microphone Deposit | n | 46.00 | 48.00 | 2 |
| | Wet Canteen/BBQ | n | 70.00 | 74.00 | 2 |
| | Eglington Gymkhana & Country Fair - Hall & Ground Hire fee | n | 78.00 | 82.00 | 2 |
| | Deposit - refundable if additional cleaning is not required and there is no damage to amenities. | n | 228.00 | 238.00 | 2 |
| | The management committee has discretion in regard to fees for community group hire. | | | | |
| 700/701 | West Bathurst Community House - (ongoing lease to Interchange) | | | | |
| 700/701 | Perthville School of Arts Hall Hire - (NOTE: Bookings made with and fees payable to Perthville Development Group Inc) | | | | |
| | <u>Community</u> | | | | |
| | Meeting Room Only - Per hr | n | 30.00 | 32.00 | 2 |
| | Meeting Room Only - Minimum | n | 40.00 | 42.00 | 2 |
| | Meeting Room Only - 4 hr Day | n | 62.00 | 66.00 | 2 |
| | Meeting Room Only - 8 hr Day | n | 94.00 | 98.00 | 2 |
| | Meeting Room Only - Night | n | 74.00 | 78.00 | 2 |
| | Hall Only - Per hr | n | 34.00 | 36.00 | 2 |
| | Hall Only - Minimum | n | 62.00 | 66.00 | 2 |
| | Hall Only - 4 hr Day | n | 94.00 | 98.00 | 2 |
| | Hall Only - 8 hr Day | n | 148.00 | 154.00 | 2 |
| | Hall Only - Night | n | 182.00 | 190.00 | 2 |
| | Hall Only - Night Function Alcohol | n | 350.00 | 364.00 | 2 |
| | Hall & Meeting Room - Per hr | n | 38.00 | 40.00 | 2 |
| | Hall & Meeting Room - Minimum | n | 74.00 | 78.00 | 2 |
| | Hall & Meeting Room - 4 hr Day | n | 112.00 | 118.00 | 2 |
| | Hall & Meeting Room - 8 hr Day | n | 162.00 | 170.00 | 2 |
| | Hall & Meeting Room - Night | n | 216.00 | 226.00 | 2 |
| | <u>Commercial</u> | | | | |
| | Meeting Room Only - Per hr | n | 34.00 | 36.00 | 2 |
| | Meeting Room Only - 4 hr Day | n | 84.00 | 88.00 | 2 |
| | Meeting Room Only - 8 hr Day | n | 140.00 | 146.00 | 2 |
| | Meeting Room Only - Night | n | 100.00 | 104.00 | 2 |
| | Hall Only - Per hr | n | 46.00 | 48.00 | 2 |
| | Hall Only - Minimum | n | 84.00 | 88.00 | 2 |
| | Hall Only - 4 hr Day | n | 140.00 | 146.00 | 2 |
| | Hall Only - 8 hr Day | n | 216.00 | 226.00 | 2 |
| | Hall Only - Night | n | 266.00 | 278.00 | 2 |
| | Hall Only - Night Function Alcohol | n | 522.00 | 544.00 | 2 |
| | Hall & Meeting Room - Per hr | n | 54.00 | 58.00 | 2 |
| | Hall & Meeting Room - Minimum | n | 100.00 | 104.00 | 2 |
| | Hall & Meeting Room - 4 hr Day | n | 162.00 | 170.00 | 2 |
| | Hall & Meeting Room - 8 hr Day | n | 240.00 | 250.00 | 2 |
| | Hall & Meeting Room - Night | n | 318.00 | 332.00 | 2 |

Community Facilities

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| 700/701 | Perthville School of Arts Hall Hire (cont'd) - (NOTE: Bookings made with and fees payable to Perthville Development Group Inc) | | | | |
| | <u>Permanent</u> | | | | |
| | Meeting Room Only - Per hr | n | 24.00 | 26.00 | 2 |
| | Meeting Room Only - Minimum | n | 30.00 | 32.00 | 2 |
| | Meeting Room Only - 4 hr Day | n | 34.00 | 36.00 | 2 |
| | Meeting Room Only - 8 hr Day | n | 50.00 | 52.00 | 2 |
| | Meeting Room Only - Night | n | 38.00 | 40.00 | 2 |
| | Hall Only - Per hr | n | 26.00 | 28.00 | 2 |
| | Hall Only - Minimum | n | 34.00 | 36.00 | 2 |
| | Hall Only - 4 hr Day | n | 50.00 | 52.00 | 2 |
| | Hall Only - 8 hr Day | n | 80.00 | 84.00 | 2 |
| | Hall Only - Night | n | 94.00 | 98.00 | 2 |
| | Hall & Meeting Room - Per hr | n | 28.00 | 30.00 | 2 |
| | Hall & Meeting Room - Minimum | n | 38.00 | 40.00 | 2 |
| | Hall & Meeting Room - 4 hr Day | n | 62.00 | 66.00 | 2 |
| | Hall & Meeting Room - 8 hr Day | n | 84.00 | 88.00 | 2 |
| | Hall & Meeting Room - Night | n | 112.00 | 118.00 | 2 |
| | <u>Schools - per session, school hours only, must be booked in advance</u> | | | | |
| | Hall & Meeting Room | n | 26.00 | 28.00 | 2 |
| | Key Deposit - (N/A for School use) | n | 50.00 | 52.00 | 2 |
| | Bond - Day (N/A for School use) | n | 182.00 | 190.00 | 2 |
| | Bond - Night (N/A for School use) | n | 266.00 | 278.00 | 2 |
| 700/701 | Rockley Community Hall Hire | | | | |
| | Meeting Room - per day | y | 54.00 | 58.00 | 2 |
| | - half day (up to 4 hours) | y | 32.00 | 34.00 | 2 |
| | Hall (including grounds) - per day | y | 148.00 | 154.00 | 2 |
| | - half day (up to 4 hours) | y | 80.00 | 84.00 | 2 |
| | Grounds Hire - per day | y | 40.00 | 42.00 | 2 |
| | Camping - (tent per night) | y | 30.00 | 32.00 | 2 |
| | Caravan - per night | y | 30.00 | 32.00 | 2 |
| 338 | Administration Fee | y | 82.00 | 86.00 | 1 |
| | Security Deposit - Hall | n | 182.00 | 190.00 | 2 |
| | Security Deposit - Grounds | n | 40.00 | 42.00 | 2 |
| | Key Deposit | n | 40.00 | 42.00 | 2 |
| | The management committee has discretion in regard to fees for regular hire. | | | | |
| | Sofala Showground Hall | | | | |
| | Hall Hire - Per day | y | 156.00 | 164.00 | 2 |
| 338 | Administration Fee | y | 82.00 | 86.00 | 1 |
| | Security Deposit | n | 164.00 | 172.00 | 2 |
| | "Bookings made with and fees payable to Sofala Showground Hall Committee" | | | | |
| | Heritage Wall - River Park (Historical Society) | | | | |
| | Sale of Plaque Sites | y | 942.00 | 980.00 | 1 |

Note: GST is not applicable on some hire charges as all bookings, billings & collections are carried out by the management committees and all booking income is retained by the management committees, who are not registered for GST.

Museums

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----|---------------------|-----------------|------------------|
| Museum Pass | | | | | |
| | | | W8640.75 | | |
| Museum pass covers single entry to all Museums, Australian Fossil and Mineral Museum, National Motor Racing Museum, Chifley Home & Education Centre and Bathurst Rail Museum. The Museum pass is valid for 2 weeks from the date of purchase and offers a 10% discount on retail items purchased at each of the museum retail outlets excluding cafe. | | | | | |
| Adult | | n | 45.00 | 45.00 | 2 |
| Concession | | n | 30.00 | 30.00 | 2 |
| Family | | n | 105.00 | 105.00 | 2 |
| Child | | n | 21.00 | 21.00 | 2 |
| Museums Membership - Single Museum | | | | | |
| | | | W8640.75 | | |
| Museum pass provides annual entry to one of the four museums, including 10% discount on retail items (excluding café) and 10% discount entry for visiting friend and relatives | | | | | |
| Adult | | n | 50.00 | 55.00 | 2 |
| Concession | | n | 40.00 | 45.00 | 2 |
| Family | | n | 100.00 | 110.00 | 2 |
| Child | | n | 25.00 | 25.00 | 2 |
| All Museum Membership | | | | | |
| | | | W8640.75 | | |
| Museum pass provides annual entry for all of the four museums, including 10% discount on retail items (excluding café) and 10% discount entry for visiting friend and relatives | | | | | |
| Adult | | n | 150.00 | 160.00 | 2 |
| Concession | | n | 120.00 | 130.00 | 2 |
| Family | | n | 300.00 | 320.00 | 2 |
| Child | | n | 75.00 | 75.00 | 2 |
| 387 | Chifley Home & Education Centre | | 1884.110.110 | | |
| Adults | | n | 15.00 | 15.00 | 2 |
| Concession | | n | 10.00 | 10.00 | 2 |
| Children (School Age) | | n | 7.00 | 7.00 | 2 |
| Family - (Family consists of two adults and children within that family) | | n | 35.00 | 35.00 | 2 |
| Council reserves the right to modify entry fees for public programs or special events | | | | | |
| Companion Cards are accepted with free entry to Carer | | | | | |
| Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival | | | | | |
| Guided tour additional fee on standard entry (staffing costs) | | n | - | 2.00 | |
| Group Discounts per person on normal fee | | n | 2.00 | 2.00 | |
| Schools Guided per person (includes preschool guided tours) | | n | 7.00 | 7.00 | |
| Drivers, Teachers, Guides and Pre School Children (general admission) | | | Free | Free | |
| Venue Hire | | | | | |
| Chifley Education Space hire for 4 hours outside regular opening hours will include: | | | | | |
| Room Hire (including cleaning) | | y | 320.00 | 320.00 | 3 |
| Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays | | y | 65.00 | 67.00 | 3 |
| Tours of the house will incur an extra charge per head | | n | 5.00 | 5.00 | 3 |
| 151 | Australian Fossil and Mineral Museum | | 1883.110.110 | | |
| Adults | | n | 15.00 | 15.00 | 2 |
| Concession | | n | 10.00 | 10.00 | 2 |
| Children (school age) | | n | 7.00 | 7.00 | 2 |
| Family - (Family consists of two adults and children within that family) | | n | 35.00 | 35.00 | 2 |
| Council reserves the right to charge a separate fee for entry to the temporary exhibition space and modify entry fee for public programs or special events | | | | | |
| Companion Cards are accepted with free entry to Carer | | | | | |
| Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival | | | | | |
| Guided tour additional fee on standard entry (staffing costs) | | n | - | 2.00 | |
| Group Discounts per person on normal fee | | n | 2.00 | 2.00 | |
| Schools - Self guided per person | | n | 5.00 | 5.00 | |
| Schools Guided per person (includes preschool guided tours) | | n | 7.00 | 7.00 | |
| Drivers, Teachers, Guides and Pre School Children (general admission) | | | Free | Free | |
| Venue Hire | | | | | |
| Museum hire for 4 hours outside regular opening hours will include: | | | | | |
| Museum Hire (including cleaning) | | y | 500.00 | 500.00 | 3 |
| Entrance (per head) | | y | 2.00 | 2.00 | 3 |
| Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays | | y | 65.00 | 67.00 | 3 |

Museums

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------|------------------|
| 396 | Bathurst Rail Museum | | | | |
| | 1887.110.110 | | | | |
| | Adults | n | 15.00 | 15.00 | 2 |
| | Concession | n | 10.00 | 10.00 | 2 |
| | Children (School Age) | n | 7.00 | 7.00 | 2 |
| | Family - (Family consists of two adults and children within that family) | n | 35.00 | 35.00 | 2 |
| | Council reserves the right to charge a separate fee for entry to the temporary exhibition space and modify entry fee for public programs or special events | | | | |
| | Companion Cards are accepted with free entry to Carer | | | | |
| | Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival | | | | |
| | Guided tour additional fee on standard entry (staffing costs) | | - | 2.00 | |
| | Group Discounts per person on normal fee | n | 2.00 | 2.00 | |
| | Schools - Self guided per person | n | 5.00 | 5.00 | |
| | Schools Guided per person (includes preschool guided tours) | n | 7.00 | 7.00 | |
| | Drivers, Teachers, Guides and Pre School Children (general admission) | | Free | Free | |
| | Venue Hire | | | | |
| | 1887.110.124 | | | | |
| | Public Gallery (Outside regular opening hours for up to 4 hours) | | | | |
| | Space Hire (including cleaning) | y | 600.00 | 600.00 | 3 |
| | Entrance (per head) | y | 2.00 | 2.00 | 3 |
| | Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays | y | 65.00 | 67.00 | 3 |
| | Library | | | | |
| | Space Hire (per hour) | y | 75.00 | 75.00 | 3 |
| | Courtyard (Price on application) | | | | |
| | Carriage | | | | |
| | Space Hire (per hour) | y | 100.00 | 100.00 | 3 |
| | Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays | y | 65.00 | 67.00 | 3 |
| | Layout Gallery (Out of hours access is available on request - additional to other venue hire) | | | | |
| | Space Hire | y | 100.00 | 100.00 | 3 |
| | Staff time (per hour) (per person) | y | 65.00 | 67.00 | 3 |
| | NOTE - Amount charged for staff will be adjusted for Public Holidays | | | | |
| | Children's parties (No party food to be brought into the Childrens' space) | | | | |
| | During opening hours 1 hour (3.30pm to 4.30pm weekdays and weekends - catering not provided) | | | | |
| | Flat rate exclusive use of Carriage and entry into museum (max 18 people with 2 adults and 16 children) | y | - | 150.00 | 3 |
| | After hours children's party exclusive use of museum (catering not provided) - price on application | y | | POA | 3 |
| | National Motor Racing Museum | | | | |
| 400 | Adults | | 15.00 | 15.00 | 2 |
| 402 | Concessions | | 10.00 | 10.00 | 2 |
| 401 | Children (School Age) | | 7.00 | 7.00 | 2 |
| 404 | Family - (Family consists of two adults and children within that family) | | 35.00 | 35.00 | 2 |
| | Council reserves the right to modify entry fees for public programs or special events | | | | |
| | Companion Cards are accepted with free entry to Carer | | | | |
| | Group Entry Fees (to qualify, groups must consist of 10 or more individuals) and must book prior to arrival | | | | |
| | Guided tour additional fee on standard entry (staffing costs) | | - | 2.00 | |
| | Group Discounts per person on normal fee | n | 2.00 | 2.00 | |
| | Schools - Self guided per person | n | 5.00 | 5.00 | |
| | Schools Guided per person (includes preschool guided tours) | n | 7.00 | 7.00 | |
| | Drivers, Teachers, Guides and Pre School Children (general admission) | | Free | Free | |
| | Function/Space Hire | | | | |
| 405 | Conference Room Hire during opening hour per day | y | 320.00 | 320.00 | 3 |
| | - half day | y | 190.00 | 190.00 | 3 |
| 405 | Functions | y | | | |
| | Cocktail Function (outside regular opening hours for up to 4 hours) | | | | |
| | Space Hire (including cleaning) | | 550.00 | 550.00 | 3 |
| | Entrance (per head) | | 2.00 | 2.00 | 3 |
| | Staff time (per hour) (per staff member) please note the amount charged for staff time will be adjusted for Public Holidays | | 65.00 | 67.00 | 3 |
| | Dinner in Conference Room (max 30 seated) (outside regular opening hours for up to 4 hours) | | | | |
| | Space Hire (including cleaning) | | 500.00 | 500.00 | 3 |
| | Entrance (per head) | | 2.00 | 2.00 | 3 |
| | Staff time (per hour) (per staff member) Please note the amount charged for staff time will be adjusted for Public Holidays | | 65.00 | 67.00 | 3 |
| | Dinner in Gallery Space (max 80 seated) (outside regular opening hours for up to 4 hours) | y | | | |
| | Space Hire (including cleaning) | | 750.00 | 750.00 | 3 |
| | Entrance (per head) | | 2.00 | 2.00 | 3 |
| | Staff time (per hour) (per staff member) Please note the amount charged for staff time will be adjusted for Public Holidays | | 65.00 | 67.00 | 3 |

Museums

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------|------------------------------------------------|-----|-----------------|-----------------|------------------|
| Central Tablelands Collection Facility | | | | | |
| 700 | Storage (per cubic metre, per annum) | | | | |
| | - Full Climate | y | | 332.00 | 3 |
| | - Temperate only | y | | 250.00 | 3 |
| | - small item under 300 cubic mm | y | | 50.00 | 3 |
| 700 | Space Hire | | | | |
| | small viewing room - up to 6 people - full day | y | | 100.00 | 3 |
| | small viewing room - up to 6 People - half day | y | | 60.00 | 3 |
| | large viewing room - up to 6 people - full day | y | | 200.00 | 3 |
| | large viewing room - up to 6 People - half day | y | | 120.00 | 3 |
| | Photography room - up to 12 people - full day | y | | 200.00 | 3 |
| | Photography room - up to 12 people - half day | y | | 120.00 | 3 |
| | Work room - up to 35 people - full day | y | | 400.00 | 3 |
| | Work room - up to 35 people - half day | y | | 200.00 | 3 |
| | Individual work space - per day | y | | 60.00 | 3 |
| 700 | Staff Time | | | | |
| | Collection staff time - per hour | y | | 80.00 | 3 |
| | General staff time - per hour | y | | 67.00 | 3 |

Mount Panorama

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| MOUNT PANORAMA | | | | | |
| NOTES: | | | | | |
| 1.All prices are reviewed each financial year | | | | | |
| 2. Approval to hire facilities or services on Mt Panorama is subject to specific terms and conditions. The relevant terms and conditions agreement is available from Council upon request. | | | | | |
| 3. Mount Panorama fees for facilities includes pre-booking cleaning only. Additional cleaning is available for a fee | | | | | |
| 700 | Mount Panorama Racing Circuit Hire | | W494.72 | | |
| | Full Circuit Closure - actual fees on negotiation. | | | | |
| | Per day (minimum fee stated) | y | 11,267.00 | 11,718.00 | 3 |
| | Full Circuit Hire - circuit not closed to public. | | | | |
| | Per day (minimum fee stated) | y | 945.00 | 983.00 | 3 |
| | Part Circuit Hire for Non Car Club Event. | | | | |
| | Per day (minimum fee stated) | y | 4,326.00 | 4,500.00 | 3 |
| | Part Circuit Hire for Visiting Car Club Event or Advertising/ Filming/Promotion | | | | |
| | Activity or photo opportunity | | | | |
| | Per day (minimum fee stated) | y | 2,637.00 | 2,743.00 | 3 |
| | Part Circuit Hire for non-advertising/filming/promotion activity or photo opportunity | | | | |
| | Per day (minimum fee stated) | y | 945.00 | 983.00 | 3 |
| | Pit Lane Hire per day | y | 290.00 | 302.00 | 3 |
| | Pit Garage block (4 garages in one space) per day | | | | |
| | | y | 1,136.00 | 1,182.00 | 3 |
| | Pit Garage block (2 garages in one space) per day | y | 568.00 | 591.00 | 3 |
| | Pit Garages - all 36 garages per day | y | 4,512.00 | 4,693.00 | 3 |
| | Pit Lane Floodlights - per hour or part there of | y | 53.00 | 56.00 | 3 |
| 700 | Timing, Competition & Corporate Facilities. | | W494.45 | | |
| | Skyline Tower - per day | y | 196.00 | 204.00 | 3 |
| | Skyline Tower Screen Removal - per event | y | 574.00 | 597.00 | 3 |
| | Scrutineering Enclosure/Buildings and equipment hire - per day | y | 413.00 | 430.00 | 3 |
| | Media Room - per day | y | 459.00 | 478.00 | 3 |
| | Timing Area - per day (including access to toilet facilities) | y | 625.00 | 650.00 | 3 |
| | Medical Centre - per day (including access to toilet facilities) | y | 720.00 | 749.00 | 3 |
| | Corporate 1 to 6 - per day | y | 640.00 | 666.00 | 3 |
| | Corporate 7 to 13 - per day | y | 825.00 | 858.00 | 3 |
| | Kitchen Hire - In addition to room hire per function | y | 373.00 | 388.00 | 3 |
| | Race Operations Offices Level 1 | y | 371.00 | 386.00 | 3 |
| | Race Operations Offices Level 2 | y | 550.00 | 572.00 | 3 |
| | Roof Access - per block | y | 324.00 | 337.00 | 3 |
| | Pit Area Hard Stand/Paddock sealed area - 1/2 area per day | y | 387.00 | 403.00 | 3 |
| | - full area per day | y | 761.00 | 792.00 | 3 |
| | Support Paddock sealed area - 1/2 area per day | y | 368.00 | 368.00 | 3 |
| | - full area per day | y | 724.00 | 724.00 | 3 |
| | Volunteers Amenities Building - per day | y | 323.00 | 336.00 | 3 |
| | Drivers Briefing Room - per day | y | 413.00 | 430.00 | 3 |
| | Paddock Campground - for non camping use - per day | y | 788.00 | 820.00 | 3 |
| | Paddock Campground - Camping associated with an event at Mt Panorama | y | 290.00 | 290.00 | 3 |
| | Suite 14 A - per day | y | 640.00 | 666.00 | 3 |
| | Suite 15- per day | y | 550.00 | 572.00 | 3 |
| | Suite 19-20 - per day | y | 315.00 | 328.00 | 3 |
| | Suite 21-22 - per day | y | 315.00 | 328.00 | 3 |
| | Suite 23-26 per day | y | 550.00 | 572.00 | 3 |
| | Suite 27 per day | y | 640.00 | 666.00 | 3 |
| | Auxillary Shed 1 - per day | y | 413.00 | 430.00 | 3 |
| | Auxillary Shed 2 - per day | y | 413.00 | 430.00 | 3 |
| | Administration Fee (Individual functions) | y | 82.00 | 86.00 | 1 |
| | Table Hire (per table) | y | 5.00 | 5.00 | 3 |
| | Chair Hire (per chair) | y | 1.00 | 1.00 | 3 |
| | Conference Co-ordination - per hour | y | 81.00 | 85.00 | 1 |
| | * Security Costs where applicable - at actual cost | | | | |
| | ** Cleaning and Waste Disposal may incur an additional charge based on the actual cost to be determined by the Director of Corporate Services & Finance. | | | | |
| | *** Equipment Hire - price based on services or facilities requested, to be determined by the Director of Corporate Services & Finance. | | | | |
| 330 | Panorama Motorcycle Club Rider Levy | | W494.30 | | |
| | Annual lease part Sulman Park, Mount Panorama | | | Annual CPI | |

Mount Panorama

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|------------------------------------------------------------------------------------------------------------|----------|--------------|--------------|------------------|
| 324 | Bathurst Light Car Club Participant Levy - Part Circuit Hire | | | | |
| | Club Events: Participant Levy - per driver - subject to minimum charge shown | y | 7.90 | 8.20 | 2 |
| | Minimum Charge per event | y | 250.00 | 260.00 | 2 |
| | State / National Events: Participant Levy - per driver - subject to minimum charge shown | y | 15.80 | 16.40 | 2 |
| | Minimum Charge per event | y | 505.00 | 525.00 | 2 |
| 700 | Professional Driving Organisations | | | | |
| | Hire of Harris Park - 4 hours - minimum charge for up to 8 people | y | 236.20 | 245.60 | 2 |
| | additional per person | y | 29.20 | 30.30 | 2 |
| | Skid Pan - per 2 hours | y | 6.90 | 7.10 | 2 |
| | Casual Hire Skid Pan - per 2 hours - Minimum charge for up to 4 vehicles | y | 147.30 | 153.10 | 2 |
| | additional vehicles | y | 36.50 | 37.90 | 2 |
| 700 | McPhillamy Park | | | | |
| | Parklands - per day | W494.71 | 290.00 | 302.00 | 3 |
| | Parklands - Bathurst Light Car Club - per day | W494.30 | 235.00 | 245.00 | 3 |
| | Additional Toilets - per day | W494.45 | 290.00 | 302.00 | 3 |
| | Shower Block - 2 day / 1 night use - per night | W494.45 | 479.00 | 499.00 | 3 |
| | Shower Block - Subsequent nights use - per night | W494.45 | 235.00 | 245.00 | 3 |
| | Streetlights - camping areas reaches top of Sulman Park - per night | W494.71 | 275.00 | 286.00 | 3 |
| | Floodlights - circuit and spectator areas - per night | W494.71 | 275.00 | 286.00 | 3 |
| 700 | Harris Park | | | | |
| | Parklands - per day | W494.71 | 290.00 | 302.00 | 3 |
| | Toilet Block - per day | W494.45 | 384.00 | 400.00 | 3 |
| | VIP Suite - per day | W494.45 | 290.00 | 302.00 | 3 |
| | Dining Room - per day | W494.45 | 479.00 | 499.00 | 3 |
| | Grandstand Seating - per day | W494.71 | 761.00 | 792.00 | 3 |
| | Floodlights - per night | W494.71 | 275.00 | 286.00 | 3 |
| 700 | Sulman Park | | | | |
| | Parklands - per day | W494.71 | 290.00 | 302.00 | 3 |
| | Toilet Block - per day | W494.45 | 384.00 | 400.00 | 3 |
| | Floodlights (around toilet block & camping area) - per night | W494.71 | 275.00 | 286.00 | 3 |
| 700 | Reid Park | | | | |
| | Parklands - per day | W494.71 | 290.00 | 302.00 | 3 |
| | Toilet Block - per day | W494.45 | 384.00 | 400.00 | 3 |
| | Shower Block - 2 day / 1 night use - per night | W494.45 | 479.00 | 499.00 | 3 |
| | Shower Block - Subsequent nights use - per night | W494.45 | 235.00 | 245.00 | 3 |
| | Floodlights (around toilet block & camping area) - per night | W494.71 | 275.00 | 286.00 | 3 |
| 700 | Miscellaneous Services/Facilities | | | | |
| | Hell Corner Toilet Block - per day | W494.45 | 290.00 | 302.00 | 3 |
| | Paddock Toilet Block - 2 day/ 1 night | y | 457.00 | 476.00 | 3 |
| 010 | Additional Cleaning - price dependant on requirement | y | As per quote | As per quote | 3 |
| 700 | Access to Gated Areas - per event | W494.71 | 159.00 | 166.00 | 3 |
| | Computer Head Hire/scales - per day | W494.71 | 216.00 | 225.00 | 3 |
| | Road Sweeping - per road | W494.71 | 321.00 | 334.00 | 3 |
| | Access Road Grading - per road network (2 exist) | W494.71 | 6,579.00 | 6,843.00 | 3 |
| | Security Call-out - per callout | W494.71 | Actual Cost | Actual Cost | 3 |
| | Fire Extinguishers - prices are per extinguisher, to be returned fully charged, certified and not damaged. | | | | |
| | - Foam | W494.71 | 36.00 | 38.00 | 3 |
| | - Powdered Chemical | W494.71 | 36.00 | 38.00 | 3 |
| | - Tank/Blender pump (Foam not included) | W494.71 | 93.00 | 97.00 | 3 |
| 700 | Contractors Compound Lease - per week | | | | |
| | Accommodation Shed under 40 square metres | W494.71 | 159.00 | 166.00 | 3 |
| | Accommodation Shed over 40 square metres | W494.71 | 196.00 | 204.00 | 3 |
| | Storage Units under 20 square metres | W494.71 | 83.00 | 87.00 | 3 |
| | Shipping containers etc over 20 square meters | W494.71 | 122.00 | 127.00 | 3 |
| 700 | Community Garage Sale | | | | |
| | Per Stall | W1236.38 | 42.00 | 44.00 | 3 |
| | related mixed waste removal | y | 17.00 | 18.00 | 3 |
| 700 | Mount Panorama - Club (Canteen's) Stallholders | | | | |
| | (Bathurst Cycling Club and City Red Tops Soccer Club) | | | | |
| | Operation of Canteen per event | W492.70 | 1,540.81 | 1,603.00 | 3 |

Library

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------|--------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| LIBRARY | | | | | |
| Temporary Membership | | | | | |
| 624 | Refundable Deposit | n | 58.00 | 60.50 | 2 |
| 167 | Fines for Overdue Items | | | | |
| | 1710.110.130 | | | | |
| | First notice processing charge | n | 5.50 | - | 2 |
| | Second notice processing charge | n | 5.00 | - | 2 |
| | Items lost or damaged | n | Actual Cost | Actual Cost | 2 |
| 157 | Reservations | | | | |
| | 1710.110.143 | | | | |
| 161 | Interlibrary Loans Fee | y | 3.00 | 3.00 | 2 |
| 161 | Plus Actual Cost from other Libraries (if exceeds loan fee) | y | Actual Cost | Actual Cost | 2 |
| 157 | Duplicate/Replacement membership cards | n | 2.00 | 2.00 | 2 |
| 163 | Photocopying and Printing | | | | |
| | (including photocopying/Microfilm/Microfiche/CD ROM) | | | | |
| | Photocopying/Printing per copy - A4 B/W | | | | |
| | 1710.110.134 | | | | |
| | - A3 B/W | y | 0.25 | 0.25 | 3 |
| | Photocopying/Printing per copy - A4 Colour | y | 0.50 | 0.50 | 3 |
| | - A3 Colour | y | 1.00 | 1.00 | 3 |
| | | y | 2.00 | 2.00 | 3 |
| 165 | Meeting Room Art Gallery/Library | | | | |
| | 1710.110.125 | | | | |
| | <u>Community Group Use:</u> | | | | |
| | Per Hour | y | 41.00 | 43.00 | 2 |
| | Half Day | y | 130.50 | 136.00 | 2 |
| | Full Day | y | 212.50 | 221.00 | 2 |
| | Evening | y | 130.50 | 136.00 | 2 |
| | <u>Commercial Use:</u> | | | | |
| | Per Hour | y | 106.00 | 110.50 | 3 |
| | Half Day | y | 173.50 | 180.50 | 3 |
| | Full Day | y | 277.00 | 288.50 | 3 |
| | Evening | y | 173.50 | 180.50 | 3 |
| | Security Fee (where applicable) - per visit | y | 78.00 | 82.00 | 1 |
| | Account Prepared and Sent - (where required) - Per Account | y | 33.50 | 35.00 | 1 |
| 164 | Library Facsimile Machine | | | | |
| | 1710.110.143 | | | | |
| | Public Use - per page | y | 8.50 | 9.00 | 3 |
| 162 | Library Sales | | | | |
| | W15.47 | | | | |
| | Library Bags | y | 3.00 | 3.00 | 1 |
| | Book Sales - Fiction | y | | 2.00 | 1 |
| | Book Sales - Non-Fiction | y | | 3.00 | 1 |
| | Book Sales - other prices as marked | y | | as marked | 1 |

Art Gallery

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----|-----------------|-----------------|---------------------|
| ART GALLERY | | | | | |
| Community and Not For Profit Groups | | | | | |
| Staff Fee - cost of staff required to supervise a function from start to finish (per hour) (depending on business hours and weekend work) | | y | 68.00 | 71.00 | 2 |
| Security Fee - payable for opening and closing outside normal opening hours | | y | 114.00 | 119.00 | 1 |
| Cultural Events | | | | | |
| Booking fee (non-refundable) | | y | 283.00 | 294.50 | 2 |
| Ticketing | | y | 142.50 | 148.50 | 2 |
| Staff Fee - cost of staff to supervise a function from start to finish (per hour) (depending on business hours and weekend work) | | y | 68.00 | 71.00 | 2 |
| Security Fee - payable for opening and closing outside normal opening hours | | y | 114.00 | 119.00 | 1 |
| Other Hirers - e.g. Commercial organisations and private functions | | | | | |
| Booking Fee (non-refundable) | | y | 705.00 | 733.50 | 3 |
| Ticketing | | y | 142.50 | 148.50 | 3 |
| Staff Fee - cost of staff to supervise a function from start to finish (per hour) (depending on business hours and weekend work) | | y | 68.00 | 71.00 | 3 |
| Security Fee - payable for opening and closing outside normal opening hours | | y | 114.00 | 119.00 | 1 |
| Joint Functions | | | | | |
| Bathurst Regional Art Gallery Society (BRAGS) is not required to pay a fee when co-hosting an event with the Gallery, or hosting an event to raise funds for the Gallery. | | | | | |
| Where Bathurst Regional Art Gallery & another organisation are co-sponsored for the purpose of audience, development and outreach, the fees are to be negotiated with the Director of the Gallery. | | | | | |
| Reproduction Of The Permanent Collection | | | | | |
| General Rate - Commercial Publishing Companies - Other Commercial Companies | | | | | |
| Concessions 20% - Charities & Not-For-Profit Organisations e.g. Museums, Galleries, Libraries, Educational Institutions, Government. - Publishers of Educational Textbooks. Where several works are required a greater concession may be negotiated. | | | | | |
| Concessions 50% - Scholarly Publishing. e.g. Publishers of scholarly, specialist or not-for-profit books and journals of low print runs and budget, normally on a cost recovery basis, such as monographs on artists, community history publications, museum/gallery/government non-catalogue books. | | | | | |
| Exemptions - Other museum and gallery exhibition catalogues and exhibition related publicity, Artists reproducing their own works. | | | | | |
| 170 | Image Fee (per image) | | | | 1890.130.220 |
| Reproduction - General Rate | | | | | |
| High Resolution digital image (TIFF, 300dpi) | | y | 188.50 | 196.50 | 3 |
| Private Research & Study | | | | | |
| Low resolution digital image (JPEG, 72dpi) | | y | 33.50 | 35.00 | 3 |
| Usage Fee (per Image) | | | | | |
| Print Run - Colour | | | | | |
| Up to 500 | Interior | y | 37.00 | 38.50 | 3 |
| 501 to 2,500 | Interior | y | 71.00 | 74.00 | 3 |
| 2,501 to 5,000 | Interior | y | 104.50 | 109.00 | 3 |
| 5,001 to 10,000 | Interior | y | 139.00 | 145.00 | 3 |
| 10,001 to 20,000 | Interior | y | 191.00 | 199.00 | 3 |
| 20,001 to 50,000 | Interior | y | 259.50 | 270.00 | 3 |
| Over 50,000 | Interior | y | 344.00 | 358.00 | 3 |
| Front | Cover | y | 428.50 | 446.00 | 3 |
| Back | Cover | y | 259.50 | 270.00 | 3 |
| TV Broadcast | | y | 428.50 | 446.00 | 3 |
| Merchandise | | y | By Negotiation | By Negotiation | 3 |

Art Gallery

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|--------------------------------------|------------------|--------------------|-----------------|-----------------|------------------|
| Print Run - Black & White | | Type of Use | | | |
| | Up to 500 | Interior | 20.00 | 21.00 | 3 |
| | 501 to 2,500 | Interior | 37.00 | 38.50 | 3 |
| | 2,501 to 5,000 | Interior | 71.00 | 74.00 | 3 |
| | 5,001 to 10,000 | Interior | 104.50 | 109.00 | 3 |
| | 10,001 to 20,000 | Interior | 139.00 | 145.00 | 3 |
| | 20,001 to 50,000 | Interior | 191.00 | 199.00 | 3 |
| | Over 50,000 | Interior | 259.50 | 270.00 | 3 |
| | Front | Cover | 259.50 | 270.00 | 3 |
| | Back | Cover | 173.00 | 180.00 | 3 |
| | TV Broadcast | | 428.50 | 446.00 | 3 |
| | Merchandise | | By Negotiation | By Negotiation | 3 |

The fees above include GST - International orders are GST exempt - eg less 10% GST.

Photography Costs

Costs associated with photographing the work especially for the Applicant must be met by the Applicant and are additional to the image & usage fees.

Copyright

Where the Applicant seeks to reproduce copyrighted works, the Gallery will notify the Applicant of the copyright holder's details, if known. It is the Applicant's responsibility to obtain **written permission from the copyright holder** and to provide a copy of such permission to the Gallery. The Applicant is responsible for any fees that the copyright holder may impose, separate and distinct from any fees charged by the Gallery.

Children's Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| 180 | Child Care (Scallywags Long Day Care and Preschool) | | | | |
| | 1762.110.112 | | | | |
| | Daily Fee per child (Preschool Room 4-5 years) | n | 100.00 | 105.00 | 2 |
| | Orientation fee 1/2 day (Preschool Room 4-5 years) up to 4 weeks | n | - | 52.50 | 2 |
| | Daily Fee per child (Acacia Room 3-4 years) | n | 100.00 | 105.00 | 2 |
| | Orientation fee 1/2 day (Acacia Room 3-4 years) up to 4 weeks | n | - | 52.50 | |
| | Daily Fee per child (Lomandra Room 2-3 years) | n | 100.00 | 105.00 | 2 |
| | Orientation fee 1/2 day (Lomandra Room 2-3 years) up to 4 weeks | n | - | 52.50 | |
| | Daily Fee per child (Grevillea Room 0-2 years) | n | 115.00 | 120.00 | 2 |
| | Orientation fee 1/2 day (Grevillea Room 0-2 years) up to 4 weeks | n | - | 60.00 | |
| 179 | Enrolment Levy (per annum) non refundable | n | 75.00 | 80.00 | 2 |
| | Bush Kinder Fee (per annum) non refundable | n | 50.00 | 55.00 | 2 |
| | Late Collection Fee | | | | |
| | First 5 minutes | n | 20.00 | 22.50 | 2 |
| | every 5 minutes thereafter | n | 5.00 | 7.50 | 2 |
| 502 | Family Day Care | | | | |
| | Family Enrolment Fee (per family) non refundable | n | 30.00 | 35.00 | 2 |
| | Administration Levy - per hour per child | n | 1.55 | 1.55 | 2 |
| | W77.37 | | | | |
| 498 | Educator Levy (per week) | n | 24.50 | 25.00 | 2 |
| | Harmony Software Standard Version | n | 0.55 | 4.70 | 2 |
| | (inclusive of e-Signature Program and Practice) | | | | 2 |
| 497 | Prospective Educator Recruitment Charge | n | 250.00 | 300.00 | 2 |
| | Playgroup fee (no lift) | n | - | 5.00 | 2 |
| | Playgroup fee (inclusive of lift) | n | - | 8.00 | 2 |
| | W11796.37 | | | | |
| | W11796.37 | | | | |

Entertainment Centre

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-----|--------------------|-----------------|------------------|
| BATHURST MEMORIAL ENTERTAINMENT CENTRE | | | | | |
| DEFINITIONS | | | Work Orders | | |
| * "Rehearsals" are considered to be those times when no members of the public are present and the company is rehearsing. | | | | | |
| * "Matinees" are considered to be public performances with an advertised starting time prior to 5pm. | | | | | |
| * "Matinee" & Evening Performance on the same day. Where a matinee occurs on the same day as an evening performance, venue hire will be charged for each performance as a discrete event. | | | | | |
| * If "Matinee" is over the 4 Hr hire in the theatre, full performance rate will be charged | | | | | |
| * "Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next hour | | | | | |
| * "BMEC" - Bathurst Memorial Entertainment Centre | | | | | |
| **"Hire from LGA" - Hirer from the Local Government Area | | | | | |
| **"Hire not from LGA" - Hirer outside the boundary of Local Government Area | | | | | |
| 010 | THEATRE | | | | |
| * Please note required staffing level and loadings will apply in labour charges below. | | | | | |
| *A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management. | | | | | |
| <u>Theatre or Concert</u> | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Evening Performance (up to 8 hours in theatre) | y | 1,948.00 | 1,948.00 | 3 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (ii) Matinee (up to 4 hours in theatre) | y | 973.00 | 973.00 | 3 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (iii) Dress or Technical Rehearsal (up to 8 hours) | y | 1,001.00 | 1,001.00 | 3 |
| | (iv) Rehearsal or set-up (hour) | y | 130.00 | 130.00 | 3 |
| | (v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire) | y | 130.00 | 130.00 | 3 |
| Hire from LGA: | | | | | |
| | (i) Evening Performance (up to 8 hours in theatre) | y | 1,364.00 | 1,364.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (ii) Matinee (up to 4 hours in theatre) | y | 682.00 | 682.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (iii) Dress or Technical Rehearsal (up to 8 hours) | y | 682.00 | 682.00 | 1 |
| | (iv) Rehearsal or set-up (hour) | y | 100.00 | 100.00 | 1 |
| | (v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire) | y | 100.00 | 100.00 | 1 |
| <u>Conference, Seminar or Film Screening</u> | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (up to 8 hours in theatre) | y | 1,948.00 | 1,948.00 | 3 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (ii) Half Day (up to 4 hours in theatre) | y | 973.00 | 973.00 | 3 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (iii) Per hour | y | 130.00 | 130.00 | 3 |
| Hire from LGA: | | | | | |
| | (i) Day (up to 8 hours in theatre) | y | 1,364.00 | 1,364.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (ii) Half Day (up to 4 hours in theatre) | y | 682.00 | 682.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (iii) Per hour | y | 100.00 | 100.00 | 1 |
| | (iv) Small meeting including set up and dismantle (per Hour) | y | 35.00 | 35.00 | 1 |
| 010 | CITY HALL | | | | |
| * Please note required staffing level and loadings will apply in labour charges below. | | | | | |
| * Additional charge may apply as listed below for performances and / or ticketed events | | | | | |
| *A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management. | | | | | |
| <u>Theatre, Concert, Caberet, Conference, Seminar or Film screening</u> | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (up to 8 hours in Hall) | y | 1,572.00 | 1,572.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (ii) Half Day (up to 4 hours) | y | 821.00 | 821.00 | 1 |
| | Or 10% of gross box office less booking and credit card fees, whichever is greater. | | | | |
| | (iii) Dress or Technical Rehearsal (up to 8 hours) | y | 821.00 | 821.00 | 1 |
| | (iv) Rehearsal or set-up (hour) | y | 102.00 | 102.00 | 1 |
| | (v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire) | y | 102.00 | 102.00 | 1 |

Entertainment Centre

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| <u>Theatre, Concert, Caberet, Conference, Seminar or Film screening (cont'd)</u> | | | | | |
| Hirer from LGA: | | | | | |
| | (i) Day (up to 8 hours in Hall) Or 10% of gross box office less booking and credit card fees, whichever is greater. | y | 829.00 | 829.00 | 1 |
| | (ii) Half Day (up to 4 hours) Or 10% of gross box office less booking and credit card fees, whichever is greater. | y | 472.00 | 472.00 | 1 |
| | (iii) Dress or Technical Rehearsal (up to 8 hours) | y | 472.00 | 472.00 | 1 |
| | (iv) Rehearsal or set-up (hour) | y | 80.00 | 80.00 | 1 |
| | (v) Bump In and Bump Out (per hour if outside 8 hour performance day hire or 4 hour matinee hire) | y | 80.00 | 80.00 | 1 |
| <u>Ball or Wedding/Dinner over 200 people (300 people for school formals)</u> | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (10:00 am - 1:00 am) | y | 1,527.00 | 1,527.00 | 3 |
| | (ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm | y | 71.00 | 71.00 | 3 |
| | (iii) Setup outside venue rental per hour if available outside business hrs | y | 144.00 | 144.00 | 3 |
| Hirer from LGA: | | | | | |
| | (i) Day (10:00 am - 1:00 am) | y | 829.00 | 829.00 | 1 |
| | (ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm | y | 61.00 | 61.00 | 1 |
| | (iii) Setup outside venue rental per hour if available outside business hrs | y | 80.00 | 80.00 | 1 |
| <u>Ball or Wedding/Dinner up to 200 people (up to 300 people for school formals)</u> | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (10:00 am - 1:00 am) | y | 675.00 | 675.00 | 3 |
| | (ii) Setup outside venue rental per hour if available during business hrs of 8.30am to 5.30pm | y | 71.00 | 71.00 | 3 |
| | (iii) Setup outside venue rental per hour if available outside business hrs | y | 144.00 | 144.00 | 3 |
| Hirer from LGA: | | | | | |
| | (i) Day (10:00 am - 1:00 am) | y | 386.00 | 386.00 | 1 |
| | (ii) Setup outside venue rental per hour if available during business hrs | y | 61.00 | 61.00 | 1 |
| | (iii) Setup outside venue rental per hour if available outside business hrs | y | 80.00 | 80.00 | 1 |
| CONFERENCE ROOMS | | | | | |
| * Please note required staffing level and loadings will apply in labour charges below. | | | | | |
| <u>Conference Room - single (when hired separately from City Hall) during business hrs of 8:30am - 5:30pm.</u> | | | | | |
| Outside of business hrs labour charge will apply for a staff member to be on site. | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (8 hours) | y | 316.00 | 316.00 | 3 |
| | (ii) Per 4 hours session | y | 162.00 | 162.00 | 3 |
| | (iii) Hourly additional time | y | 81.00 | 81.00 | 3 |
| | (iv) Small meeting, per hour, including set up and dismantle | y | 49.00 | 49.00 | 3 |
| Hirer from LGA: | | | | | |
| | (i) Day (8 hours) | y | 283.00 | 283.00 | 1 |
| | (ii) Per 4 hours session | y | 149.00 | 149.00 | 1 |
| | (iii) Hourly additional time | y | 70.00 | 70.00 | 1 |
| | (iv) Small meeting, per hour, including set up and dismantle | y | 35.00 | 35.00 | 3 |
| <u>Conference Rooms - double (when hired separately from City Hall during business hrs of 8:30am - 5:30pm.</u> | | | | | |
| Outside of business hrs labour charge may apply for a staff member to be on site. | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Day (8 hours) | y | 468.00 | 468.00 | 3 |
| | (ii) Per 4 hours session | y | 234.00 | 234.00 | 3 |
| | (iii) Hourly additional time | y | 99.00 | 99.00 | 3 |
| Hirer from LGA: | | | | | |
| | (i) Day (8 hours) | y | 424.00 | 424.00 | 1 |
| | (ii) Per 4 hours session | y | 212.00 | 212.00 | 1 |
| | (iii) Hourly additional time | y | 87.00 | 87.00 | 1 |
| FOYER - (subject to no other functions) | | | | | |
| Hirer not from LGA: | | | | | |
| | (i) Monday to Friday per hour | y | 67.00 | 67.00 | 3 |
| | (ii) Saturday, Sunday or Public Holidays per hour | y | 76.00 | 76.00 | 3 |
| Hirer from LGA: | | | | | |
| | (i) Monday to Friday per hour | y | 54.50 | 54.50 | 1 |
| | (ii) Saturday, Sunday or Public Holidays per hour | y | 69.00 | 69.00 | 1 |
| Exhibitions - by negotiation and subject to requirements | | | | | |

Entertainment Centre

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----|-----------------|-----------------|------------------|
| SERVICES INCLUDED IN HIRE FEES | | | | | |
| * Up to 3 hours of meetings with management to discuss requirements | | | | | |
| * Standard lighting (4 colour wash + front fill) Theatre and (general white wash) City Hall. Any additional lighting cost will be charged at an hourly rate | | | | | |
| * Lamp and electricity costs | | | | | |
| * Air-conditioning | | | | | |
| * Use of the dressing rooms on the day of the performance and storage of costumes and belongings on other days during a continuous season as available (for theatre and city hall hire only) | | | | | |
| * Standard Sound (Lectern and mic, FOH system, 2 monitors) Theatre & City Hall only | | | | | |
| * Sound for conference rooms incurs additional costs. | | | | | |
| * Standard curtains & drapery - Theatre & City Hall only | | | | | |
| EQUIPMENT HIRE & SERVICES | | | | | |
| * Upright piano: per day plus tuning at cost | | | | | |
| | | y | 84.50 | 84.50 | 3 |
| *Steinway Concert Grand Piano : Booking per day plus tuning at cost (Only available on Theatre Stage) | | | | | |
| Hirer not from LGA | | | | | |
| | | y | 250.00 | 250.00 | 3 |
| * Steinway Concert Grand Piano : Booking per day plus tuning at cost (Only available on Theatre Stage) | | | | | |
| Hirer from LGA | | | | | |
| | | y | 250.00 | 250.00 | 3 |
| Yamaha C7 (only available in City Hall) plus tuning at cost | | | | | |
| | | y | 150.00 | 150.00 | 3 |
| * Rostra - each, per session | | | | | |
| | | y | 28.00 | 28.00 | 3 |
| Data projector to be determined by technical staff to ensure presentation quality | | | | | |
| * Standard Data projector | | | | | |
| | | y | 88.50 | 88.50 | 3 |
| *Large LED screen TV's | | | | | |
| | | y | 88.50 | 88.50 | 3 |
| * Hitachi CPWU9410 Data/Video projector | | | | | |
| | | y | 222.50 | 222.50 | 3 |
| * Laptop computer per session | | | | | |
| | | y | 40.00 | 40.00 | 3 |
| * Whiteboard and / or flip chart each | | | | | |
| | | y | 8.50 | 8.50 | 3 |
| *Vision switcher HO Kramer VP-747 | | | | | |
| | | y | 150.00 | 150.00 | 3 |
| *Vision switcher datavideo SE 500 - | | | | | |
| | W4748.32 | y | 20.00 | 20.00 | 3 |
| *Stump FL mono box 64 front or rear projection screen | | | | | |
| | W4748.12 | y | 127.00 | 127.00 | 3 |
| *Handheld or Headset/lapel Radio microphones - (Hirer not from LGA - per session) | | | | | |
| (bulk hire rates may be negotiated) | | | | | |
| | | y | 45.00 | 45.00 | 3 |
| *Handheld or Headset/Lapel Radio microphones - (Hirer from LGA - per session) | | | | | |
| (bulk hire rates may be negotiated) | | | | | |
| | | y | 33.00 | 33.00 | 3 |
| * Lectern & mic (lapel) - Conference hires - per session | | | | | |
| | | y | 32.00 | 32.00 | 3 |
| * Mic /DI - per session | | | | | |
| | | y | 12.50 | 12.50 | 3 |
| * Music Stand - per session | | | | | |
| | | y | 4.00 | 4.00 | 3 |
| * Sconce light - per session | | | | | |
| | | y | 3.00 | 3.00 | 3 |
| *Robe haze machine - Hirer not from LGA | | | | | |
| | | y | 40.00 | 40.00 | 3 |
| * Robe haze machine - Hirer from LGA | | | | | |
| | | y | 30.00 | 30.00 | 3 |
| *Unique 2.1 haze machine - Hirer not from LGA | | | | | |
| | | y | 70.00 | 70.00 | 3 |
| *Unique 2.1 haze machine - Hirer from LGA | | | | | |
| | | y | 50.00 | 50.00 | 3 |
| *Mirror Ball including lighting | | | | | |
| | | y | 70.00 | 70.00 | 3 |
| *all Lights beyond standard rig - price based on request | | | | | |
| * Fold back monitors, beyond 2 included in hire | | | | | |
| | | y | 15.00 | 15.00 | 3 |
| *Mac 250 Moving Light | | | | | |
| | | y | 40.00 | 40.00 | 3 |
| *DPA Headset Mic - additional cost | | | | | |
| | | y | 30.00 | 30.00 | 3 |
| * TV & DVD or portable stereo - per session | | | | | |
| | | y | 13.00 | 13.00 | 3 |
| * Decorative rope light or sails | | | | | |
| | | y | 120.00 | 120.00 | 3 |
| * Set up of Chairs - per chair | | | | | |
| | | y | 0.70 | 0.70 | 3 |
| * Set up of Tables - per table | | | | | |
| | | y | 3.00 | 3.00 | 3 |
| *NB movement of foyer tables and chairs will be charged on a labour cost recovery basis | | | | | |
| *Point rigging for circus apparatus and decorations charged on a labour cost recovery basis | | | | | |
| *Pre rigs will be charged on labour cost recovery basis | | | | | |
| *In House Linen -Hirer not from LGA, apart from linen for standard tea & coffee stations - per table cloth | | | | | |
| | | y | 5.00 | 5.00 | 3 |
| *In House Linen - Hirer from LGA, apart from linen for standard tea & coffee stations - per table cloth | | | | | |
| | | y | 3.00 | 3.00 | 3 |
| * Acoustic panels - full set of 16, Hirer not from LGA (BMEC manager to set rate for partial hire) | | | | | |
| | | y | 700.00 | 700.00 | 3 |
| * Acoustic panels - half set, Hirer not from LGA (BMEC manager to set rate for partial hire) | | | | | |
| | | y | 338.00 | 338.00 | 3 |
| Available in Theatre only | | | | | |
| * Acoustic panels - full set of 16, Hirer from LGA (BMEC manager to set rate for partial hire) | | | | | |
| | | y | 350.00 | 350.00 | 3 |
| * Acoustic panels - half set, Hirer from LGA (BMEC manager to set rate for partial hire) | | | | | |
| | | y | 202.00 | 202.00 | 3 |
| * Signage on Coming Attractions board - Option 1 | | | | | |
| | | y | 60.00 | 60.00 | 3 |
| * Signage on Coming Attractions board - Option 2 | | | | | |
| | | y | 136.00 | 136.00 | 3 |
| * Signage on Coming Attractions board - Option 3 | | | | | |
| | | y | 216.00 | 216.00 | 3 |
| * Foyer monitor (Marketing for upcoming events) | | | | | |
| | | y | 65.00 | 65.00 | 3 |
| * Consumables at cost | | | | | |
| | | | | | 1 |

Entertainment Centre

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| EQUIPMENT HIRE & SERVICES (cont'd) | | | | | |
| | * Hirer not from LGA Hanging of Banners - hirers will be charged the relevant labour costs per hour/per staff member for the hanging of banners and other decorations | | | | |
| | | y | 53.50 | 53.50 | 3 |
| | * Hirer from LGA Hanging of Banners - hirers will be charged the relevant labour costs per hour/per staff member for the hanging of banners and other decorations | | | | |
| | | y | 38.00 | 38.00 | 1 |
| LABOUR CHARGES | | | | | |
| | * Technicians, Front of House Supervisor, Head Usher, Merchandising staff, stage door keepers, labour for bump in, bump out and removal and replacement of orchestra pit cover - Hirer not from LGA | | | | |
| | | y | 55.00 | 55.00 | 3 |
| | * Technicians, Front of House Supervisor, Head Usher, Merchandising staff, stage door keepers, labour for bump in, bump out and removal and replacement of orchestra pit cover - Hirer from LGA | | | | |
| | | y | 39.00 | 39.00 | 1 |
| *A fire warden will be required if the duty technician cannot perform this role due to other responsibilities. Notice must be given in advance for the use of pyrotechnics, smoke and haze machines in order to roster a fire warden if required. Labour cost to be determined by venue management. | | | | | |
| * The BMEC Manager will determine appropriate staffing levels for bookings. All bookings of the Theatre and City Hall require at least one technician. All performances require a Front of House Supervisor from an hour prior to the performance until FOH areas have been vacated following the performance. For events which require the services of ushers there will generally be at least one paid Head Usher assisted by volunteer ushers. | | | | | |
| * Merchandise sold will incur a commission to be paid to the venue 10 % of gross sales | | | | | |
| Events requiring removal or "pack down" of hirers equipment by BMEC staff, such as chair covers, will be charged for the labour incurred. | | | | | |
| | * Additional Cleaners - per hour if required | | | | |
| | | y | 50.00 | 50.00 | 3 |
| * The Local Government (State) Award 2010 applies to all BMEC staff. Any penalties incurred on behalf of the hirer will be passed on to the hirer at cost. Such penalties will apply for work between 11pm & 6am Mon to Fri and all weekend work. | | | | | |
| TICKETING BOOKING FEES AND COMMISSIONS | | | | | |
| * Please ask for a list of the current rates. All ticketed events held at BMEC to be ticketed through the venue ticketing system | | | | | |
| | | y | | | |
| KITCHEN FACILITIES | | | | | |
| Food safety standards apply to the use of the kitchen. Caterers are required to fill out a Catering Accreditation form prior to using the kitchen. In some exceptional instances limited kitchen access may be granted to charitable organisations. In this case a cleaning deposit will apply at the discretion of the BMEC Manager | | | | | |
| CATERING | | | | | |
| Hirers of BMEC may nominate the caterer of their choice providing they meet the requirements as set out by the venue | | | | | |
| Payment for catering services will be made by BMEC to the caterer as part of the event settlement providing all conditions are met as agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance. | | | | | |
| | *Catering - Full use of Kitchen will incur a charge of 13% of turnover | | | | |
| | | y | | | |
| | *Catering - Minimal use of Kitchen will incur a charge of 7.5% of turnover | | | | |
| | | y | | | |
| | *Catering - No use of Kitchen will incur a charge of 5% of turnover | | | | |
| | | y | | | |
| NB: The interpretation of the level of use will be at the sole discretion of BMEC management | | | | | |
| OTHER CHARGES | | | | | |
| * All props, sets, costumes and other equipment must be removed immediately at the end of the hire period. Any equipment not removed within 24hrs will be disposed of unless a prior agreement has been reached with the BMEC Manager. Disposal charges may apply. | | | | | |
| * Access or special set up on the day/s prior to an event may incur a charge based on the additional labour cost and a venue hire fee to be determined by the BMEC Manager. | | | | | |
| | * Penalty rate when building vacated after 1.00am: per hour | | | | |
| | | y | 235.00 | 235.00 | 1 |
| | * Refreshments (tea bag tea or instant coffee : 4 hour) per setup request | | | | |
| | | y | 4.00 | 4.00 | 1 |
| | * Refreshments (tea bag tea or instant coffee : 8 hour) per setup request | | | | |
| | | y | 6.00 | 6.00 | 1 |
| | * Refreshments (percolated coffee : 4 hour) per setup request | | | | |
| | | y | 4.00 | 4.00 | 1 |
| | * Refreshments (percolated coffee : 8 hour) per setup request | | | | |
| | | y | 6.00 | 6.00 | 1 |
| (Percolated coffee minimum of 30 people) | | | | | |
| | * Refreshments (biscuits per head per session) | | | | |
| | | y | 1.10 | 1.10 | 1 |
| | * Refreshments (filtered water per head per session) | | | | |
| | | y | 0.25 | 0.25 | 1 |
| | * Refreshments (jugs of soft drinks/juice 1125ml) | | | | |
| | | y | 6.50 | 6.50 | 1 |
| *Sponsored drinks - where an event has a beverage sponsor, charges for servicing the sponsor will apply at the discretion of the BMEC Manager | | | | | |
| Charges may include labour and corkage including labour for stocking and de-stocking fridges and reprogramming tills | | | | | |
| * 5% surcharge on all external equipment hire and services | | | | | |
| * Charges for other refreshments by negotiation with BMEC staff and caterer | | | | | |
| * When services or facilities are requested which are not covered in this document the Manager, BMEC shall set an appropriate fee or charge. | | | | | |
| * The Director of Cultural & Community Services may consider shared risk ventures at his/her discretion | | | | | |
| 618 | *A 20% deposit will be required for all functions held in Theatre and City Hall. A booking will not be confirmed until the deposit has been paid. Cancellations of less than 30 days notice may incur a cancellation fee. This deposit is due upon signing of the venue hire agreement form. | | | | |
| | * Where a booking is made over a period of days for the Theatre or City Hall and some of these days are "dark" a fee of 50% of the normal applicable fee will be charged for those days. | | | | |
| | *A bulk hire discount on technical equipment of 50% per day will apply to hires of 3 days or longer | | | | |

Entertainment Centre

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------------|----------------------|-----|-----------------|-----------------|------------------|
| TICKETING CHARGES (Internal Ticketing System) | | | | | |
| | 1888.110.0157 | | | | |
| Hirer not from LGA - Ticket price \$25.00 or under (each ticket) | | y | 2.00 | 2.00 | 3 |
| Hirer not from LGA - Ticket price \$25.01 to \$50.00 or under (each ticket) | | y | 2.50 | 2.50 | 3 |
| Hirer not from LGA - Ticket price \$50.01 or above (each ticket) | | y | 4.00 | 4.00 | 3 |
| Hirer from LGA - Ticket price \$25.00 or under (each ticket) | | y | 1.50 | 1.50 | 3 |
| Hirer from LGA - Ticket price \$25.01 to \$50.00 or under (each ticket) | | y | 2.00 | 2.00 | 3 |
| Hirer from LGA - Ticket price \$50.01 or above (each ticket) | | y | 3.00 | 3.00 | 3 |
| Social function ticketing as per above scale however any changes by negotiation | | | | | |
| Complimentary or batch print (each) | | y | 1.00 | 1.00 | 3 |
| Credit card fee 1.5% | | | | | |
| TRANSACTION CHARGES (waived for Members and Subscribers) - per transaction | | | | | |
| Box Office sales | | y | 2.00 | 2.00 | 3 |
| Phone Sales | | y | 3.00 | 3.00 | 3 |
| Internet Sales | | y | 1.00 | 1.00 | 3 |

SECTION 356 DONATIONS

Bathurst Regional Council area:

(A) Schools and University - being a recognised and accredited educational institution - 40% discount of scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and

services
(B) Local Community Organisation - Not for Profit Organisations - where money raised is dispersed for the benefit of the community 20% discount of the scheduled LGA hire fee.

(C) Bathurst Eisteddfod Society - As determined by Council (\$30,000 + GST). The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(D) Bathurst Carillon Theatrical Society - 20% discount of the scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(E) Bathurst Theatre Company - 20% discount of the scheduled LGA venue fee. The discount only applies to base venue hire and does not apply to labour or additional equipment and services.

(F) The Bathurst Eisteddfod Society and the Mitchell Conservatorium shall have free access to the City Hall Yamaha C7 during a booking period, but shall pay for tuning at cost

Tourism & Promotion

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------|-------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| | "Story of Bathurst" - Wholesale Price | y | 5.50 | 5.50 | 1 |
| 700 | "History of Bathurst" (available from Visitors Centre) | | | | |
| | Volume 1 | | | | |
| | Wholesale Price | y | 17.50 | 17.50 | 1 |
| | Retail Price | y | 21.95 | 21.95 | 3 |
| | Volume 2 | | | | |
| | Wholesale Price | y | 26.10 | 26.10 | 1 |
| | Retail Price | y | 32.95 | 32.95 | 3 |
| | Visitors Centre | | | | |
| | Advertising Income - Competitive Commercial Rates | | | | 3 |
| | Special Tours - Reasonable Commercial Commission | | | | 3 |
| | Mt Panorama Race Tickets - Reasonable Commercial Commission | | | | 3 |
| | Mt. Pan Racing - Accommodation - Reasonable Commercial Commission | | | | 3 |
| | Souvenir Sales - Reasonable Commercial Profit Margin | | | | 3 |
| | Ticket Sales and Accommodation - Reasonable Commercial Commission | | | | 3 |
| | Annual Membership | | | | |
| | 1920.110.143 | | | | |
| | Tourism Partnership Program - Associate | y | 200.00 | 200.00 | 3 |
| | Tourism Partnership Program - Individual | y | 350.00 | 350.00 | 3 |
| | Tourism Partnership Program - Multiple | y | 650.00 | 650.00 | 3 |
| | Tourism Partnership Program - Platinum | y | 1200.00 | 1200.00 | 3 |
| | Tour Guides | | | | |
| | 1 hour | y | 108.50 | 113.00 | 1 |
| | 1.5 hours | y | 141.00 | 147.00 | 1 |
| | 2 hours | y | 165.50 | 172.50 | 1 |
| | Late Charge (per 1/2 hour) | y | 20.00 | 20.00 | 1 |
| | Public Holiday Surcharge (flat fee) | y | 25.00 | 25.00 | 1 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----|------------------------|-----------------|------------------|
| PLANNING AND ENVIRONMENTAL SERVICES | | | | | |
| ***Any reference to Legislation is also a reference to its amendment | | | | | |
| 055 | Dog & Cat Registration/Impounding | | 19760.9707.9800 | | |
| | <u>Standard Registration Fees:</u> | | | | |
| | Lifetime Registration - non desexed dog | n | 216.00 | 216.00 | 8 |
| | Lifetime Registration - desexed dog | n | 60.00 | 60.00 | 8 |
| | Lifetime Registration - desexed or non desexed cat | n | 50.00 | 50.00 | 8 |
| | Lifetime Registration - registered dog breeder | n | 60.00 | 60.00 | 8 |
| | Lifetime Registration - registered cat breeder | n | 50.00 | 50.00 | 8 |
| | Lifetime Registration - desexed dog sold by eligible pound or shelter | n | 30.00 | 30.00 | 8 |
| | Lifetime Registration - desexed cat sold by eligible pound or shelter | n | 25.00 | 25.00 | 8 |
| | <u>Concessions for Pensioners:</u> | | | | |
| | Lifetime Registration - desexed dog or cat | n | 26.00 | 26.00 | 8 |
| | <u>Working Dogs, Authorised Guide Dogs and Assistance Animals and Greyhounds registered with the NCA.</u> | | | | |
| | First Dog | n | free | free | 8 |
| | Each Additional Dog | n | free | free | 8 |
| | Guide Dogs and assistance animals (registered) | n | free | free | 8 |
| 702 | Annual Permit for certain Companion Animals | | | | |
| | Non-desexed cat | n | W8813.35 | 80.00 | 8 |
| | Dangerous/Restricted Dog | n | W8814.35 | 195.00 | 8 |
| | Annual Permit Late Fee (cat or dog) (per permit) | n | W8855.35 | 17.00 | 8 |
| | <u>Dangerous Dogs</u> | | | | |
| | Enclosure Inspection Fee | n | 150.00 | 150.00 | 8 |
| | Dangerous dog sign | y | 2040.110.143 | 42.00 | 2 |
| | Dangerous Dog collar | y | 2040.110.143 | 26.00 | 2 |
| 058 | <u>Impounding:</u> | | | | |
| | Dogs and Cats | | | | |
| | Release: First Offence | n | 2040.105.74 | 57.00 | 3 |
| | Subsequent Offences | n | 2040.105.74 | 73.00 | 3 |
| | Maintenance - (each subsequent day) | n | 26.00 | 27.00 | 3 |
| | Livestock (defined as any impounded animal other than a cat or dog) | | | | |
| | Release: First Offence | n | 2040.105.74 | 77.00 | 3 |
| | Subsequent Offences | n | 2040.105.74 | 88.00 | 3 |
| | Maintenance - (each subsequent day) | n | 31.50 | 32.50 | 3 |
| | Carrier fees for transport of livestock | n | Contract Price | Contract Price | |
| | Microchipping Fee | y | 47.00 | 48.50 | 2 |
| 053 | Sale of Dogs - Includes cost of microchip, 1st vaccination and worming | y | 2040.110.150 | 103.50 | 2 |
| 054 | Sale of Cat - Includes cost of microchip, 1st vaccination and worming. | y | 2040.110.151 | 103.50 | 2 |
| 045 | Sale of Cat - Includes cost of microchip, 1st vaccination, worming and desexing | y | W6103.0071 | 170.00 | 2 |
| | Use of Council Stock Impounding Yards | | | | |
| | Deposit - to be paid to Council upon hiring and refunded if yards left in clean/undamaged condition. | n | Trust Dep 610 | 210.00 | 2 |
| 068 | Per day hire fee | y | 2040.110.124 | 78.50 | 1 |
| 068 | Use of Council's Mobile Stock Yards | | | | |
| | Per day hire fee | y | 2040.110.124 | 210.00 | 3 |
| | Mandatory attendance by Ranger per hour or part thereof | y | 2040.110.124 | 47.00 | 1 |
| 619 | Animal Trap Deposit (Refundable) | n | 2040.110.143 | 105.00 | 2 |
| 702 | Release of Abandoned Motor Vehicles | | 2040.110.143 | | |
| | Per Vehicle | n | 421.00 | 437.50 | 1 |
| | Charge per day if held in excess of 30 days (in addition to release fee) | n | 5.00 | 5.00 | 1 |
| | Release of Shopping Trolley or 'A' Frame sign or other articles (per item) | n | 57.50 | 59.50 | 1 |
| | Abandoned motor vehicle removed from private property | n | 2040.110.143 | 367.50 | 1 |
| | Per Vehicle PLUS applicable waste disposal fee | | | | |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------|--------------------------|------------------|
| 069 | Inspection Fees (all inspections) | | | | |
| | E.g. Food/Hairdressers/Skin Penetration/Boarding Houses/tourist accomodation/public swimming pools | | | | |
| | For the 1st half Hour | n | 106.00 | 110.00 | 1 |
| | For each remaining quarter hour or part thereof | n | 39.50 | 41.00 | 1 |
| | DEPBS has discretion to waive fees for school canteens and minor inspections. | | | | |
| 069 | Underground Petroleum Storage System Regulation 2019 | | | | |
| | Annual Inspection Fee | n | - | 185.00 | 1 |
| | Follow-up Compliance Inspection | n | - | 106.00 | 1 |
| 069 | Temporary Food Premises Annual Licence Fee | | | | |
| | | n | 25.00 | 35.00 | 1 |
| 069 | Temporary Food Premises - first inspection High Risk | | | | |
| | - thereafter at the same event | n | 75.50 | 78.50 | 1 |
| | | n | 31.50 | 32.50 | 1 |
| 069 | Temporary Food Premises - first inspection Medium/Low Risk | | | | |
| | - thereafter at the same event | n | 31.50 | 32.50 | 1 |
| | | n | 31.50 | 32.50 | 1 |
| 069 | Hourly rate Temporary Food Premises - Annual Events per officer (entire site) | | | | |
| | - 1st 30 minutes | n | 106.00 | 110.00 | 2 |
| | - addition 15 minutes or part thereof | n | 39.50 | 41.00 | 2 |
| 702 | Issue of Improvement Notice | | | | |
| | | n | 330.00 | 330.00 | 8 |
| 010 | Food Premises Annual Administration Fee | | | | |
| | Applicable only to food businesses requiring at least one inspection annually in accordance with the Food Regulation Partnership | n | 194.00 | 200.00 | 2 |
| | Large food premises with greater than 10 FTE employees | n | 388.50 | 410.00 | 2 |
| | Footpath Restaurants - Roads Act 1993 s.125 | | | | |
| 041 | Application Fees - Initial | n | 224.50 | 233.00 | 1 |
| 042 | Renewal Fee (for existing approvals only) | n | 112.00 | 116.00 | 1 |
| 043 | Charge per Square Metre per annum (Bathurst) | n | 105.00 | 109.00 | 1 |
| 043 | Charge per Square Metre (six months or less) (Bathurst) | n | 52.50 | 54.50 | 1 |
| 316 | Advertising/Merchandise on Footpath - Roads Act 1993 s.126 | | | | |
| | Footpath Restaurants - Roads Act 1993 s.126 | | | | |
| | Annual Licence Fee | n | 113.00 | 117.50 | 1 |
| | Charge per square metre per annum (for merchandise only) | n | 105.00 | 109.00 | 1 |
| | Structure/s Overhanging Footpaths | | | | |
| | Inspection Fee | n | 467.00 | 485.50 | 1 |
| | Fire Hazard Reduction | | | | |
| | Standard Residential Lot | n | Contract Price | Contract Price | 1 |
| 334 | Parking Permit | | | | |
| | Per Week or part thereof | n | 43.50 | 45.00 | 2 |
| | Charity Events | n | Free | Free | |
| 702 | Vegetation Clearing Permit | | | | |
| | | n | 61.50 | 63.50 | 1 |
| | PROTECTION OF ENVIRONMENT OPERATIONS ACT 1997 | | | | |
| 702 | Clean up Notices - Section 91 | | | | |
| | | n | 577.00 | 591.00 | 8 |
| 702 | Prevention Notices - Section 96 | | | | |
| | | n | 577.00 | 591.00 | 8 |
| 702 | Compliance Cost Notices | | | | |
| | | n | At cost | At cost | 2 |
| 700 | Backyards for Wildlife - booklet | y | 3.00 | Free | 1 |
| 066 | Building Plans Information | | | | |
| | Where a person requests permission to look at Development/Building Plans and/or obtain copies | | | | |
| | Recovery of File & First Copy of Plans | n | 66.00 | 68.50 | 1 |
| | Each Additional Copy of Plans | n | See Copying Charges p 52 | See Copying Charges p 52 | 1 |
| 347 | LOCAL GOVERNMENT ACT 1993 - SECTION 68 | | | | |
| | Install a manufactured home, moveable dwelling or associated structure on land Section 68 (A.1) - Construction Certificate Fee applies | | | | |
| | Construct a temporary enclosure for the purpose of entertainments - Section 68 (A.3) | | | | |
| | | | See Certificates | See Certificates | |
| | | | See Certificates | See Certificates | 2 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|------------------|
| Covenant Variations | | | | | |
| | Application Fee | n | 86.60 | 90.10 | 2 |
| Carry out stormwater drainage work - Section 68 (B.5) | | | | | |
| | Application Fee | n | 169.50 | 176.30 | 2 |
| | Fee for additional inspections | n | 86.60 | 90.10 | 2 |
| Place a waste storage container in a public place - Section 68 (C.3) | | | | | |
| | Application Fee | n | 169.00 | 175.80 | 2 |
| | Monthly Fee | n | 58.40 | 60.80 | 2 |
| 067 | Septic Tank | | | | |
| | W433.32 | | | | |
| | New septic system | | | | |
| | Application | n | 100.00 | 100.00 | |
| | Operate | n | 58.00 | 58.00 | |
| | Plumbing | n | 327.00 | 327.00 | 8 |
| | | | <u>485.00</u> | <u>485.00</u> | |
| | Alteration/Modification to existing system where works involved are to existing house drainage | | | | |
| | Application | n | 50.00 | 50.00 | |
| | Operate approval | n | 58.00 | 58.00 | |
| | Plumbing | | | | |
| | Inspections (external & final) | n | 218.00 | 218.00 | 8 |
| | | | <u>326.00</u> | <u>326.00</u> | |
| | Alteration/Modification to existing system where works involved are to existing absorption trenches | | | | |
| | Application | n | 50.00 | 50.00 | |
| | Operate approval | n | 58.00 | 58.00 | |
| | On site sewage management inspections (x2) | n | 218.00 | 218.00 | 8 |
| | | | <u>326.00</u> | <u>326.00</u> | |
| | Renewal/Operate | | | | |
| | Operate | n | 58.00 | 58.00 | |
| | Inspection x 1 | n | 109.00 | 109.00 | |
| | | | <u>167.00</u> | <u>167.00</u> | |
| | If the system is found to be failing in response to the application to operate (ie operate fee already paid): Alteration/Modification to existing system where works involved are to existing house drainage | | | | |
| | Application Fee | n | 50.00 | 50.00 | |
| | Plumbing | | | | |
| | Inspections (external & final) | n | 218.00 | 218.00 | 8 |
| | | | <u>268.00</u> | <u>268.00</u> | |
| | If the system is found to be failing in response to the application to operate (ie operate fee already paid): Alteration/Modification to existing system where works involved are to absorption trenches | | | | |
| | Application Fee | n | 50.00 | 50.00 | |
| | On site sewage management inspection | n | 109.00 | 109.00 | 8 |
| | | | <u>159.00</u> | <u>159.00</u> | |
| | Existing system Change of Owner (within 3 months) | | | | |
| | Operate approval | n | 58.00 | 58.00 | |
| | | | <u>58.00</u> | <u>58.00</u> | |
| | Existing system Change of Owner (greater than 3 months after change of ownership, an inspection will need to be undertaken as well) | | | | |
| | Operate approval | n | 58.00 | 58.00 | |
| | Inspection x 1 | n | 109.00 | 109.00 | |
| | | | <u>167.00</u> | <u>167.00</u> | |
| | Engage in a trade or business on community land (D1) | n | 160.50 | 166.50 | 2 |
| | Direct or procure a theatrical, musical or other entertainment for the public on community land (D2) | n | 160.50 | 166.50 | 2 |
| | Construct a temporary enclosure for the purpose of entertainment on community land (D3) | n | 160.50 | 166.50 | 2 |
| | For fee or reward, play a musical instrument or sing on community land (D4) | n | 160.50 | 166.50 | 2 |
| | Deliver a public address or hold a religious service or public meeting on community land (D6) | n | 160.50 | 166.50 | 2 |
| | Expose or allow to be exposed any article in or on a public road (E2) | n | 160.50 | 166.50 | 2 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------------------------------------------|---------------------------------------------------|------------------|
| 347 | Operate Caravan Park or Camping Ground - Section 68 (F.2) | | | | |
| | <u>Application for New Caravan Park or Camping Ground</u> | | | | |
| | Approval to operate caravan park, camping ground or manufactured home estate - (Does not include State Govt. Levy \$2.70 per Site) | n | \$6.30 per site or \$500, whichever is the lesser | \$6.30 per site or \$500, whichever is the lesser | 2 |
| | (If a re-inspection of sites is required, Council may charge \$2.90 per site that is required to be inspected) | | | | |
| | Minimum Fee | n | 192.50 | 200.20 | 2 |
| 572 | <u>Application for Primitive Camping Ground</u> | | | | |
| | Approval to operate primitive camping ground - Per Site (Does not include State Govt. Levy \$1.35 per Site) | n | \$6.30 per site or \$500, whichever is the lesser | \$6.30 per site or \$500, whichever is the lesser | 2 |
| | Minimum Fee | n | 134.80 | 140.20 | 2 |
| | <u>Manufactured Homes Estates</u> | | | | |
| | Application for approval to operate a Manufactured Home Estate per Site | n | 13.90 | 14.50 | 2 |
| | Minimum Fee | n | 171.70 | 178.60 | 2 |
| | (Re-inspection due to non-compliance with regulations may result in Council imposing a maximum fee of \$65.00) | | | | |
| | Certificate of completion for associated structures not included on original certificate of completion | n | 87.90 | 91.50 | 2 |
| | <u>Fees for Annual Inspections of Caravan Parks, Camping Grounds and Manufactured Homes Estates</u> | | | | |
| | Application for renewal of an approval or for annual inspection of Caravan Park, Camping Ground or Manufactured Homes estate per Site | n | 13.90 | 14.50 | 2 |
| | (If a re-inspection of sites is required, Council may charge \$3.00 per site that is to be inspected) | | | | |
| | Minimum Fee | n | 171.70 | 178.60 | 2 |
| | <u>Replacement Approval</u> | | | | |
| | For Change of Ownership or alteration of Caravan Park design | n | 99.30 | 103.30 | 2 |
| 572 | <u>Temporary Camping Sites such as Mt Panorama, Cultural or Sporting events</u> | | | | |
| | Fee per Event per Site | n | | 500.00 | 2 |
| | Fee for temporary camping sites not associated with events at Mt Panorama | n | 192.50 | 250.00 | 2 |
| | Install a domestic oil or solid fuel heating appliance, other than a portable appliance- Section 68 (F.4) | | | | |
| | Application Fee | n | 169.00 | 175.80 | 2 |
| | Install or operate amusement devices (within the meaning of the Construction Safety Act, 1912) -Section 68 [F.5] | | | | |
| | Application Fee | n | 73.50 | 76.00 | 2 |
| | Fee for additional inspections | n | 44.50 | 46.00 | 2 |
| | Carry out an Activity prescribed by the Regulations or an activity of a class or description prescribed by the Regulations Section 68 (F.10) | | | | |
| | Application Fee | n | 75.90 | 79.00 | 2 |
| | LOCAL GOVERNMENT ACT 1993 - SECTION 82 | | | | |
| | Objections to Applications of Building regulations and Local Policies - (Sec 82) | | | | |
| | Sec 8.2, 8.3, 8.4, 8.5 | | | | |
| | Roads Act Approvals | | | | |
| | Close footpaths/place obstruction on footpath | n | 110.00 | 110.00 | 8 |
| | Enclosure of parking spaces in conjunction with building works (per 2.5 lineal metres/per week of enclosure) | n | 52.70 | 54.90 | 2 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category | |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------|-----------------|------------------|---|
| Swimming Pools | | | | | | |
| 37 | Inspection & Certificate of compliance | W4748.32 | n | 150.00 | 150.00 | 8 |
| 37 | Additional Inspections | W4748.32 | n | 100.00 | 100.00 | 8 |
| 38 | Registration of swimming pool on owners behalf | W4748.12 | n | 10.00 | 10.00 | 8 |
| Development Applications - STATUTORY | | | | | | |
| EPA Regulations | | | | | | |
| Clause 246B | | | | | | |
| <u>Erection of a Building or the Carrying out of a Work:</u> | | | | | | |
| Estimated Cost: | | | | | | |
| Up to \$5,000 | | \$110.00 | | | | |
| Between \$5,001 to \$50,000 | | \$170.00 plus \$3.00 over \$1,000 (or part thereof) over \$5000 | | | | |
| Between \$50,001 & \$250,000 | | \$352.00 plus \$3.64 over \$1,000 (or part thereof) over \$50,000 | | | | |
| Between \$250,001 & \$500,000 | | \$1,160.00 plus \$2.34 over \$1,000 (or part thereof) over \$250,000 | | | | |
| Between \$500,001 & \$1,000,000 | | \$1,745.00 plus \$1.64 over \$1,000 (or part thereof) over \$500,000 | | | | |
| Between \$1,000,001 & \$10,000,000 | | \$2,615.00 plus \$1.44 over \$1,000 (or part thereof) over \$1,000,000 | | | | |
| Over \$10,000,000 | | \$15,875 plus \$1.19 over \$1,000 (or part thereof) over \$10,000,000 | | | | |
| PLANfirst fees (DA's only) | | 0.064 cents in the dollar on developments valued over \$50,000 | | | | |
| Advertising Signs - approval fee (Includes first sign) | | | | | | |
| | | | n | 285.00 | 285.00 | 8 |
| | - per additional sign in excess of one | | n | 93.00 | 93.00 | 8 |
| Clause 247 | | | | | | |
| | Single Dwelling Houses Construction cost under \$100,000 | | n | 455.00 | 455.00 | 8 |
| Clause 249 | | | | | | |
| <u>Fee for Subdivision :</u> | | | | | | |
| | Subdivisions involving the opening of a new road | | n | 665.00 | 665.00 | 8 |
| | Plus charge for each new allotment to be created | | n | 65.00 | 65.00 | 8 |
| | Subdivision not involving a new road | | n | 330.00 | 330.00 | 8 |
| | Plus charge for each new allotment to be created | | n | 53.00 | 53.00 | 8 |
| | Strata Subdivision | | n | 330.00 | 330.00 | 8 |
| | Plus charge for each new allotment to be created | | n | 65.00 | 65.00 | 8 |
| Clause 250 | | | | | | |
| | Development not involving the erection of a building, the carrying out of work, the subdivision of land or the demolition of a building or work (e.g. Use of land) | | n | 285.00 | 285.00 | 8 |
| Clause 251 / 252 | | | | | | |
| | Designated Developments (Advertising) | | n | 2,220.00 | 2,220.00 | 8 |
| | (In addition to fee otherwise payable under Regulations) | | | | | |
| | Charges as per Clause 246B above plus | | n | 920.00 | 920.00 | 8 |
| | Prohibited Development | | n | 1,105.00 | 1,105.00 | 8 |
| Clause 252a / 253 | | | | | | |
| | Concurrence / Integrated Development (per agency) | | n | 140.00 | 140.00 | 8 |
| | plus to Govt. Authority concurrence fee (per agency) | | n | 320.00 | 320.00 | 8 |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------|---|
| Clause 257 | | | | | | |
| Fee for Review of Determination of Application | | | | | | |
| | Where DA does not involve building work or demolition of building | n | 50% of original DA | 50% of original DA | 8 | |
| | Where DA involves erection of dwelling with cost < \$100,000 | n | 190.00 | 190.00 | | |
| All other: | | | | | | |
| Estimated Cost | | | | | | |
| | Up to \$5,000 | | \$55.00 | | | |
| | \$5,001 to \$250,000 | | \$85 plus \$1.50 per \$1,000 or part thereof of estimated cost | | | |
| | \$250,001 to \$500,000 | | \$500 plus \$0.85 per \$1,000 or part thereof of est. cost over \$250,000 | | | |
| | \$500,001 to \$1,000,000 | | \$712 plus \$0.50 per \$1,000 or part thereof of est. cost over \$500,000 | | | |
| | \$1,000,001 to \$10,000,000 | | \$987 plus \$0.40 per \$1,000 or part thereof of est. cost over \$1,000,000 | | | |
| | More than \$10,000,000 | | \$4,737 plus \$0.27 per \$1,000 or part thereof of est. cost over \$10,000,000 | | | |
| Development Applications - STATUTORY | | | | | | |
| Clause 258 (6t) | | | | | | |
| | Minor Error, Misdescription or Miscalculation | Sec4.55 | n | 71.00 The lessor of \$645 or 50% of the original DA | 71.00 The lessor of \$645 or 50% of the original DA | 8 |
| | Modifications involving minor environmental impact | Sec4.55 | | | | 8 |
| | Modifications not of minor environmental impact | Sec4.55 : | | | | |
| | If the fee for the original application was less than \$100 | | n | - | - | 8 |
| | If the fee for the original application was \$100 or more : | | n | 110.00 | 110.00 | 8 |
| | Where DA does not involve building work or demolition of building | | | 50% of original DA | 50% of original DA | |
| | Where DA involves erection of dwelling with cost < \$100,000 | | | 190.00 | 190.00 | 8 |
| All other: | | | | | | |
| Estimated Cost | | | | | | |
| | Up to \$5,000 | | \$55.00 | | | |
| | \$5,001 to \$250,000 | | \$85 plus \$1.50 per \$1,000 or part thereof of estimated cost | | | |
| | \$250,001 to \$500,000 | | \$500 plus \$0.85 per \$1,000 or part thereof of estimated cost over \$250,000 | | | |
| | \$500,001 to \$1,000,000 | | \$712 plus \$0.50 per \$1,000 or part thereof of estimated cost over \$500,000 | | | |
| | \$1,000,001 to \$10,000,000 | | \$987 plus \$0.40 per \$1,000 or part thereof of estimated cost over \$1,000,000 | | | |
| | More than \$10,000,000 | | \$4,737 plus \$0.27 per \$1,000 or part thereof of estimated cost over \$10,000,000 | | | |
| Additional fee of \$760 payable if clause 115 (3) applies. | | | | | | |
| Additional fee \$665 payable if notice of the application is required by s 4.55(2) or 4.56(1) of the Act. | | | | | | |
| | Fee for review of modification (clause 258A) | | | 50% of applicable fee | | |
| Subdivision Certificate - Council | | | | | | |
| <u>Investigation (1 only) of a subdivision plan to ascertain if conditions of consent have been fulfilled:</u> | | | | | | |
| | Council Charge | | n | 54.30 | 56.50 | 4 |
| | PLUS Per Lot (Non-refundable if subdivision plan is not able to be released for any reason) | | n | 27.80 | 29.00 | 4 |
| Where a request for release of a Linen Plan is made, and conditions have not been complied with, the following charges to be applied to each subsequent request: | | | | | | |
| | Council Charge | | n | 265.10 | 275.80 | 4 |
| Advertising | | | | | | |
| | | W423.23 | n | 416.00 | 433.00 | 2 |
| Private Certification Fees | | | | | | |
| | Fee for inspection for compliance with conditions of development consent (where requested by Private Certifier) | | n | 120.00 | 120.00 | 8 |
| | Fee for issuing a Compliance certificate | | | | | |
| | - where Council is not Principal Certifying Authority | | y | 120.00 | 120.00 | 8 |
| | Fee for registration of CDC | | n | 36.00 | 36.00 | 8 |
| | Fee for registration of Part 6 certificates | | n | 36.00 | 36.00 | 8 |
| Complying Development Certificates | | | | | | |
| | Less than \$5,000 | | y | \$59.40 plus \$5.90 per \$1,000 (or part thereof) | | 3 |
| | From \$5,001 to \$100,000 | | | \$87.40 Plus \$4.15 per \$1,000 (or part thereof) of cost over \$5,000 | | |
| | From \$100,001 to \$250,000 | | | \$481.40 plus \$2.40 per \$1,000 (or part thereof) of cost over \$100,000 | | |
| | Exceeding \$250,000 | | | \$843.70 plus \$1.20 per \$1,000 (or part thereof) of cost over \$250,000 | | |

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| | Modification of Complying Development Certificates | | Minor Modification - 50% of the original fee or \$110 whichever is the lesser. | | | |
| | Construction Certificates Fees/Review of Engineering Plan | | | | | |
| | Based on Contract Price OR if no Contract, then Council's Valuation | | | | | |
| | Less than \$5,000 | | \$59.40 plus \$5.90 per \$1,000 (or part thereof) | | 3 | |
| | From \$5,001 to \$100,000 | | \$87.40 Plus \$4.15 per \$1,000 (or part thereof) of cost over \$5,000 | | | |
| | From \$100,001 to \$250,000 | | \$481.40 plus \$2.40 per \$1,000 (or part thereof) of cost over \$100,000 | | | |
| | Exceeding \$250,000 | | \$843.70 plus \$1.20 per \$1,000 (or part thereof) of cost over \$250,000 | | | |
| | Mandatory Building Inspections (per inspection) | | | | | |
| | Distance from Civic Centre | | | | | |
| | - 10km | y | 44.50 | 46.30 | 1 | |
| | - 20km | y | 87.80 | 91.40 | 1 | |
| | - 30km | y | 125.10 | 130.20 | 1 | |
| | - 40km | y | 162.50 | 169.00 | 1 | |
| | - 50km | y | 200.10 | 208.20 | 1 | |
| | - 60km | y | 237.30 | 246.80 | 1 | |
| | - 70km | y | 274.60 | 285.60 | 1 | |
| | Missed Mandatory Inspection Fee | | 2010.130.220 | 157.50 | 163.50 | 1 |
| | Where re-inspection required due to major outstanding matters | | | | | |
| | Building Certification | | W551.23 | | | |
| | Mandatory Inspections on behalf of Principal Certifying Authority (per Inspection) | | | | | |
| | Residential | y | 157.50 | 163.50 | 1 | |
| | Commercial | y | 262.50 | 273.00 | 1 | |
| 022 | Section 10.7 Certificate - Planning (Statutory Charge) cl 259 | | W2665.16 | | | |
| | Section 10.7 (2) (per parcel of land) | n | 53.00 | 53.00 | 8 | |
| | Involving Additional Advice under Section 10.7 (5) | n | 133.00 | 133.00 | 8 | |
| | COUNCIL CHARGE | | | | | |
| 019 | Urgency Fee | n | 100.00 | 100.00 | 8 | |
| 023 | Certificate Section 6.24 - Building (Statutory Charge) cl 260 | | W425.16 | | | |
| | PRESCRIBED FEE TO ACCOMPANY APPLICATION | | | | | |
| | Class 1 building (together with any Class 10 buildings on the site) or a Class 10 building | n | 250.00 | 250.00 | 8 | |
| | In the case of any other class of building then as follows: | | | | 8 | |
| | <u>Floor Area of Building or part thereof:</u> | | | | | |
| | Not exceeding 200 sq m | | \$250.00 | | 3 | |
| | Exceeding 200 sq m BUT NOT exceeding 2,000 sq m | | \$250 plus 50 cents per sqm over 200sqm | | | |
| | Exceeding 2,000 sq m | | \$1165.00 plus 7.5cents/sqm over 2000 sqm | | | |
| | In any case, where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area | n | 250.00 | 250.00 | 8 | |
| | Where a Building Certificate is required for a building erected without consent | | In addition to the above, DA & CC/CDC fees in accordance with CC above | In addition to the above, DA & CC/CDC fees in accordance with CC above | | |
| 034 | If reasonably necessary to carry out more than one inspection of the building before issuing a Building Certificate, Council may require payment of an additional fee. | y | 90.00 | 90.00 | 8 | |
| | Fee for Copy of Section 6.24 Certificate - Clause 261 | n | 13.00 | 13.00 | 8 | |
| 020 | Certificate - Sections 9.3-9.37 and Sch 5 EPA | n | 82.00 | 85.00 | 2 | |
| 020 | Certificate Section 735A LGA | n | 82.00 | 85.00 | 2 | |

Planning & Environmental Services

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|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------------------|-----------------------------|------------------|
| 060 | Amendments to Bathurst Regional Planning Instruments | | | | |
| | Amendment to Bathurst Regional Local Environmental Plan - Minor | n | 17,364.00 | 18,058.50 | 2 |
| | - Major | n | 28,940.50 | 30,098.00 | 2 |
| | Amendment to Bathurst Regional Development Control Plan - Minor | n | 5,788.00 | 6,019.50 | 2 |
| | -Major | n | 13,891.50 | 14,447.00 | 2 |
| | Amendment to a Sec 7.11 Contribution Plan | n | 5,788.00 | 6,019.50 | 2 |
| | Specialist study or report management fee | y | Actual Cost (inc GST) + 10% | Actual Cost (inc GST) + 10% | |
| 060 | Survey Plans - Clerk's Certificate | | | | |
| | Plans submitted for certification that consent is not required | n | 198.00 | 206.00 | 2 |
| 060 | Copying/Printing Charges - | | | | |
| | Photocopy/Printing - per copy Size A4 | n | 2.00 | 2.00 | 3 |
| | Size A3 | n | 4.50 | 4.50 | 3 |
| | Size A2 | n | 20.00 | 20.00 | 3 |
| | Size A1 | n | 24.50 | 24.50 | 3 |
| | Size A0 | n | 29.00 | 29.00 | 3 |
| 060 | Scanning Charges for Development Applications - per page | | | | |
| | A4/A3 | n | 5.00 | 6.00 | 3 |
| | >A3 | n | 21.00 | 22.00 | 3 |
| | Planning Studies - Various (electronic copies) | | Free | Free | 2 |
| | - Various (printed copy) | | 150.00 | 150.00 | 3 |
| Trust | SECTION 7.11 CONTRIBUTIONS | | | | |
| | Administration Fee for a request to defer a Sec 7.11 payment | | 2010.130.220 | | 7 |
| 656 | Street Signs | | | | |
| | | | 19755.9755.9800 | | 7 |
| 673 | Bathurst CBD Car Parking Strategies | | | | |
| | Off Street Car Parking - per space - pre 19/11/2014 | n | 10,393.60 | 10,549.60 | 7 |
| | Off Street Car Parking - per space - post 19/11/2014 | n | 18,961.40 | 19,245.90 | 7 |
| 681 | Community Facilities - Pre 19/11/2014 | | | | |
| | <u>Subdivision per lot</u> | | | | |
| | Macquarie Plains (3.8 persons) | n | 3,055.30 | 3,101.20 | 7 |
| | Windradynne/Llanarth/Kelso (3.8 persons) | n | 3,055.30 | 3,101.20 | 7 |
| | Bathurst General (3.6 persons) | n | 2,894.60 | 2,938.10 | 7 |
| | Eglinton (3.7 persons) | n | 2,615.70 | 2,655.00 | 7 |
| | Raglan (3.7 persons) | n | 2,974.10 | 3,018.80 | 7 |
| | Perthville (3.7 persons) | n | 2,982.10 | 3,026.90 | 7 |
| 681 | Bathurst Regional Community Facilities - Post 19/11/2014 | | | | |
| | | n | 6,431.00 | 6,527.50 | 7 |
| 675 | Raglan Creek Stormwater Drainage Management | | | | |
| | Low Density Subdivisions per residential lot | n | 1,579.00 | 1,602.70 | 7 |
| | Medium Density Housing per hectare of additional impervious area | n | 11,788.90 | 11,965.80 | 7 |
| | Commercial & Industrial Development per hectare of additional impervious area | n | 23,575.10 | 23,928.80 | 7 |
| 671 | Hereford Street - Reconstruction & Replacement of Low Level Bridge | | | | |
| | Per lot on all subdivisions within the area, subject to the Hereford Street Section 7.11 Contribution Plan | n | 1,023.50 | 1,038.90 | 7 |
| | <u>Dual Occupancy and Medium Density Development:</u> | | | | |
| | Council will require contributions from dual occupancy developments (only where they occur on vacant land) and medium density residential development on the basis per dwelling. An occupancy rate of 3.8 persons will be used to determine the contribution rate for 1 bedroom unit (1.5 persons), 2 bedroom unit (2.2 persons), and 3 bedroom unit (3.3 persons). | n | 1,023.50 | 1,038.90 | 7 |
| | A credit equivalent to the current contribution per lot will be granted where development takes place on a vacant lot. | | | | |
| 674 | Jordan Creek Stormwater Drainage Management | | | | |
| | Industrial, Commercial Special Use Developments (of additional impervious area per sqm) | n | 12.10 | 12.30 | 7 |
| | Residential Lot | n | 3,894.60 | 3,953.10 | 7 |
| | Rural Residential Lot | n | 5,953.50 | 6,042.90 | 7 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|--------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------|
| Sec 7.11 Plans (cont'd) | | | | | |
| 678 | Sawpit Creek (East) Stormwater Drainage Management | | | | |
| | Residential Lot | n | 1,706.00 | 1,731.60 | 7 |
| | Rural Residential Lot | n | 2,556.50 | 2,594.90 | 7 |
| | Industrial, Commercial, Special Use Developments (of additional impervious area per hectare) | n | 25,502.10 | 25,884.70 | 7 |
| 672 | Robin Hill - Roads & Drainage | | | | |
| | Robin Hill - per lot (includes drainage) | | | | |
| | Sub Area A | n | 24,195.90 | 24,558.90 | 7 |
| | Sub Area B | n | 17,159.00 | 17,416.40 | 7 |
| | Sub Area C | n | 11,201.40 | 11,369.50 | 7 |
| | Sub Area D | n | 2,972.70 | 3,017.30 | 7 |
| | Sub Area E | n | 41,459.00 | 42,080.90 | 7 |
| | <u>Soil Conservation - per lot</u> (in addition to Robin Hill - Roads and Drainage charges above) | | | | |
| | Robin Hill | n | 729.50 | 740.50 | 7 |
| Trust | | | | | |
| 686 | Eglinton Open Space and Drainage | | | | |
| | <u>Subdivision per lot</u> | | | | |
| | Eglinton Open space & drainage | n | 3,664.80 | 3,719.80 | 7 |
| | <u>Medium density (including Dual Occupancy)</u> | | | | |
| | Eglinton Open space & drainage | | | | |
| | 1 bedroom dwelling | n | 1,465.70 | 1,487.70 | 7 |
| | 2 bedroom dwelling | n | 2,199.80 | 2,232.80 | 7 |
| | 3 bedroom dwelling | n | 2,931.00 | 2,975.00 | 7 |
| | 4 or more bedroom dwelling | n | 3,664.80 | 3,719.80 | 7 |
| 643 | Road works - New Residential Subdivisions- Pre 19/11/2014 | | | | |
| | Area 1 (Windradyne) per residential lot | n | 2,469.10 | 2,506.20 | 7 |
| | Area 2 (Llanarth) per residential lot | n | 4,463.10 | 4,530.10 | 7 |
| | Area 3 (Eglinton) per residential lot | n | 4,891.90 | 4,965.30 | 7 |
| | New subdivision applicable after 20/10/2012 | | | | |
| | Area 1 (Windradyne) per residential lot | n | 2,956.80 | 3,001.20 | 7 |
| | Area 2 (Llanarth/Abercrombie) per residential lot | n | 4,818.40 | 4,890.70 | 7 |
| | Area 3 (Eglinton) per residential lot | n | 5,717.30 | 5,803.10 | 7 |
| 643 | Road works - New residential subdivisions Post 19/11/2014 | | | | |
| | Area 1 Windradyne | n | 3,183.00 | 3,230.80 | 7 |
| | Area 2 Llanarth/Abercrombie | n | 5,041.00 | 5,116.70 | 7 |
| | Area 3 Eglinton | n | 6,170.00 | 6,262.60 | 7 |
| | Area 4 Kelso | n | 3,561.00 | 3,614.50 | 7 |
| 643 | Road works - New residential subdivisions Post 12/12/2015 | | | | |
| | Area 1 Windradyne | n | 3,182.00 | 3,229.80 | 7 |
| | Area 2 Llanarth/Abercrombie | n | 5,077.00 | 5,153.20 | 7 |
| | Area 3 Eglinton | n | 6,214.00 | 6,307.30 | 7 |
| | Area 4 Kelso | n | 4,127.00 | 4,189.00 | 7 |
| 643 | Road works - New residential subdivisions Post 18/1/2019 | | | | |
| | Area 1 Windradyne | n | 3,182.00 | 3,229.80 | 7 |
| | Area 2 Llanarth/Abercrombie | n | 5,077.00 | 5,153.20 | 7 |
| | Area 3 Eglinton | n | 6,214.00 | 6,307.30 | 7 |
| | Area 4 Kelso | n | 4,364.00 | 4,429.50 | 7 |
| 643 | Bathurst Regional Rural Roads Pre 19/11/2014 | | | | |
| | | n | 5,723.30 | 5,809.20 | 7 |
| 643 | Bathurst Regional Rural Roads Post 19/11/2014 | | | | |
| | | n | 5,745.90 | 5,832.10 | 7 |
| 662 | Bathurst Regional Traffic Generating Development | in accordance with the s7.11 Plan | | | 7 |
| 661 | Bathurst Regional open space (per Lot) | | | | |
| | Kelso/Laffing Waters | n | 2,224.90 | 2,258.30 | 7 |
| | Windradyne/Llanarth | n | 2,521.20 | 2,559.10 | 7 |
| | Perthville | n | 1,458.70 | 1,480.60 | 7 |
| | Gateway Enterprise Park | per Ha | 5,101.10 | 5,177.70 | 7 |
| 660 | Street Trees - per tree | | | | |
| | | n | 391.90 | 397.80 | 1 |

Planning & Environmental Services

| Rec Code | Job Number | GST | 2020/2021 \$ | 2021/2022 \$ | Pricing Category |
|----------|------------|-----|-----------------|-----------------|------------------|
|----------|------------|-----|-----------------|-----------------|------------------|

650 Developer Charges - Water
Based on Equivalent Tenements (ET) with 1 Dwelling House OR 1 Residential Lot being equivalent to 1 ET.

| | Prior to 1 November 2010 | | 2020/2021 \$ | 2021/2022 \$ | |
|------------------------------------------------------------------------------------|-----------------------------|--|-----------------|-----------------|---|
| Kelso | n | | 2,316.00 | 2,350.80 | 6 |
| Macquarie Plains | n | | 4,661.00 | 4,731.00 | 6 |
| Kilacoran | n | | 2,316.00 | 2,350.80 | 6 |
| SE Sector | n | | 2,298.00 | 2,332.50 | 6 |
| Windradyne | n | | 3,482.00 | 3,534.30 | 6 |
| Robin Hill | n | | 6,226.00 | 6,319.40 | 6 |
| Other Areas | n | | 1,997.00 | 2,027.00 | 6 |
| All Serviced Areas - applicable after 1 November 2010 | n | | 6,096.00 | 6,187.50 | 6 |
| 1 Bedroom unit = 0.4 ET | | | | | |
| 2 Bedroom unit = 0.6 ET | | | | | |
| 3 Bedroom unit = 0.8 ET | | | | | |
| Residential Lot > 2000 sq metres = 1.2 ET | | | | | |
| Refer to Water Directorate 2017 guidelines for other cases | | | | | |
| For Commercial and Industrial developments, 1 ET is equivalent to 25 fixture units | | | | | |

652 Developer Charges - Sewer
Based on Equivalent Tenements (ET) with 1 Dwelling House OR 1 Residential Lot being equivalent to 1 ET.

| | Prior to 1 November 2010 | | 2020/2021 \$ | 2021/2022 \$ | |
|-----------------------------------------------------------------------------------|-----------------------------|--|-----------------|-----------------|---|
| Kelso | n | | 2,109.00 | 2,140.70 | 5 |
| Macquarie Plains | n | | 2,970.00 | 3,014.60 | 5 |
| Kilacoran | n | | 2,884.00 | 2,927.30 | 5 |
| SE Sector | n | | 3,197.00 | 3,245.00 | 5 |
| Windradyne | n | | 3,097.00 | 3,143.50 | 5 |
| Robin Hill | | | N/A | N/A | 5 |
| Other Areas | n | | 2,109.00 | 2,140.70 | 5 |
| All Serviced Areas - applicable after 1 November 2010 | n | | 5,931.00 | 6,020.00 | 5 |
| 1 Bedroom unit = 0.5 ET | | | | | |
| 2 Bedroom unit = 0.75 ET | | | | | |
| 3 Bedroom unit = 1.0 ET | | | | | |
| Residential Lot > 2000 sq metres = 1.0 ET | | | | | |
| Refer to Water Directorate 2017 guidelines for other cases | | | | | |
| For Commercial and Industrial developments, 1ET is equivalent to 25 fixture units | | | | | |

Part E - Borrowings

GENERAL PRINCIPLE

Council determines borrowing requirements in conjunction with the review of its Delivery Plan each year.

POLICY

The borrowing of funds if required, will be in accordance with Part 12 - Loans, Sections 621, 622, 623 and 624 of the Act and the 'Borrowing Order' issued by the Minister for Local Government, dated 27th September 1993.

BORROWING REQUIREMENTS

Council has included borrowings of \$3,300,000.00 for infrastructure works for 2021/2022

The funds will be sourced from an Australian Financial Institution and secured over the future income of Council.

Part F - Investments

GENERAL PRINCIPLE

For the 2021/2022 year Council will continue with investment strategies that maximise return on funds whilst maintaining a low risk portfolio. The investment of funds is governed firstly by the Minister's Order shown below and secondly by Council's own investment policy which attempts to minimise the risks involved in investing public funds.

Minister's Order - as published in the NSW Government Gazette on 11 February 2011

The investment of surplus funds will be in accordance with Section 625 of the Act and by order of the Minister as published in the Gazette, in the form of:

- (a) any public funds or securities issued by or guaranteed by, the Commonwealth or any State of the Commonwealth or a Territory;
- (b) any debentures or securities issued by a council (within the meaning of the Local Government Act 1993 (NSW));
- (c) interest bearing deposits with, or any debentures or bonds issued by, an authorised deposit-taking institution (as defined in the Banking Act 1959 (Cwth)), but excluding subordinated debt obligations;
- (d) any bill of exchange which has a maturity date of not more than 200 days; and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit-taking institution by the Australian Prudential Regulation Authority;
- (e) A deposit with the New South Wales Treasury Corporation or investments in an Hour-Glass investment facility of the New South Wales Treasury Corporation;

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.

Part G - Other Matters

1. MOUNT PANORAMA

Council has resolved that matters relating to Mount Panorama remain confidential as they are commercially sensitive and as such may confer a commercial advantage on a competitor. In accordance with Section 404(5) of the Act, the statement of fees and the statement of pricing policy will exclude information relating to Mount Panorama, as such information could confer a commercial advantage on a competitor of the Council.

2. LAND DEVELOPMENT

Council has resolved that matters relating to Land Development remain confidential as they are commercially sensitive and as such may confer a commercial advantage on a competitor. In accordance with Section 404(5) of the Act, the statement of fees and the statement of pricing policy will exclude information relating to Land Development, as such information could confer a commercial advantage on a competitor of the Council.

Part H - Councillor Remuneration

1. COUNCILLOR REMUNERATION

Council has resolved that in accordance with Section 241 of the Local Government Act, Council will fix the annual fee paid to Councillors to the maximum determination made by the Remuneration Tribunal for the category applicable to Council.

The Delivery Program and Annual Operational Plan comprises this document as required under the Local Government Act 1993 s404(1) and 405(1) and the Revenue Policy 2020/2021 under s405(2).

Bathurst Regional Council

158 Russell Street
Bathurst NSW 2795

Phone: 02 6333 6111

Email: council@bathurst.nsw.gov.au

Website: www.bathurst.nsw.gov.au

Local Government Remuneration Tribunal

Annual Report and
Determination

*Annual report and determination under sections
239 and 241 of the Local Government Act 1993*

23 April
2021

Local Government Remuneration Tribunal

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Local Government Remuneration Tribunal

Executive Summary

The *Local Government Act 1993* (the LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors, and chairpersons and members of county councils.

Categories

The Tribunal found the allocation of councils into the current categories appropriate. Criteria for each category is published in Appendix 1. These categories have not changed further to the extensive review undertaken as part of the 2020 review.

Fees

The Tribunal determined a 2 per cent increase in the minimum and maximum fees applicable to each category.

Local Government Remuneration Tribunal

Section 1 Introduction

1. Section 239 of the LG Act provides that the Tribunal determine the categories of councils and mayoral offices and to place each council and mayoral office into one of those categories.
2. Section 241 of the LG Act provides that the Tribunal determine the maximum and minimum amount of fees to be paid to mayors and councillors of councils, as well as chairpersons and members of county councils for each of the categories determined under section 239.
3. Section 242A (1) of the LG Act, requires the Tribunal to give effect to the same policies on increases in remuneration as those of the Industrial Relations Commission.
4. However, the Tribunal can determine that a council be placed in another existing or a new category with a higher range of fees without breaching the Government’s wage policy as per section 242A (3) of the LG Act.
5. The Tribunal’s determinations take effect from 1 July in each year.

Section 2 2020 Determination

6. Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years.
7. The Tribunal undertook an extensive review of the categories and allocation of councils into each of those categories as part of the 2020 review.
8. Like the review undertaken in 2017, the Tribunal examined a range of statistical and demographic data and considered the submissions of councils, Local Government NSW (LGNSW) and Regional Cities NSW.
9. The Tribunal determined to retain a categorisation model which differentiates councils primarily based on their geographic location and the other factors including population, the sphere of the council’s economic influence and the degree of regional servicing.
10. The categories of general purpose councils were determined as follows:

| Metropolitan | Non-Metropolitan |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • Principal CBD • Major CBD • Metropolitan Large • Metropolitan Medium • Metropolitan Small | <ul style="list-style-type: none"> • Major Regional City • Major Strategic Area • Regional Strategic Area • Regional Centre • Regional Rural • Rural |

11. Given the impact of the bushfires and the COVID-19 pandemic on the state and federal economies and wellbeing of communities, the Tribunal determined no increase in the minimum and maximum fees applicable to each existing category.
12. The Determination was made on 10 June 2020 in accordance with the Local Government (General) Amendment (COVID-19) Regulation 2020 which extended the

Local Government Remuneration Tribunal

time for making of the determination to no later than 1 July 2020.

13. On 10 August 2020 the Tribunal received a direction from the Minister for Local Government, the Hon Shelley Hancock MP, to review the categorisation of Bayside Council. The Tribunal found that Bayside met the criteria to be classified as Metropolitan Large – having both a resident and non-resident working population (minimum 50,000) exceeding 200,000.
14. The Tribunal's 2020 determination was amended by the special determination on 17 August 2020 for Bayside Council be re-categorised as Metropolitan Large for remuneration purposes with effect from 1 July 2020.

Section 3 2021 Review

2021 Process

15. The Tribunal wrote to all mayors or general managers and LGNSW in February 2021 to advise of the commencement of the 2021 review and invite submissions. This correspondence advised that the Tribunal completed an extensive review of categories in 2020 and as this is only required every three years, consideration would be next be given in 2023. Submissions received requesting to be moved into a different category as part of the 2021 review would only be considered were there was a strong, evidence-based case.
16. Eighteen submissions were received – seventeen from individual councils and a submission from LGNSW. It was not possible from some submissions to ascertain if they had been council endorsed. The Tribunal also met with the President and Chief Executive of LGNSW.
17. The Tribunal discussed the submissions at length with the assessors.
18. The Tribunal acknowledged difficulties imposed by COVID19 and, on some councils the bushfires and floods.
19. Submissions from councils in regional and remote locations that raised the unique challenges experienced by mayors and councillors which included difficulties with connectivity and the travel required in sometimes very difficult circumstances were also acknowledged.
20. A summary of the matters raised in the received submissions and the Tribunal's consideration of those matters is outlined below.

Categorisation

21. Nine council submissions requested recategorisation. Four of these requests sought the creation new categories.
22. The Tribunal found that the current categories and allocation of councils to these categories remained appropriate. The Tribunal's finding had regard to the 2020 review, the current category model and criteria and the evidence put forward in the received submissions.
23. A summary of the individual council submissions that sought recategorisation is below.

Metropolitan Large Councils

24. Blacktown City Council requested the creation of a new category of Metropolitan Large – Growth Area.
25. Penrith City Council requested the creation of a new category Metropolitan Large –

Local Government Remuneration Tribunal

Growth Centre.

26. Liverpool City Council requested recategorisation to Major CBD.
27. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

Metropolitan Small Councils

28. The City of Canada Bay sought recategorisation to Metropolitan Medium. The Tribunal noted that the criteria required for recategorisation was not yet met.

Major Regional City Councils

29. The City of Newcastle requested review and creation of a new category of "Gateway City" with comparable characteristics to the Major CBD category and a similar fee structure. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023.

Regional Centre

30. Tweed Shire Council requested recategorisation to Regional Strategic Area. The Tribunal noted that the criteria required for recategorisation was not yet met.

Rural Councils

31. Federation Council requested recategorisation into a new category of Regional.
32. Narromine Shire Council sought recategorisation but did not specify a category for consideration.
33. Yass Valley Council sought recategorisation to Regional Rural.
34. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

Fees

35. The Tribunal determined a 2.0 per centage increase in the minimum and maximum fees applicable to each category. A summary of the matters the Tribunal considered when making this determination is outlined below.
36. Submissions that addressed fees sought an increase of 2.5 per cent or greater. These submissions raised similar issues to warrant an increase which included the significant workload, responsibilities, capabilities, duties and expanding nature of mayor and councillor roles. Some submissions also suggested that an increase in remuneration may assist in improving the diversity of potential candidates.
37. The 2021-22 rate peg for NSW Councils was set at 2.0 per cent by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg is the maximum percentage amount by which a council may increase its general income for the year.
38. Employees under the *Local Government (State) Award 2020* will receive a 2.0 per cent increase in rates of pay from the first full pay period to commence on or after 1 July 2021.
39. Section 242A of the LG Act provides that when determining the fees payable in each of the categories, the Tribunal is required to give effect to the same policies on increases in remuneration as the Industrial Relations Commission is required to give effect to under section 146C of the *Industrial Relations Act 1996* (IR Act), when making or

Local Government Remuneration Tribunal

varying awards or orders relating to the conditions of employment of public sector employees.

40. The current government policy on wages pursuant to section 146C(1)(a) of the IR Act is articulated in *the Industrial Relations (Public Sector Conditions of Employment) Regulation 2014* (IR Regulation 2014). The IR Regulation provides that public sector wages cannot increase by more than 2.5 per cent. As such, the Tribunal has discretion to determine an increase of up to 2.5 per cent.
41. On 31 March 2021, Premiers Memorandum M2021-09 issued the *NSW Public Sector Wages Policy 2021* reflecting the Government's decision to provide annual wage increases of up to 1.5 per cent. The IR Regulation has not been amended to reflect this position.

Conclusion

42. The Tribunal's determinations have been made with the assistance of Assessors Ms Kylie Yates and Mr Tim Hurst.
43. It is the expectation of the Tribunal that in the future all submissions have council endorsement.
44. Determination 1 outlines the allocation of councils into each of the categories as per section 239 of the LG Act.
45. Determination 2 outlines the maximum and minimum fees paid to councillors and mayors and members and chairpersons of county councils as per section 241 of the LG Act.



Viv May PSM

Local Government Remuneration Tribunal

Dated: 23 April 2021

Local Government Remuneration Tribunal

Section 4 2021 Determinations

Determination No. 1 - Allocation of councils into each of the categories as per section 239 of the LG Act effective from 1 July 2021

Table 1: General Purpose Councils - Metropolitan

| Principal CBD (1) | Major CBD (1) |
|--------------------------|----------------------|
| Sydney | Parramatta |

| Metropolitan Large (12) | Metropolitan Medium (8) |
|--------------------------------|--------------------------------|
| Bayside | Campbelltown |
| Blacktown | Camden |
| Canterbury-Bankstown | Georges River |
| Cumberland | Hornsby |
| Fairfield | Ku-ring-gai |
| Inner West | North Sydney |
| Liverpool | Randwick |
| Northern Beaches | Willoughby |
| Penrith | |
| Ryde | |
| Sutherland | |
| The Hills | |

| Metropolitan Small (8) |
|-------------------------------|
| Burwood |
| Canada Bay |
| Hunters Hill |
| Lane Cove |
| Mosman |
| Strathfield |
| Waverley |
| Woollahra |

Local Government Remuneration Tribunal

Table 2: General Purpose Councils - Non-Metropolitan

| Major Regional City (2) | Major Strategic Area (1) | Regional Strategic Area (1) |
|-------------------------|--------------------------|-----------------------------|
| Newcastle | Central Coast | Lake Macquarie |
| Wollongong | | |

| Regional Centre (24) | | Regional Rural (13) |
|----------------------|-------------------------|-------------------------|
| Albury | Mid-Coast | Bega |
| Armidale | Orange | Broken Hill |
| Ballina | Port Macquarie-Hastings | Byron |
| Bathurst | Port Stephens | Eurobodalla |
| Blue Mountains | Queanbeyan-Palerang | Goulburn Mulwaree |
| Cessnock | Shellharbour | Griffith |
| Clarence Valley | Shoalhaven | Kempsey |
| Coffs Harbour | Tamworth | Kiama |
| Dubbo | Tweed | Lithgow |
| Hawkesbury | Wagga Wagga | Mid-Western |
| Lismore | Wingecarribee | Richmond Valley Council |
| Maitland | Wollondilly | Singleton |
| | | Snowy Monaro |

| Rural (57) | | | |
|-----------------|----------------------|------------------|---------------|
| Balranald | Cootamundra-Gundagai | Junee | Oberon |
| Bellingen | Cowra | Kyogle | Parkes |
| Berrigan | Dungog | Lachlan | Snowy Valleys |
| Bland | Edward River | Leeton | Temora |
| Blayney | Federation | Liverpool Plains | Tenterfield |
| Bogan | Forbes | Lockhart | Upper Hunter |
| Bourke | Gilgandra | Moree Plains | Upper Lachlan |
| Brewarrina | Glen Innes Severn | Murray River | Uralla |
| Cabonne | Greater Hume | Murrumbidgee | Walcha |
| Carrathool | Gunnedah | Muswellbrook | Walgett |
| Central Darling | Gwydir | Nambucca | Warren |
| Cobar | Hay | Narrabri | Warrumbungle |
| Coolamon | Hilltops | Narrandera | Weddin |
| Coonamble | Inverell | Narromine | Wentworth |

Local Government Remuneration Tribunal

| | |
|-------------------|------|
| Rural (57) | |
| | Yass |

Table 3: County Councils

| Water (4) | Other (6) |
|--------------------|------------------------|
| Central Tablelands | Castlereagh-Macquarie |
| Goldenfields Water | Central Murray |
| Riverina Water | Hawkesbury River |
| Rous | New England Tablelands |
| | Upper Hunter |
| | Upper Macquarie |



Viv May PSM

Local Government Remuneration Tribunal

Dated: 23 April 2021

Local Government Remuneration Tribunal

Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2021

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2021 as per section 241 of the *Local Government Act 1993* are determined as follows:

Table 4: Fees for General Purpose and County Councils

| Category | | Councillor/Member Annual Fee (\$) effective 1 July 2021 | | Mayor/Chairperson Additional Fee* (\$) effective 1 July 2021 | |
|---------------------------------------------|-------------------------|------------------------------------------------------------|---------|-----------------------------------------------------------------|---------|
| | | Minimum | Maximum | Minimum | Maximum |
| General Purpose Councils - Metropolitan | Principal CBD | 28,190 | 41,340 | 172,480 | 226,960 |
| | Major CBD | 18,800 | 34,820 | 39,940 | 112,520 |
| | Metropolitan Large | 18,800 | 31,020 | 39,940 | 90,370 |
| | Metropolitan Medium | 14,100 | 26,310 | 29,950 | 69,900 |
| | Metropolitan Small | 9,370 | 20,690 | 19,970 | 45,110 |
| General Purpose Councils - Non-Metropolitan | Major Regional City | 18,800 | 32,680 | 39,940 | 101,800 |
| | Major Strategic Area | 18,800 | 32,680 | 39,940 | 101,800 |
| | Regional Strategic Area | 18,800 | 31,020 | 39,940 | 90,370 |
| | Regional Centre | 14,100 | 24,810 | 29,330 | 61,280 |
| | Regional Rural | 9,370 | 20,690 | 19,970 | 45,140 |
| | Rural | 9,370 | 12,400 | 9,980 | 27,060 |
| County Councils | Water | 1,860 | 10,340 | 4,000 | 16,990 |
| | Other | 1,860 | 6,180 | 4,000 | 11,280 |

*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).



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Local Government Remuneration Tribunal

Dated: 23 April 2021

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Appendices

Appendix 1 Criteria that apply to categories

Principal CBD

The Council of the City of Sydney (the City of Sydney) is the principal central business district (CBD) in the Sydney Metropolitan area. The City of Sydney is home to Sydney's primary commercial office district with the largest concentration of businesses and retailers in Sydney. The City of Sydney's sphere of economic influence is the greatest of any local government area in Australia.

The CBD is also host to some of the city's most significant transport infrastructure including Central Station, Circular Quay and International Overseas Passenger Terminal. Sydney is recognised globally with its iconic harbour setting and the City of Sydney is host to the city's historical, cultural and ceremonial precincts. The City of Sydney attracts significant visitor numbers and is home to 60 per cent of metropolitan Sydney's hotels.

The role of Lord Mayor of the City of Sydney has significant prominence reflecting the CBD's importance as home to the country's major business centres and public facilities of state and national importance. The Lord Mayor's responsibilities in developing and maintaining relationships with stakeholders, including other councils, state and federal governments, community and business groups, and the media are considered greater than other mayoral roles in NSW.

Major CBD

The Council of the City of Parramatta (City of Parramatta) is the economic capital of Greater Western Sydney and the geographic and demographic centre of Greater Sydney. Parramatta is the second largest economy in NSW (after Sydney CBD) and the sixth largest in Australia.

As a secondary CBD to metropolitan Sydney the Parramatta local government area is a major provider of business and government services with a significant number of organisations relocating their head offices to Parramatta. Public administration and safety have been a growth sector for Parramatta as the State Government has promoted a policy of moving government agencies westward to support economic development beyond the Sydney CBD.

The City of Parramatta provides a broad range of regional services across the Sydney Metropolitan area with a significant transport hub and hospital and educational facilities. The City of Parramatta is home to the Westmead Health and Medical Research precinct which represents the largest concentration of hospital and health services in Australia, servicing Western Sydney and providing other specialised services for the rest of NSW.

The City of Parramatta is also home to a significant number of cultural and sporting facilities (including Sydney Olympic Park) which draw significant domestic and international visitors to the region.

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Metropolitan Large

Councils categorised as Metropolitan Large will typically have a minimum residential population of 200,000.

Councils may also be categorised as Metropolitan Large if their residential population combined with their non-resident working population exceeds 200,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$200M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Large will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

Metropolitan Medium

Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.

Councils may also be categorised as Metropolitan Medium if their residential population combined with their non-resident working population exceeds 100,000. To satisfy this criteria the non-resident working population must exceed 50,000

Other features may include:

- total operating revenue exceeding \$100M per annum
- services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- industrial, commercial and residential centres and development corridors
- high population growth.

The sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Large councils.

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Metropolitan Small

Councils categorised as Metropolitan Small will typically have a residential population less than 100,000.

Other features which distinguish them from other metropolitan councils include:

- total operating revenue less than \$150M per annum.

While these councils may include some of the facilities and characteristics of both Metropolitan Large and Metropolitan Medium councils the overall sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Medium councils.

Major Regional City

Newcastle City Council and Wollongong City Councils are categorised as Major Regional City. These councils:

- are metropolitan in nature with major residential, commercial and industrial areas
- typically host government departments, major tertiary education and health facilities and incorporate high density commercial and residential development
- provide a full range of higher order services and activities along with arts, culture, recreation, sporting and entertainment facilities to service the wider community and broader region
- have significant transport and freight infrastructure servicing international markets, the capital city and regional areas
- have significant natural and man-made assets to support diverse economic activity, trade and future investment
- typically contain ventures which have a broader State and national focus which impact upon the operations of the council.

Major Strategic Area

Councils categorised as Major Strategic Area will have a minimum population of 300,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Central Coast Council meets the criteria to be categorised as a Major Strategic Area. Its population, predicted population growth, and scale of the Council's operations warrant that it be differentiated from other non-metropolitan councils. Central Coast Council is also a

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significant contributor to the regional economy associated with proximity to and connections with Sydney and the Hunter Region.

Regional Strategic Area

Councils categorised as Regional Strategic Area are differentiated from councils in the Regional Centre category on the basis of their significant population and will typically have a residential population above 200,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Lake Macquarie Council meets the criteria to be categorised as a Regional Strategic Area. Its population and overall scale of council operations will be greater than Regional Centre councils.

Regional Centre

Councils categorised as Regional Centre will typically have a minimum residential population of 40,000.

Other features may include:

- a large city or town providing a significant proportion of the region's housing and employment
- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$100M per annum
- the highest rates of population growth in regional NSW
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Councils in the category of Regional Centre are often considered the geographic centre of the region providing services to their immediate and wider catchment communities.

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Regional Rural

Councils categorised as Regional Rural will typically have a minimum residential population of 20,000.

Other features may include:

- a large urban population existing alongside a traditional farming sector, and are surrounded by smaller towns and villages
- health services, tertiary education services and regional airports which service a regional community
- a broad range of industries including agricultural, educational, health, professional, government and retail services
- large visitor numbers to established tourism ventures and events.

Councils in the category of Regional Rural provide a degree of regional servicing below that of a Regional Centre.

Rural

Councils categorised as Rural will typically have a residential population less than 20,000.

Other features may include:

- one or two significant townships combined with a considerable dispersed population spread over a large area and a long distance from a major regional centre
- a limited range of services, facilities and employment opportunities compared to Regional Rural councils
- local economies based on agricultural/resource industries.

County Councils - Water

County councils that provide water and/or sewerage functions with a joint approach in planning and installing large water reticulation and sewerage systems.

County Councils - Other

County councils that administer, control and eradicate declared noxious weeds as a specified Local Control Authority under the *Biosecurity Act 2015*.